

*Town of Mansfield*  
2018  
**ANNUAL TOWN REPORT**





**2018**

**Town of Mansfield**

**Annual Town Report**

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If you would like to contribute photos to next year's Annual Town Report,  
please email Nancy Griffin at [ngriffin@mansfieldma.com](mailto:ngriffin@mansfieldma.com).

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# Mansfield at a Glance

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- ✓ Incorporated: 1775
- ✓ Population: 23,300
- ✓ Registered Voters: 16,851
- ✓ Number of Taxable Parcels: 7,865
- ✓ Area: Approximately 20.72 sq. miles
- ✓ Elevation: 150 feet above sea level
- ✓ Location: 28 miles south of Boston, 14 miles west of Brockton, 19 miles north of Providence, Rhode Island on Routes I-95 and I-495
- ✓ Tax Rate:

|                        |         |
|------------------------|---------|
| Residential:           | \$15.57 |
| Commercial/Industrial: | \$21.42 |
| Personal Property:     | \$21.42 |
- ✓ Taxable Properties:

|                    |       |
|--------------------|-------|
| Real Estate:       | 7,585 |
| Personal Property: | 316   |

Motor Vehicles Registered:  
25,550 invoices mailed

Parks:  
Memorial Park, Hutchason Fields, Plymouth Street Recreational Facility

Schools:  
Five (one pre-school, two elementary, one middle school, one high school)

Form of Government:  
Open Town Meeting; Five-Member Select Board, Town Manager

Transportation:  
Train service to Boston and Providence, Rhode Island

Public Safety:  
Permanent Fire Department, Police and ambulance service to many area hospitals

Municipally-Owned Water, Sewer and Electric Departments





# Officials and Staff

## **ELECTED OFFICIALS**

### **SELECT BOARD**

|                                   |      |
|-----------------------------------|------|
| Michael A. Trowbridge, Sr., Chair | 2019 |
| Jess Aptowitz, Vice Chair         | 2020 |
| Frank DelVecchio, Clerk           | 2020 |
| Steve Schoonveld                  | 2019 |
| Neil Rhein                        | 2021 |

### **SCHOOL COMMITTEE**

|                                         |      |
|-----------------------------------------|------|
| Kiera O'Neil, Chair                     | 2020 |
| Lynn Cavicchi                           | 2019 |
| Linda Fernando                          | 2019 |
| Jenn Walsh                              | 2021 |
| Lauren Scher                            | 2020 |
| Lily Barnes                             | 2019 |
| High School Representative – Non Voting |      |

### **HOUSING AUTHORITY**

|                                      |      |
|--------------------------------------|------|
| Andrea McDougall, Executive Director |      |
| Kevin Doyle, Chair                   | 2023 |
| Debra Tatum, Vice Chair              |      |
| Mary Kate Flynn, Treasurer           | 2021 |
| Olivier Kozlowski                    | 2021 |
| (Governor's Appointee)               |      |
| Elizabeth Dye, Asst. Treasurer       | 2020 |

### **TOWN MODERATOR**

|               |      |
|---------------|------|
| Robert Saquet | 2019 |
|---------------|------|

### **SOUTHEASTERN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE MEMBER**

|                  |      |
|------------------|------|
| William Flannery | 2020 |
|------------------|------|

## **ADMINISTRATIVE STAFF**

|                                                                         |
|-------------------------------------------------------------------------|
| Kevin J. Dumas, Town Manager                                            |
| John Stanbrook, Assistant Town Manager/Finance Director                 |
| Paul DeRensis, Town Counsel                                             |
| Teresa Murphy, Superintendent of Schools                                |
| Edward S. Donoghue, Assistant Superintendent for Finance and Operations |
| Jacqueline Boudreau, Treasurer/Collector                                |
| Nancy Hinote, Assistant Assessor                                        |
| Sacha Z. Zlatkova, MIS Director                                         |
| Marianne Staples, Town Clerk                                            |
| Joseph Sollecito, Director, M.M.E.D.                                    |
| Ronald Sellon, Chief of Police                                          |
| Neal Boldrighini, Fire Chief & MEMA Director                            |
| Lee Azinheira, DPW Director                                             |
| Rick Alves, Town Engineer/Assistant DPW Director                        |
| Kurt Gaffney, Water Operations Manager                                  |
| Christopher Rossiter, WPCF Operations Manager                           |
| Mark Cook, Highway Operations Manager                                   |
| Michael Ahern, Public Buildings Operations Manager                      |
| Sherri Gurnon, Parks & Recreation Director                              |
| Catherine Coyne, Library Director                                       |
| Debra Surprenant, Council on Aging Director                             |
| Michael Raymond, Veterans' Agent                                        |
| Robert Blackman, Inspector of Buildings/Zoning Enforcement Officer      |
| Amy Donovan-Palmer, Health Agent                                        |
| Shaun Burke, Director of Planning & Development                         |
| Katelyn Gonyer, Conservation & Environmental Planner                    |

# Boards and Committees

---

*As of December 31, 2018*

## **Airport Commission**

|                |      |
|----------------|------|
| Martin Fox     | 2020 |
| John Brandt    | 2020 |
| Ken Buja       | 2021 |
| William Walker | 2020 |
| Joel Brandwine | 2018 |

## **Animal Welfare Committee**

|                                   |      |
|-----------------------------------|------|
| Mary Andrews                      | 2020 |
| Ana Molina-Villella               | 2019 |
| Carol Kosel                       | 2018 |
| Chester MacKean                   | 2020 |
| Erika Cervasio, D.V.M., Alternate | 2018 |
| Joan Brandt, Alternate            | 2019 |
| Sharon Baker                      | 2019 |

## **Board of Assessors**

|                   |      |
|-------------------|------|
| Dana J. St. James | 2019 |
| Gregory Matoian   | 2020 |
| Andrew Bank       | 2018 |

## **Audit Committee**

|                                           |      |
|-------------------------------------------|------|
| Christie Martin                           | 2019 |
| Kris Mousette                             | 2020 |
| Jess Aptowitz, Select Board Appt.         |      |
| Kiera O'Neil, School Committee Appt.      |      |
| Michael DeSantis, Finance Committee Appt. |      |

## **Cable Access Corporation**

### **Board of Directors**

|                                     |      |
|-------------------------------------|------|
| Jeff Healey, Select Board Appt.     | 2021 |
| Tom Buckley, Select Board Appt.     | 2019 |
| Louis Palladini, Select Board Appt. | 2020 |
| Larry Smith, Subscriber Appt.       | 2021 |
| Ron DeGirolamo, MCAC Appt.          | 2019 |
| Robert Sibila, Subscriber Appt.     | 2019 |
| Margorie Begin, Subscriber Appt.    | 2020 |

## **Community Service Awards**

|               |      |
|---------------|------|
| Neil Rhein    | 2019 |
| Teresa Murphy | 2019 |
| Kara Griffin  | 2019 |
| Lt. Roy Bain  | 2019 |
| Rose Kimmel   | 2019 |

## **Canoe River Aquifer Advisory Committee**

|              |      |
|--------------|------|
| John Shannon | 2019 |
| Kurt Gaffney | 2018 |
| Aaron Roth   | 2020 |

## **Conservation Commission**

|                         |      |
|-------------------------|------|
| Michael Healey          | 2019 |
| Aaron Roth              | 2020 |
| David Hobaica           | 2018 |
| Christopher Marcheselli | 2020 |
| Matthew Reith           | 2018 |
| Diane Simms             | 2019 |
| Aaron Gallagher         | 2021 |

## **Council on Aging**

|                    |      |
|--------------------|------|
| Norma Smith        | 2020 |
| Donna Harrington   | 2019 |
| Thomas Keogh       | 2018 |
| Richard Kelsay     | 2018 |
| Joan Hoey          | 2019 |
| Mary Hourigan      | 2019 |
| Lynda Christiansen | 2020 |

## **Mansfield Local Cultural Council**

|                   |      |
|-------------------|------|
| Lisa Piscatelli   | 2020 |
| Gail Gilman       | 2019 |
| Brian Quinn       | 2018 |
| Annette Shaw      | 2019 |
| Nicole Burch      | 2019 |
| Kaitlyn MacLeod   | 2018 |
| Jean Mallon       | 2018 |
| Jacqueline Curtis | 2020 |
| Sally Fehervari   | 2020 |
| Katharine Wroth   | 2020 |
| Margo Lemieux     | 2018 |
| Marc Clamage      | 2019 |



**Finance Committee**

|                  |      |
|------------------|------|
| Walter Wilk      | 2018 |
| Scott Feely      | 2019 |
| Kathleen Aguiar  | 2020 |
| Michael O'Brien  | 2018 |
| Brian Eagle      | 2020 |
| Yogen Chemburkar | 2019 |
| Michael DeSantis | 2020 |

**Board of Health**

|                 |      |
|-----------------|------|
| Michael McClean | 2018 |
| John Chartier   | 2019 |
| Michael Healy   | 2020 |
| Kasia Frenette  | 2020 |

**Historical Commission**

|                      |      |
|----------------------|------|
| Martin Conboy        | 2020 |
| Jennifer Davis       | 2018 |
| Annette Shaw         | 2018 |
| Louis Andrews        | 2018 |
| Giampaolo DiGregorio | 2018 |
| Stephen Nickerson    | 2020 |
| Geanine Parks        | 2019 |

**Board of Directors-Housing Corporation**

|                |      |
|----------------|------|
| Randy Waters   | 2019 |
| Marilyn Lewis  | 2019 |
| Connie Baynes  | 2018 |
| Louis Amoruso  | 2020 |
| Sean Grammel   | 2020 |
| Jeffrey Wagner | 2020 |

**Industrial Development Commission**

|                  |      |
|------------------|------|
| Robert Krentzman | 2018 |
| David Martin     | 2018 |
| Matthew Cummings | 2019 |
| Nancy Wall       | 2019 |
| Krista Cummings  | 2019 |
| Julie Jones      | 2020 |
| Maureen Doherty  | 2020 |

**Keep Mansfield Beautiful**

|                  |      |
|------------------|------|
| Nancy Wall       | 2018 |
| Michael McCarthy | 2020 |
| Pat Colbert      | 2020 |
| Martha O'Connell | 2018 |
| Jason Dodd       | 2019 |
| Jeffrey Ward     | 2019 |
| Ana Newell       | 2020 |
| Janice Wivagg    | 2019 |
| Michael Healey   | 2018 |

**Board of Library Trustees**

|                  |      |
|------------------|------|
| Nancy Breef-Pilz | 2020 |
| Leonard Epstein  | 2019 |
| Dana Hourigan    | 2018 |
| Marianne Mackie  | 2018 |
| Jean Mallon      | 2020 |

**Municipal Building Committee**

|                    |      |
|--------------------|------|
| Christopher Paquin | 2019 |
| Robert Barry       | 2021 |
| Doug Annino        | 2021 |
| Maureen Doherty    | 2022 |
| Evan Epstein       | 2018 |
| Mark Cook          |      |

**Non-Profit Gift Committee**

|                  |      |
|------------------|------|
| Kevin McNatt     | 2019 |
| Nancy Wall       | 2018 |
| Lorilee Fish     | 2018 |
| Rosemarie Sirois | 2019 |
| Alexandra Kaseta | 2020 |

**Planning Board**

|                             |      |
|-----------------------------|------|
| H. Thomas French, Jr.       | 2020 |
| Beth Ashman-Collins         | 2019 |
| Donald Cleary               | 2018 |
| Michael McClanahan          | 2021 |
| Michael Feck                | 2020 |
| Ralph Penney                | 2022 |
| Richard LeBlanc             | 2022 |
| Joseph Cerretani, Alternate | 2019 |
| Sharon Friedman, Alternate  | 2018 |

**Recreation Commission**

|                         |      |
|-------------------------|------|
| Mitch Bregnard          | 2020 |
| Edward Westhaver        | 2018 |
| Michael Weber           | 2018 |
| Linda McCabe            | 2019 |
| Christine Delaney-Leard | 2020 |

**WWII Scholarship Fund Committee**

|                   |      |
|-------------------|------|
| Mary Ann DeTrollo | 2022 |
| Paul McDonough    | 2022 |
| Lori Stanovitch   | 2020 |
| Stephen Nickerson | 2021 |

**Zoning Board of Appeals**

|                            |      |
|----------------------------|------|
| Elisabeth Garber-Miller    | 2018 |
| Philip Shannon             | 2019 |
| Darlene Pruitt             | 2020 |
| Matthew Cummings           | 2018 |
| Ryan Maxwell               | 2019 |
| Aaron Gallagher, Alternate | 2019 |
| Eric Correia, Alternate    | 2020 |

**Registrar of Voters**

|                   |             |
|-------------------|-------------|
| Marianne Staples  | Indef. Term |
| Michael McCue     | 2021        |
| Olivier Kozlowski | 2020        |
| Daniel Horowitz   | 2019        |

**Southeastern Regional Planning & Economic Development District (SRPEDD)****Representatives**

|                        |      |
|------------------------|------|
| Daniel Austin Horowitz | 2019 |
| Lee Azinheira          |      |
| Rick Alves             |      |

**Mansfield-Norton-Foxboro Wastewater District Board**

|                    |      |
|--------------------|------|
| Michael Trowbridge | 2021 |
| Elizabeth Peter    | 2020 |
| Jess Aptowitz      | 2021 |

**Constables**

|                                       |      |
|---------------------------------------|------|
| Jack Riccio                           | 2018 |
| Harold March                          | 2019 |
| Matthew Pauliks                       | 2020 |
| Ronald Spear                          | 2019 |
| Michael Mayer                         | 2020 |
| Karen Blair                           | 2019 |
| Paul Boyden                           | 2018 |
| Mike Ahern                            | 2019 |
| (Special Constable Conservation Land) |      |

**IF YOU ARE INTERESTED IN SERVING ON A BOARD, COMMITTEE OR AUTHORITY, CONTACT THE TOWN CLERK IN PERSON OR IN WRITING. COMPLETE THE APPLICATION FORM WHICH IS POSTED ON OUR WEBSITE, PROVIDING A BRIEF DESCRIPTION OF YOUR BACKGROUND. RETURN THE APPLICATION TO THE TOWN CLERK'S OFFICE.**



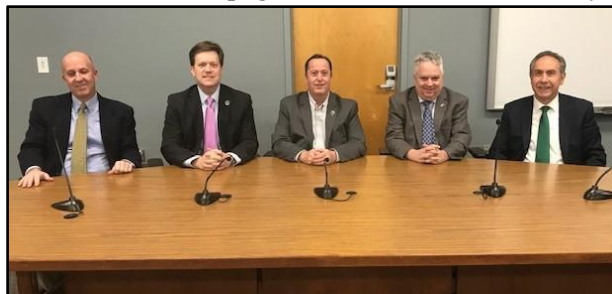


## SELECT BOARD

Michael A. Trowbridge, Sr., Chair  
Jess Aptowitz, Vice Chair  
Steve Schoonveld, Clerk

Frank DelVecchio  
Neil Rhein

Carrie Champagne, Select Board's Secretary



**2018** proved to be a year of progress on initiatives and projects that had been discussed for a great length of time but never moved forward. The year started with our new energetic Town Manager, Kevin Dumas.

### Our Mission:

The Mansfield Select Board, in service to the citizens of the community, is committed to lead through the development and implementation of responsible policies and the provision of well-managed services. We pledge to support an effective educational system that is a source of pride to our community. We will encourage and uphold a diverse and civic-minded citizenry. We will plan for the future while learning from and preserving our past. We will forever strive to leave our Town better than it was left to us.

First and foremost, the Town once again successfully balanced the budget in a collaborative effort involving the Town Manager, Select Board, Finance Director, Finance Committee, School Superintendent, School Committee and Capital Improvements Committee, thus providing a firm financial footing.

The Select Board owes its sincere gratitude to the Municipal Building Committee, who completed the DPW building. The tireless work by the Committee was appreciated by the many citizens who attended the open house. They will continue working diligently on the Public Safety building, which is scheduled to be completed in July 2019.

Town Accountant John Stanbrook, who provided excellent leadership during his tenure as Interim Town Manager, was promoted to

Assistant Town Manager/Director of Finance. We wish John all the best in his new role in supporting the Town Manager and Select Board.

As seen by the Chair, the following is a summary of a few accomplishments by the Board, which were an integral part of Mansfield's success in 2018.

Due to the legalization of recreational marijuana, the Select Board worked with Massachusetts Attorney General Maura Healey, Town Counsel and the Planning Board to prepare a bylaw that was approved at our Town Meeting and approved by the Attorney General.

A Health Care Committee to review rates and providers was created. This Committee was successful in saving the Town a significant amount of money.



The Select Board worked with and supported a TIF for long-time Mansfield business, Rolf C. Hagen, which was approved at Town Meeting.

After years of debate regarding the former Fales Fuel site, the Select Board voted to approve a parking lot on the remaining portion and to reconstruct the abandoned Old Colony railroad bed, beautifying the area and creating a positive asset to support local downtown businesses.

The \$7.5 million MBTA Accessibility Improvements project brought some traffic and parking challenges to the Town and surrounding roads. The Select Board and Town staff attempted to respond quickly to issues as they arose. Although the conditions and outcomes were not ideal, the Board

appreciates the patience of the residents and commuters. Due to delay in construction, the issues continue and are being addressed as needed. Due diligence is being performed to create a second access from the MBTA parking area to County Street. Planning and design work are being done to improve the Route 106 corridor from Highland Avenue to Route 140.

Acting as Road Commissioners, the Board continued to improve and protect the roadway infrastructure through support of numerous Department of Public Works projects, including repaving and reconstructing Park Street and paving of the driveway and parking areas at the Library and Council On Aging.



The Board continued to provide diligent oversight of the \$35 million DPW/Public Safety Municipal Complex with weekly updates to ensure its highest priority, fiscal responsibility. The DPW building is complete and construction of the Public Safety building will be complete in July 2019.

In 2017, the Towns of Mansfield, Easton, Foxborough and Norton voted unanimously to establish a regional Public Safety Dispatch District. The collective wisdom at the time of the vote was that the regional dispatch center would be located at the current Mansfield Police Station. Since the study was done, a better alternative, a building in Foxboro, was offered to the group. Southeastern Massachusetts Regional Emergency Communications Center is now the owner of the building and is awaiting development of plans to begin construction. The existing Police Station could be repurposed for Mansfield's needs, such as a Senior Center or Library. The Select Board will discuss this in the future, with input from various stakeholders upon completion of a study funded by a grant obtained by our State legislators.

The Select Board continued to focus on supporting Town boards and committees, as well as many community groups, throughout the year. We enjoyed visits from the Airport Commission, Industrial Development Commission, Mansfield Housing Corporation, Audit Committee, Capital Improvements Committee, Non-Profit Gift Fund Committee, the Field of Honor Committee, Cultural Council and the Tri-Town Chamber of Commerce.

The Select Board takes its role as the gatekeepers of the community seriously and as a member, I take great pride in my role as Chair. I recognize my role is made much easier through the support and hard work of my colleagues, who bring forth tremendous ideas and constantly practice good government, ALL of the hardworking Town employees and the many citizens who contribute their time and efforts to serve the community on various boards and committees.

Respectfully submitted,  
Michael A. Trowbridge, Sr., Chair

Select Board meetings are broadcast live on Mansfield Cable Access, Verizon Channel 27 and Comcast Channel 15. Meetings are replayed on weekends and may be played on demand at <http://mansfieldcableaccess.com>. The Board greatly appreciates the efforts of the staff at Mansfield Cable Access, including Susan Koury, Jack O'Neill and his staff for broadcasting various Boards and Committee meetings to the residents.

Minutes of Select Board meetings can be accessed on the Select Board's page on our website at [www.mansfieldma.com](http://www.mansfieldma.com).

**Please contact the Select Board's office with any questions or concerns regarding:**

- Licensing: Alcohol, Auto Sales, Commercial Parking, Common Victualler, Entertainment, Hackney and Lodging
- Permitting: Block Parties, Carnivals and Festivals, Parades, Road Races and Fee Waiver Requests
- Signage: Banners for Placement Over Route 106 and Signs for Placement on the Town Commons.





## TOWN MANAGER

Kevin J. Dumas, Town Manager  
Nancy L. Griffin, Executive Assistant

To our Town residents and readers of this Annual Town Report:

I bid you warm greetings from the Town of Mansfield. Thank you for taking the time to read this report for calendar year 2018. There is a lot happening in this wonderful Town! I hope you find the entire Annual Town Report thoughtful, insightful and a useful source of information.



I joined the Town of Mansfield in January 2018 as your Town Manager and it has been my pleasure to serve in this capacity. It was certainly a very busy year getting to know Mansfield and working on several endeavors to benefit our current and future residents.

During 2018, it was determined that we would hold two Town Meetings in order to be as effective and efficient as possible in managing your government. This provided to be extremely helpful to Town departments to fund needed capital items, move projects forward, address articles, and various other items.

Our schools had another successful year of hitting their goals and milestones as our students continue to excel in various areas of achievement. The School Department also focused and developed a security improvement plan to be implemented throughout the district that has proven to be extremely useful.

As many people have witnessed, our Municipal Complex on East Street has made extensive progress during the past 12 months. We saw the DPW-Highway Division open its impressive facility in February. Since then, construction of the Public Safety Facility has reached its planned milestones with the expectation of substantial completion in July 2019. We expect this project to not only to be on time, but on budget as well.

In 2018, we made progress on our roadway and sidewalk program. We saw the repaving and/or reconstruction of roads and sidewalks along Middlesex and Hampden Roads in the Cabot Business Park, followed by Park Street,

Park Avenue, Linden Street, Webb Place, Newton and Pleasant Streets, along with the reconstruction of Old Colony Way with a newly lit multi-purpose path that will connect to the East Street bike path, providing better connectivity directly to downtown and the commuter rail station.

Furthermore, we are focused on preparing for the future as we began our planning efforts to revamp the Route 106 corridor from Route 140 to downtown at the North Main Street intersection. We will continue these design plans over the next year to final design with construction to follow in FY2023.

The Town also appropriated funds in 2018 to update our Comprehensive Plan as an established best practice. This is our guiding document for priorities and future municipal projects that shape our built environment. We look forward to this process coming to fruition over the next year.

As economic development activity is important to the vitality of Mansfield, I created the Town Manager's Strategic Development Committee, which will be focusing on project-specific goals that will span from year-to-year. Our first goal is focusing on making suggestions for amendments to the Transit Oriented Development Overlay District, which will aid in creating commercial development and housing opportunities while making permanent improvements for structured parking across from the train station, along with a new access road to handle commuter traffic congestion. This will prove to be an example of long-term planning at its best.

I would be remiss in not thanking all of our Town employees for their great work in 2018. Every one of our staff has an impact on the services we provide for you, whether it be in our schools, public safety, Electric Department, Town Hall or the DPW.

And, last but by no means least, I would like to publically thank my Executive Assistant Nancy Griffin for the work required to assemble all of the data for this Annual Report.

Respectfully submitted,

Kevin J Dumas, Town Manager





# FINANCE DEPARTMENT

John Stanbrook, Finance Director/Town  
Accountant  
Jennifer Kinney, Assistant Town Accountant  
Wendy Cutillo, Bookkeeper

As required by Massachusetts General Laws, I hereby submit my Annual Report as Finance Director/Town Accountant for the Fiscal Year July 1, 2017 through June 30, 2018. Included herein are the following:

Balance Sheets for all Funds, Revenue/Expenditure Statements for all Funds, and a Schedule of the Town's Long-term Debt Obligations.

I hope that the attached 43 reports will give the reader a useful snapshot of the Town's fiscal position as of the end of Fiscal Year 2018.

On October 10, 2018, the Department of Revenue certified the Town's FY18 Free Cash and Retained Earnings amounts as follows:

|                                                   |                    |
|---------------------------------------------------|--------------------|
| <b>General Fund Free Cash</b>                     | <b>\$3,513,696</b> |
| <b>Sewer Enterprise Retained Earnings:</b>        | <b>\$2,548,674</b> |
| <b>Water Enterprise Fund Retained Earnings:</b>   | <b>\$147,749</b>   |
| <b>Airport Enterprise Fund Retained Earnings:</b> | <b>\$20,052</b>    |
| <b>Parking Enterprise Fund Retained Earnings:</b> | <b>\$180,258</b>   |

I would like to thank the following people:

- 1) The Mansfield Select Board for its confidence in me and for giving me this opportunity to serve the Town;
- 2) Assistant Town Accountant Jennifer A. Kinney and Bookkeeper Wendy E. Barnes-Cutillo for their outstanding job performance, their particular attention to detail and their invaluable sage counsel;
- 3) The Town Manager, department heads; other Town employees and concerned Mansfield citizens for their input and support throughout the year;
- 4) The Town as a whole for allowing me to have the honor of being the first Finance Director ever appointed in Mansfield's storied history.

To paraphrase Rudyard Kipling's poem "If," while working here in Mansfield I have endeavored to "fill the unforgiving minute with 60 seconds' worth of distance run."

I hope my work product is found acceptable to the reader.

Respectfully submitted,

John F. Stanbrook  
Mansfield Finance Director/Town Accountant

***Financial Reports can be found on page 64.***



# MANAGEMENT INFORMATION SYSTEMS/GEOGRAPHIC INFORMATION SYSTEMS



Sacha Zlatkova, MIS Director  
Roberto Mendoza, Network/Technical Support  
Doug Collette, Network Support Consultant  
Xia Jin, GIS Manager  
Harold Kiley, Image Processing Analyst

The MIS Department provides centralized computer, network and information security management to Town Hall, Public Safety, the Electric Department, Water and Highway Divisions, as well as to the Public Library and Council on Aging. This infrastructure includes the Town-owned fiber network, POE-switch environment, dedicated VLANs for segregating information traffic, approximately 250 users, 320 desktop computers, laptops and mobile devices, 36 printers and scanners, entirely virtual servers and storage environments.

The MIS staff is responsible for maintaining and improving this infrastructure, along with all enterprise computer applications, licenses and security compliances. Our office is responsible for the operation of the Town-wide internet service, which is distributed to the Town's end-users via Town-owned fiber. The Town portion of the IP telephone system implemented four years ago is monitored and maintained by our personnel. MIS acts as a technical consultant to all Town departments. The Town's document imaging system stores a large number of the Town's historical and current vital records, Annual Reports, minutes and similar documents. This simplifies searches, helps minimize response time at the Town Clerk's window and helps with the protection and better preservation of records and documents.

Our dedicated GIS manager is focused on improving the effectiveness and efficiency of the operations that involve heavy use of geographically-related data. All Town departments benefit from the constantly updated and improved Geographic Information System (GIS) for accessing information about land use, ownership, environmental and natural resources, public facilities and services, emergency and public safety and community characteristics.

In 2018 we focused our efforts on upgrading major systems in our infrastructure. We have upgraded the Town's email system to the latest

version, which allows a lot more flexibility and security, especially for remote users.

We have stepped up our data storage technology by introducing a hyper converged environment and have thus expanded our data storage capabilities and computer speed and power.

Our pilot project for using Dragon Law Enforcement at the Police Department was completed successfully. This new system will allow our officers, detectives and command staff to prepare daily reports and other documentation by using speech-to-text technology, which we see as time saver and more accurate tool in the repository.

We have also upgraded our Internet connection and have introduced redundancy. This will allow for expansion of our SaaS application use and will provide better security and continuity.

The Town updated aerial imagery and base mapping in 2018. This includes a digital aerial photo of the entire town, as flown in April 2018, location of buildings, roadways and contour elevations. The updates have been integrated into our GIS databases and made available through GIS web maps and apps.

Our office supports the public safety departments to effectively respond to various emergencies. In 2018, we set up a GIS app for Fire medical staff to easily collect and update information for special needs residents.

Our office supports DPW and utility departments to manage the town's road and utility infrastructure. The Water Department uses GIS in the field for valve exercise and meter change out programs. In 2018 we supported the Electric Department to set up a new GIS integrated power outage management system.

We continued to extend our GIS platform to devices and online to enable staff to use maps and data on any device, wherever they need them. Our Health Agent now can get Zone II and sewer data in the field using a smart phone. Our public website provides maps and interactive apps on the Assessor's online database and mapping. In 2018, we upgraded our public GIS web server and online GIS portal for more secure online mapping and better user experience. We will continue to expand our online maps and apps in the coming years!





## ASSESSOR

**Board of Assessors:**  
Greg Matoian, Chair  
Dana St. James, Clerk  
Andrew Bank

Nancy L. Hinote, MAA, Assistant Assessor  
Donna Linfield, Clerk

**Fiscal Year 2018** total valuation of taxable real and personal property in the Town was \$3,622,028,064. A split tax rate of **\$15.57** for residential property and **\$21.42** for commercial, industrial and personal property was approved by the Department of Revenue. Taxpayers with questions regarding their assessment or eligibility for abatements and clause exemptions should contact the Assessor's Office at (508)-261-7350.

### **FY 2018 TAX RECAPITULATION**

|                             |                      |
|-----------------------------|----------------------|
| Total Amount to be raised:  | 109,120,409.03       |
| Estimated Receipts:         | <u>47,351,924.55</u> |
| Net Amount to be raised:    | <b>61,768,484.48</b> |
| <br>                        |                      |
| Real Property Valuation     | 3,527,241,904        |
| Personal Property Valuation | <u>134,786,160</u>   |
| Total Property Valuations   | <b>3,662,028,064</b> |
| <br>                        |                      |
| Real Property Tax           | 58,881,364.93        |
| Personal Property Tax       | <u>2,887,119.55</u>  |
| Total Property Tax          | <b>61,768,484.48</b> |

### **ESTIMATED RECEIPTS & OTHER REVENUE**

|                                   |                      |
|-----------------------------------|----------------------|
| 1. Total estimated receipts       | 23,062,750.00        |
| 2. Local estimated receipts       | 20,028,877.00        |
| 3. Available Funds                | 1,275,695.55         |
| 4. Available Funds To reduce rate |                      |
| Free Cash                         | <u>2,984,602.00</u>  |
|                                   | <b>47,351,924.55</b> |

### **LOCAL EXPENDITURES**

|                                    |                         |
|------------------------------------|-------------------------|
| A. Appropriation                   | <b>106,586,107.55</b>   |
| B. Other Local Expenditures        |                         |
| Amount certified by Treasurer      |                         |
| Debt & Interest charges            |                         |
| Amount to satisfy final judgments  |                         |
| Total Overlay Deficits prior years |                         |
| Total Cherry Sheet Offsets         | <u><b>28,381.00</b></u> |
| <br>                               |                         |
| TOTAL A & B                        | <b>106,614,488.55</b>   |
| <br>                               |                         |
| Total State & County Assessments   | 2,044,619.00            |
| <br>                               |                         |
| Overlay                            | <u>461,301.48</u>       |
| GROSS AMOUNT TO BE RAISED          | <b>109,120,409.03</b>   |

The Board of Assessors is responsible for the fair and equitable valuation of all real and personal property in the Town according to the laws of the Commonwealth. The Board also reviews requests for abatements and statutory exemptions. The Board of Assessors is responsible for annually reporting information to the Select Board to determine classification in the tax rate setting process. The Assessor's Office is responsible for committing to the Tax Collector all warrants for the collection of real, personal and motor vehicle excise tax. The Assessors' office is responsible for the processing of abatements, maintaining current ownership and property data, processing real estate exemptions for elderly, surviving spouse, the blind and veterans. The Assessor's Office is also responsible for certifying abutters' lists for the Zoning Board of Appeals, Planning Board and the Conservation Commission.



## Town of Mansfield



### TREASURER/COLLECTOR

Jacqueline Boudreau,  
Treasurer/Collector

Barbara Guilbault, Assistant Treasurer/Collector

Eileen Baldasarre, Payroll Bookkeeper

Kathryn Collieran, Clerk

Lynn Curtin, Bookkeeper

Kathy Nelson, Bookkeeper



The Treasurer/Collector's Office is responsible for the collection of all Town revenue including real estate, personal property and motor vehicle excise tax, utility and electric bills as well as receipts taken in by all other Town departments. In addition, the Treasurer oversees the cash management, investments and debt service for the Town. The Treasurer/Collector's Office also has the responsibility of payroll processing and benefits administration for Town employees and retirees.

#### Fiscal Year 2018 Tax Collections:

|                      |              |
|----------------------|--------------|
| Real Estate          | \$58,081,470 |
| Personal Property    | \$2,862,876  |
| Motor Vehicle Excise | \$3,139,453  |

Real estate and personal property tax bills are mailed twice a year. Changes to mailing addresses should be directed to the Assessor's Office. The bill is a single page, three-part bill which includes a taxpayer copy and two remittance stubs.

#### Tax Bill Mailing Schedule:

To be mailed by June 30<sup>th</sup>  
Preliminary Bills – due August 1 and November 1

To be mailed by December 31<sup>st</sup>  
Actual Bills – due February 1 and May 1

#### Paying your bills:

Payments should be mailed to:

P.O. Box 9192  
Chelsea, MA 02150-9192

**IMPORTANT TO NOTE:** Payments mailed to or dropped off at Town Hall or the Electric Department will be forwarded to the Chelsea processing center, so please allow up to a week for processing.

To pay your bill online, go to the Town's website: [www.mansfieldma.com](http://www.mansfieldma.com) and click Pay Bills Online for specific links. For tax bills, you will be directed to City Hall Systems.

On the City Hall Systems site:

- Make payments
- Schedule payments in advance
- Register for payment reminders
- Obtain a copy of your bill
- Sign up for Ebilling:
  - Receive property tax bills electronically in addition to paper copy.
  - Receive motor vehicle excise bills electronically and eliminate paper copy.

The office saw yet another change to its staff with the retirement of Kathryn Collieran in November 2018. After 17 years of service she will most definitely be missed! I would like to thank Barbara Guilbault, Eileen Baldasarre, Lynn Curtin and Kathy Nelson for their positive attitudes, continued effort and dedication to providing the best service possible to Mansfield residents.

It is a pleasure and a privilege to serve the Town of Mansfield and I look forward to a productive year ahead in 2019.

Respectfully submitted,  
Jacqueline Boudreau, Treasurer/Collector







## TOWN CLERK

Marianne Staples, Town Clerk  
Karen Ludwig, Assistant Town Clerk  
Sandra Mandile, Office Assistant



I am pleased to submit my report for the 2018 calendar year.

The 2018 Annual Town Census has established Mansfield's population at 23,300. I would like to thank **Lorilee Fish** for helping us in updating the data from the 12,000 census forms that were returned to us. Accurate Town population is important in obtaining grants for the Town, as well as for other purposes. Answering the census also ensures your voter status will remain active. When answering the census, it is also helpful to note the number of dogs in your household. You may send dog license renewals when responding to the census.

The Town of Mansfield successfully executed four elections this year, including the State election in November, which included another successful early voting period. Thank you to all who worked. Thank you to everyone who voted, whether it was by absentee ballot, early voting or in person for so many important issues. So much effort goes into the election process and requires the help of so many people: Special thanks to **Warden Jim Thibault** and **Sandy Larossee**, who did a wonderful job this year assisting voters at the polls. In addition, I appreciate the help of **Mark Cook**, **Scott Fortune**, **Gary Nelson** and **Russell Freer** for their help in the early voting process. Mansfield was awarded grant money for holding extra hours during Early Voting on Friday and Saturday. Big shout out to the **DPW** staff for the set up and break down of our voting booths.

This year we were very excited to have purchased the new election trailer, which was approved by Town Meeting. This trailer will house all non-electronic election equipment such as voting booths, ballot boxes, tables and signage all in one place! We are now able to protect our voting equipment for many years to come with the new trailer.

Dog licenses are issued by the Town Clerk's office for the calendar year. The license fee for spayed/neutered dogs is \$10.00 and the fee for intact dogs is \$15.00. There is no license fee to dog owners over the age of 70. Late fees, in



addition to the cost of the dog license, are incurred after April 30.

Mansfield residents are entitled to resident stickers, which allow access to specially-designated spaces at the commuter rail station. In addition, we offer a combination parking sticker, which permits also allows access to the Mansfield Green Recycling Center. Parking-only stickers are free and combination Parking/Green stickers are \$20.00. Stickers for residents 62 and older are free. A current motor vehicle registration reflecting a Mansfield address is required to obtain a resident sticker. Residents with leased vehicles are required to bring a copy of the lease agreement, as well as their vehicle registration, to the Town Clerk's office in order to obtain a resident sticker.

I invite you to explore the Town Clerk's webpage for information regarding our services and for information on elections, obtaining copies of vital records, getting married and dog licensing at [www.mansfieldma.com](http://www.mansfieldma.com). Click on "Departments," then "Town Clerk" or you may email me at [mstaples@mansfieldma.com](mailto:mstaples@mansfieldma.com).

Lastly, I am proud and honored to have **Assistant Town Clerk Karen Ludwig** and **Office Assistant Sandra Mandile** working alongside me and grateful for their hard work throughout the year, but especially during the three back-to-back elections this fall, as we juggled the many overlapping preparation duties. Each election being executed without a hitch. The customer service Karen and Sandra provide has always been exceptional and this year was no different. They are the foundation of this office with their knowledge and dedication and always put forth the very best to our customers. They are an asset to this office and to this town.

Respectfully submitted,  
Marianne E. Staples, CMMC





# **SOUTHEASTERN REGIONAL SERVICES GROUP**

Moira Rouse, Regional Administrator

Since 2016, the MFN Wastewater District receives procurement and other services from the Southeastern Regional Services Group (SERSG). SERSG membership increased by two towns during 2018 and now serves 23 members. These 21 towns and two cities are served by one Regional Administrator. Annual dues of \$4,100 support these services. The MFN Wastewater District recovers this amount directly from savings by using these contracts and indirectly by devoting less administrative and management time to procurement. Other services include contract administration and annual trainings.

SERSG administered a bid for and created new Water and Sewer Treatment Chemical contracts.

Each member-municipality of the MFN Wastewater District also benefits from SERSG services, and those are documented separately for each town.

- SERSG administered the bid for and created three Water Treatment Chemical contracts for three products. The estimated value of all products covered by these contracts is \$80,401.

Favorable pricing is the primary membership benefit. Additionally, every SERSG bid saves many hours of skilled staff time and hundreds of dollars in bid-advertising and other costs. SERSG contract pricing is equal to or lower than state contract prices and requires less time and effort for departments to use.

Finally, monthly meetings continue for municipal administration and public works, and quarterly for storm water specialists.





## **SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)**

SRPEDD Commission:  
Daniel Austin Horowitz  
Joint Transportation Planning Group:  
Lee Azinheira and Rick Alves

The Town of Mansfield is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves four cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments and local contracts fund our activities. In 2018, the Town of Mansfield paid \$4,133.48 to SRPEDD, based upon an assessment of 17.829 cents per capita, among the lowest rates in the state.

**In 2018, SRPEDD provided technical assistance to Mansfield in the following areas; please note that funding sources are indicated in parentheses:**

- ✚ In partnership with the Office of the Town Manager, the Industrial Development Commission and the Planning Board, SRPEDD provided direct technical assistance to complete a Business and Economic Development Guide, a market profile, and a “Who Can I Call?” flyer, available at [www.srpedd.org/dlta-archive](http://www.srpedd.org/dlta-archive) (DLTA).
- ✚ Staff conducted a downtown and Business Park Truck Analysis (MassDOT).

- ✚ Continued technical assistance on bicycle planning (MassDOT).
- ✚ SRPEDD conducted traffic counts on Central Street at the Foxboro line; Chauncy Street, at the Foxboro line; North Main Street south of Pleasant Street and north of West Street; Oakland Street at the Foxboro line; School Street west of Plymouth Street; Thomas Street west of North Main Street; Walnut Street north of West Street; and West Street between Plain and Gilbert Streets, and east and west of Tremont Street (MassDOT).
- ✚ Conducted turning movement counts on Forbes Boulevard at West Street and on School Street at the Mansfield Crossing driveway (MassDOT).

### Some of SRPEDD's More Significant Accomplishments During 2018 Were:

- ✚ SRPEDD updated the Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts.
- ✚ SRPEDD completed the Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds.
- ✚ SRPEDD initiated a Drone Program.
- ✚ SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network.
- ✚ SRPEDD provides fiduciary support services to the Southeast Regional Homeland Security Council.
- ✚ SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region.
- ✚ In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities.
- ✚ SRPEDD continues to operate the Pavement Management Program, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.







## POLICE DEPARTMENT

Ronald Sellon, Chief  
Michael Ellsworth, Deputy Chief  
Frank Archer, Lieutenant  
Roy Bain, Lieutenant  
Philip Seaward, Support Staff Supervisor



The last year certainly brought many changes to the police department. We welcomed two new officers, Donald "Dan" Maclean and Michelle Bellevue, both of whom brought decades of prior police experience to our department. In addition to the new faces, we celebrated four promotions in July: Michael Ellsworth to Deputy Chief, Roy Bain to Lieutenant and two new Sergeants, Christopher Baker and Thomas Connor. With the additional administrative support in place, the department has continued to hone its focus on service reduction and community policing.



### **Community Policing:**

In addition to investigating and discouraging crime, our officers on patrol look to share positive interactions with the community. We look for every opportunity to make a connection with the understanding that every positive experience someone has with an officer means they are more likely to come to us with a problem in their life or neighborhood. These casual tips can make a big difference in the way we allocate our patrol resources. We adjust our proactive patrols, catering to the issues our community finds most important. We find that making small changes to benefit the quality of life for the public encourages an open dialogue going forward.

Leveraging social media platforms, MPD connects with a broad audience, sharing our mission and encouraging dialogue. Our

Facebook Traffic Group has expanded to over 1,300 local members since its inception in late 2017. We share daily roadwork notifications and welcome posts from members about traffic concerns and other motor vehicle-related questions!

Connecting with the community also means being a presence in the lives of children. MPD worked collaboratively with the Mansfield Public Schools on many projects this year: stiffening up school security, celebrating school spirit and athletic excellence, and, more recently, promoting literacy



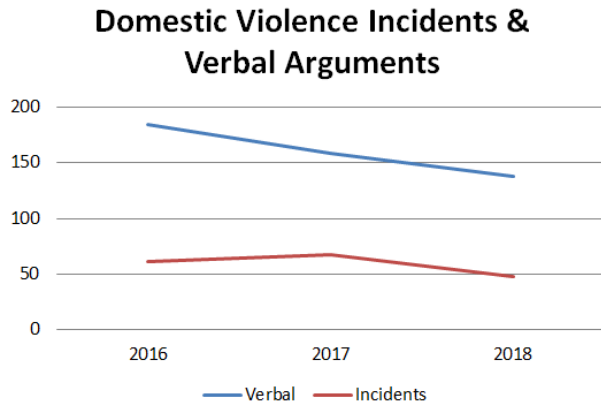
through the "Get Caught Reading" campaign. Jordan/Jackson School reading specialist Meghan McCarthy, along with Principal John Nieratko and English teacher Lee Tighe, approached us with an idea to encourage students to read outside school. With a stack of "Get Caught Reading" bookmarks in our duty bags, officers have been hitting the streets since December with an eye on students with a book instead of an electronic device.

### **Problem-Oriented Policing (POP) Unit and Domestic Violence:**

Gone are the days of reactive policing. Mansfield PD employs a proactive, data-driven approach to public safety. This strategy has seen success in the reduction of domestic violence calls. The officers of the POP Unit work collaboratively with a New Hope Civilian Advocate, who spends two days a week working from MPD, contacting victims and offering guidance and services independent of the criminal justice system. Working separately, but with a common mission, POP officers and the advocate intervene in the early stages of abusive relationships and prevent incidents from becoming major crimes.

Since the POP program started in 2015, we have seen a decline in both verbal domestic disturbances (185 in 2016 to 138 in 2018) and

domestic incidents including physical assaults and harassment (61 in 2016 to 48 in 2018).



In December 2018, Mansfield PD was honored to be chosen by the International Association of Chiefs of Police (IACP) as one of six pilot sites for the *Enhancing Community Trust: Proactive Approaches to Domestic and Sexual Violence* project. The IACP, together with the U.S. Department of Justice Office on Violence Against Women and Futures Without Violence, will provide training, tools and assessment in support of the MPD domestic violence intervention program.

#### False Alarms:

We were happy to see a revision of Mansfield's by-law regarding false alarms. The previous alarm by-law did not allow for proper enforcement of businesses or homeowners who continued to allow their alarms to activate unnecessarily. Officers responded to 1,031 alarm calls, accounting for over 200 hours on scene. Over 67% of these calls were classified as "accidental/defective alarm." An additional 25% found the building secure and no obvious cause for the alarm.

MPD wants residents and business owners to continue to use alarms as an effective theft deterrent, and to encourage responsible ownership. We look at those 200 hours spent on alarm calls as time we could be spending enforcing speed in a neighborhood or stopping in say "hi" to the kids at the Roland Green. Starting in January 2019, we will be employing a new "Alarm Card" notification

system and POP Unit officers will be out in the community following up with habitual alarm "callers" in hopes of finding a mutually beneficial solution to the problem.

#### Looking ahead:

What can we expect in 2019? We are excited to move into our new building and continue our commitment to community engagement and domestic violence interdiction. We are continuing to delve into our data collection to employ smarter solutions for crime prevention. Our analyst creates reports that include images and recommendations based on actual call data from the previous month. Don't be surprised if you see our cruisers at intersections sticking out like a sore thumb. The safety of our roads depends not only on traffic **enforcement**, but also **education** and **engineering**. Our Traffic Officer works cooperatively with MassDOT and our DPW helping to develop the way the roadway is redesigned (or initially designed).

We look forward to all that 2019 has to offer!





## **FIRE DEPARTMENT**

Neal Boldrighini, Chief

James Puleo, Deputy Chief

Wendy Backlund, Administrative Secretary



*Photos on these pages are courtesy of  
Mansfield resident  
Shaun Debold*

The Mansfield Fire Department is staffed by 41 uniformed members and one civilian administrative assistant. We are divided into two basic divisions, Administration and Operations.

The Operations Division is divided into four work groups of eight personnel; the Shift Commander is a Captain who works with four firefighters at the North Main Street Station and one supervisor (Fire Lieutenant) and three firefighters from the Plymouth Street fire station. This provides emergency response capabilities 24 hours-a-day, 365 days per year. All Mansfield firefighters are cross-trained in emergency medical services, 30 at the paramedic level and 11 at EMT basic. The department also has one member who belongs to the State Hazardous Materials Response Team and two members who belong to the Federal Urban Search and Rescue Team. These two members maintain a deployable status to assist in major emergencies throughout the country and internationally. During any tour of duty, members are responsible for the daily maintenance of all fire apparatus and tools assigned to their duty station. Members drill on different techniques daily and maintain our buildings. Physical

assets include three class A pumping engines, one 95-foot aerial tower, three advanced life support ambulances, two brush fire units, one utility truck, one rescue boat and two utility trailers, one equipped for breathing air supply and one equipped for hazardous materials decontamination.

The department continues its training program, with a strong emphasis on basic skills, to enhance firefighters' safety during firefighting operations. This proactive view of our capabilities allows us to maintain traditional, aggressive firefighting efforts with an emphasis on "providing a strong firefighting foundation." However we still rely heavily on mutual aid and off-duty members to supplement our fire attack. The department remains committed to increasing staffing levels in order to keep pace with an ever-increasing demand while increasing our level of safety on the fire ground.

The department has continued its efforts to aid the public in many ways. Members of the department have voluntarily participated in, among others, the Westside Benevolent Society holiday endeavor, the COA pasta dinner, Muscular Dystrophy fundraising, the Downtown Business Safe Trick-or-Treat, the Relay for Life annual fundraising event and the St. Baldrick's Day fundraising event.

The Fire Prevention Division posted impressive numbers during 2018, conducting over 670 inspections, 438 of which were smoke detector and carbon monoxide detector inspections in one-and two-family homes. Fifty-nine were annual life safety inspections. The Fire Prevention Officers also conducted 41 sprinkler and 83 fire alarm plan reviews. Members of the division also provided over 1,800 fire alarm service calls. The division issued 690 permits and generated over \$25,375 in revenue. In addition to these duties, the Fire Prevention Officers are often called upon to respond to major emergencies as sector commanders or safety officers, and both have maintained their EMS Certifications, providing backup to the Department's Emergency Medical Service.

The EMS officer has also been extremely productive. He has converted the department



## *Town of Mansfield*

to a new medical data system, has incorporated a new digital training into an already robust continuing education program and has worked tirelessly to develop the Community EMS initiative. Community EMS engages the COA, Schools, Health Department, Police Department and our Medical Director to develop a proactive approach to bring enhanced and appropriate medical care to the community.

The Fire Prevention and EMS Officers work with SAFE Coordinator Eric Blanchette and other line firefighters to coordinate the department's public education campaign known as S.A.F.E. (Students' Awareness of Fire Education). This program provides fire education to all students in grades Pre-K through 6th, as well as community service projects through the Council on Aging. These efforts are made possible through a grant offered by the Commonwealth that provides training and materials for firefighters to conduct these in-school, life-saving lessons. This demonstrates the commitment our members have to preventing death, injury and property loss as a result of fire and is another tangible measure of how many different ways Mansfield firefighters save lives and protect property. The S.A.F.E program has produced 26 "Young Heroes" and has provided fire education to over 6,500 students (200 classroom visits) in Mansfield, among the highest in the Commonwealth.



The department maintained a busy pace in emergency run volume, recording approximately 3,642 emergency runs. The department experienced 16 structural fires, 11 of which required an "extra effort" to extinguish, 12 vehicle fires, three dumpster fires and 19 other types of fires resulting in 17 injuries to persons other than firefighters. The department responded to 536 motor vehicle accidents.



The department continues to experience high demand for emergency medical services, and responded to 2,618 EMS runs in 2018, accounting for 71% of all runs.

Of all EMS runs, 62% required transportation to a medical facility. 38 percent of all EMS runs required advanced life support (paramedic level care); the remainders were handled at the basic life support level (basic emergency medical technician care). The department runs extensive EMS training, including ALS skills labs to ensure all skills are current. The Mansfield Fire Department provides mutual aid EMS to area towns as well. We received assistance from bordering communities 204 times and provided aid 115 times to other towns. With such dominant numbers in EMS response in Mansfield and surrounding communities, an increase in mutual aid to fires and other emergency responses continues. Future planning will involve adding personnel to adequately protect against all hazards. Our goal is to lessen the burden on call-back by creating an adequate

## Town of Mansfield

on-duty staff and reducing response times during those 1,700-plus times we experience simultaneous emergencies.

Of particular concern to the Fire Department is the increase in density experienced with the advent of major multiple occupancy buildings, both planned and realized. The density of a populous requires increased staffing levels to mitigate even minor emergencies. The increase in EMS runs enhances the risk involved in suppression efforts. Because 47% of total emergencies handled by the Mansfield Fire Department occur simultaneously the Town is often left with reduced or depleted staffing. We are working with boards and the Town Manager's office to ensure we are economically responsible in our attempts to increase staffing. In one such initiative, the department was notified late in 2018 that we received a federal grant to hire four additional firefighters. This marks the first time we have been awarded such a grant, and have hired, trained and assigned these members.

*We remain dedicated to the service of others, loyal to our duties and each other and prepared to respond to any and all hazards our citizens may experience.*

There are two major projects well underway in the department. The first is the construction of a municipal complex to include a DPW Building and a combined Public Safety Building. This project has been in the works since 2013, and has made considerable progress this year. The new complex is located on Route 106 (East Street) between Pratt Street and Franklin Street, the site of the Highway Garage and Water Department. The DPW building was completed and ready for occupancy in December 2017, at which time work began on the PSB. The Deputy Fire Chief represents the department at weekly construction meetings and will continue daily involvement until project completion. These meetings are a cooperative effort with the Police Department to finalize the project, currently scheduled for July 2019. We are very proud of the results achieved thus far, and especially proud of the cooperative relationship between the departments. We

truly believe the building will meet our needs for many years to come and the design is something that not only fits the neighborhood, but is a building the entire Town will be proud of.

The second major project, running concurrently with the Public Safety Building, is the implementation of a Regional Emergency Communications Center.

The South Eastern Regional Emergency Communications Center (SEMRECC) will be the primary public safety answering point for the Towns of Mansfield, Easton, Foxborough and Norton. This project has been a combined effort of the four fire and police departments, the State 911 Commission and the municipal leaders from each town. The project received its initial grant of \$1.5 million dollars and has made significant progress in the last year. An Executive Director was hired and the work continues through representatives of each town and both disciplines. The teamwork, commitment and dedication to this project will lend itself to a first class, modern, efficient and economically responsible operation that will enhance emergency communications and public safety. We anticipate SEMRECC to be operational by the spring of 2019 for Mansfield and Foxborough and fully by 2020.

Finally, the department saw the retirement of two long-standing employees this year. Captain Richard Fiske and Firefighter Phil Fontaine retired after over seventy years of combined service. We thank them for their commitment and dedication to the department and the community.







## MEMA

Neal Boldrighini, Director  
Mike Papagno, Deputy Director  
Barry Fineberg, Deputy Director



**M**ansfield Emergency Management Agency is charged with the “emergency preparedness planning” for the Town of Mansfield. This includes working with all other agencies in the coordination of all resources of the Town, state and federal agencies, public and private, professional and volunteer, to avert or combat the effects of a disaster. A group of trained volunteers continues a tradition, in place since 1950, of providing support for emergency and non-emergency events.

MEMA currently has 26 members, several new to our organization this year, who are extremely dedicated to its mission and whose extraordinary commitment of time and effort serves as a model to the area EMAs. Over the course of the last year, members have logged more than 1,760 volunteer hours.

Historically, this organization participates in a host of events, emergency call outs and support efforts. This last year, members assisted at 114 community events including the Relay for Life, Family Fun Night, the Duck Race, parades and road races. They have provided logistical support with lights and generators to emergency scenes, as well as DPW work, and have organized and worked with the Boy Scouts in clearing hydrants of snow. The MEMA team has been heavily involved with Community Emergency Response Team (CERT) training throughout the area communities.

Emergency operations have become a larger part of MEMA. Over the last several years, we have developed an incident rehab team that responds to all extended incidents for Fire and Police. This has expanded to include a regional approach to area Fire Departments in recognizing the need for the maintenance of personnel at any emergency event. We have received a grant to improve the Bristol County Communications unit, a vehicle equipped with radio equipment that allows all agencies to communicate effectively. In addition, members play a significant role when residents of our community are faced with the need to relocate due to an emergency incident or a weather related event. MEMA is equipped and trained to quickly provide sheltering on both a local and regional level (Greater Attleboro Regional Emergency Planning Committee) while maintaining a ham radio connection to all other area shelters and hospitals. As a result of these efforts, Mansfield has been recognized as a Storm Ready community.

MEMA is an organization made up entirely of volunteers who work tirelessly to enhance and support our community’s efforts to keep our residents safe. Regardless of the time of day or type of weather, members are willing to give up their personal time to provide logistical support during these challenges. We continue to welcome anyone interested in volunteering their time to this agency and will provide all the necessary training and education needed. Our number can be found on the town’s website or you can contact us via Facebook at ***Mansfield emergency management agency***.



## *Town of Mansfield*



*“MEMA exists solely on the ideal of volunteerism and the hard work of its members.”*







## DEPARTMENT OF PUBLIC WORKS

Lee Azinheira, Director  
Richard C. Alves, Jr.,  
Town Engineer/Assistant DPW  
Director  
Christina Collins, Office Manager

The Department of Public Works office consists of a staff of seven: the Director of Public Works, Town Engineer-Assistant DPW Director, an office manager, a billing supervisor, an administrative secretary/billing supervisor, a bookkeeper and a clerk.

The director is responsible for the supervision and coordination of all public works operations of the Town and serves as the Executive Director of the MFN Regional Wastewater District. The Public Works Divisions include Public Buildings/Special Projects, DPW Administration, Engineering, Highway, Water and Sewer.

The DPW office staff provides clerical and administrative support for all DPW divisions. They are responsible for preparing approximately 30,000 water and sewer bills and for addressing any billing questions. The office also receives the majority of work requests from residents.

The DPW office also provides support for Town offices, including purchasing and maintaining copy machines, purchasing copy paper, maintaining the postage machine, addressing telephone problems, reviewing phone bills and billing of fuel. The office prepares payroll for all of the DPW divisions, prepares most of the DPW invoices for payment and issues all road opening, trench, water and sewer permits.

**Major ongoing projects and efforts are described below:**

- **Solid Waste Collection:** The automated collection system, which began in April 2007, has been very successful. The total amount of municipal solid waste collected in 2018 was 5,122 tons, approximately 3,600 tons below our FY'04 peak. Solid waste collection averages approximately 5,200 tons/year.
- **Recycling:** In 2008, the Town changed to an automated recycling collection system. We encourage residents to recycle as much as possible. If you have questions regarding what you can recycle or where you can bring used clothing, toys, furniture or household items, please call the office.
- **Solid Waste Disposal:** In 2008, the Town commenced a 10-year contract with Wheelabrator Millbury. In 2015, the Wheelabrator contract was extended and the costs were renegotiated down. The contract amount for 2018 was \$67.14 per ton. This is \$10.36 per ton less than we were paying December 2007.
- **Mansfield Green:** Mansfield Green operates as part of the Public Buildings, Special Projects Division. Miller Recycling has provided services at the Mansfield Green since July 1, 2006. Under the current contract, the Town is charged for the hauling of containers but receives a credit based on the weight and value of the specific material. Metal and cardboard are the most valuable materials being recycled, which help offset the cost of the overall operation.



**MFN Regional Wastewater District:** After approximately seven years of meetings, Mansfield, Foxborough and Norton approved an agreement establishing the

MFN Regional Wastewater District, which was approved by the Select Board and Town Meeting, executed on June 17, 2014 and established effective July 1, 2014. The MFN Commission is run by a seven-member Commission. Mansfield's DPW Director serves as the Executive Director of the Commission. On September 12, 2014, the US Environmental Protection Agency issued a new discharge permit with some reduced limits. Construction of the plant improvements, treatment upgrade and one million gallon per day expansion of the Waste Water Treatment Plant started in July of 2016. It reached substantial completion in December 2018.

The responsibilities of the Town Engineer encompass a wide range of various Public Works Projects. The Engineering Division also reviews subdivision, site plans and drainage calculations. The inspection of sewers, drainage systems, culverts, roads, bridges and dams are also part of the division. In addition, they include the monitoring and repairing of the Town's sewer collection system and assessing and improving the Town's drainage and roadways.

The Town Engineer utilizes a Robotic Total Station for surveying and engineering design. CAD software is used to develop drawings for Town projects and to provide support to the various Highway road projects.

**Stormwater Action plan:** The Environmental Protection Agency (EPA) published the final National Pollutant Discharge Elimination System (NPDES) general permits for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems (MS4) in Massachusetts. The General permit became effective on July 1, 2018 and the Notice of Intent was submitted on October 1, 2018.

The Town will need the following to continue the requirements for the first year:

- Prepare Stormwater Management Plan (SWMP)
- Illicit Discharge Detection and Elimination IDDE Plan
- Construction Site Runoff Control
- Catch Basin Cleaning
- Street Sweeping
- Winter Road Maintenance
- Begin Local Outreach
- Stormwater infrastructure maintenance
- Provide Annual Reports to EPA

**Projects currently being surveyed and designed:**

- East and Pratt Street intersection
- Maple Street from Franklin Street to Cate Springs
- North Main Street, County Street and Angell Street intersection
- Old Colony Trail Parking Lot and Shared Use Path, East Street to Court Street
- Water main Replacement, Route 140 to Central Street

**Completed Projects:**

- Construction of Park Street, Linden Street and Park Avenue.
- Construction of Pleasant Street, Chilson Avenue to Clinton Street.
- Construction of Newton Street, Pratt Street to Pleasant Street.
- Construction of Old Colony Way, Court Street to North Main Street.
- Multiple drainage issues throughout the Town.



## HIGHWAY DIVISION

Mark Cook, Operations Manager

As part of Phase I of the \$32 million Municipal Complex, the Highway Division moved into its new home at 500 East Street. The Division's staff of 19 includes: Highway Operations Manager, Senior Foreman, Construction Foreman, Leadman, Heavy Equipment Operator, Vehicle Maintenance Foreman, Emergency Vehicle Technician, Automotive/Heavy Equipment Technician, Traffic Technician, Mechanic's Assistant, eight Skilled Laborers and an Administrative Assistant.

The Division continued to focus on the maintenance and repair of roadways, signage, sewer collection system, drainage system, parks and commons, 27 acres of athletic fields, cemeteries and the maintenance of the majority of the Town's vehicles and equipment. The Division is also responsible for snow and ice removal on our roadways and for providing 24-hour coverage for emergencies, such as accident cleanup, sewer back-ups, potholes, signs, removal of animals in the roadway, flooding and storm debris clean up and the bi-weekly emptying of 85 trash barrels town-wide.

The Division's two maintenance technicians are dedicated to maintaining the majority of the Town's vehicles and equipment.

The Division is proud of its commitment to the residents of Mansfield and happily provides the following additional services:

**Senior Leaf Pick-up:** The Highway Division, working in conjunction with the Council on Aging, runs a senior leaf pick-up program in November. Seniors can call the COA to be placed on a list to have their leaves picked up weekly.

**Christmas Tree Pick-up:** For two weeks during the month of January, the Highway Division follows the daily trash route, picking up and disposing of Christmas trees.

**Mansfield Green and Compost Facility:** The Highway Division assists the Public Buildings/Special Projects Division in loading steel and dumpsters and maintaining the compost piles. The aid we provide is approximately one quarter full-time employee equivalency.



The Division's spring and summer season focus moves to its Roadway Preservation Program. Below is a listing of projects undertaken during the course of the year:

### Vehicle Maintenance:

Beginning in FY2019 (July 1, 2018), the Vehicle Maintenance budget was restructured, separating it from the Highway Division budget for the purpose of merging vehicle maintenance budgets with the Police and Fire Departments as well as budget tracking. This restructuring resulted in the addition of 1 FTE employee as well as introducing EVT (Emergency Vehicle Technician) requirements. This not only enhances the Town's ability to better maintain its vehicles and equipment, it allows more work to be done in-house and reduces the need to sub-contract work out, thus reducing operating costs.

### Roadway, Paving and Sidewalk Projects:

#### **Overlay**

The Winthrop Avenue Commuter lot was paved. Part of this project included placing a Stress Absorbing Membrane Interlayer (SAMI) prior to paving. This SAMI product greatly reduces cracking, thus extending the life of the overlay.

### **Milling and Overlay**

Process requires milling 2" off the existing surface, followed by full-depth repairs where needed and the placement of a new 2" finish course.

- Middlesex Road, Hampden Road and Webb Place

### **Reclamation**

Park Street, Park Avenue, Old Colony Way – North Main Street to Court Street, Linden Street, Newton Street and Pleasant Street – Chilson Avenue to Clinton Street.

### **Chip Sealing**

Prior to chip sealing, structural deficiencies are corrected and drainage structures are repaired if necessary. The following streets were chip sealed: Gladiola Terrace, Winslow Way, Short Street, Millfarm Drive, Eugenia Drive, Elmwood Court, Conrod Court and Plowshare Court.

### **Street Sweeping:**

Annual town-wide spring street sweeping and monthly sweeping for the downtown business district.

### **Annual Catch Basin Cleaning:**

Calendar year 2018 catch Basin cleaning was deferred to spring 2019 due to increased workload.

### **Drainage Installation:**

Work on Newton Street involved the removal and replacement of a 750' of 42' corrugated aluminum drain line originally installed in the early 1970s.

### **Line Painting:**

Annual line painting was done town wide, including center line, fog line, stop bars and crosswalks.

### **Tree Maintenance:**

The March 2018 Nor'Easter packed a huge punch, toppling many trees in the community. The Highway Division worked tirelessly to ensure roadways were accessible for public safety during the height of the storm and then focused its resources, along with contractors, on clean-up. As the Town is responsible for the maintenance and removal of all trees and brush within the Town owned right-of-way,

the Division then began assessing trees deemed dangerous for removal. The Highway Division staff greatly appreciates the many thank you notes, donations of food and gift cards provided by residents.

### **As a point of reference for residents:**

Brush is trimmed using a specialized tractor; this tractor is sent out based upon resident-driven work request.

Trees that are found to be rotted, have dead limbs or otherwise pose a safety risk will be trimmed or removed. Large tree trimming and removal is currently sub-contracted out and small tree trimming and removal is done by the Highway Division.

In the near future we hope to be able to perform more of this work in-house, thus being able to take a more cost effective and proactive approach to trimming and removal.

### **Parks:**

**Memorial Park Playground** reconstruction has been completed; the Highway Division installed the irrigation and grass area.

Continued improvements were made to **Fales Park**, including the construction of the adjacent parking lot, drainage and lighting infrastructure.

### **Sewer Repairs**

Three Repairs were made during 2018.

### **Sunken Manhole and Catch Basin Castings**

We have adjusted/rebuilt approximately 33 of these structures.

The following are some statistics to keep in mind:

|                            | 1985   | 2006   | 2014   | 2018   |
|----------------------------|--------|--------|--------|--------|
| Population (Census)        | 14,689 | 23,630 | 23,612 | 23,419 |
| Road miles                 | 50     | 127    | 127    | 127    |
| Highway Division Employees | 15     | 16     | 13     | 16     |
| Vehicle Maintenance        |        |        |        | 3.4    |





## **PUBLIC BUILDINGS/ SPECIAL PROJECTS**

Mike Ahern, Operations Manager



*10/20/18 Ribbon Cutting Ceremony for the New DPW*

**Public Buildings/Special Projects** is a division of the Department of Public Works. This Division consists of a staff of five employees.

This Division is responsible for all HVAC, mechanical, plumbing, electrical, cleaning/custodial and structural components in the Town Hall, Police Station, Fire Stations, Library, Highway Garage, Fisher Richardson House, Water Treatment Plant and the buildings at Memorial Park and Plymouth Street Recreation areas. Additionally, staff assists with maintenance and facility upgrades at Water and Sewer buildings.

This Division is responsible for two part-time employees, as well as the complete operations of the Mansfield Green. This Division also aids the Planning Department by performing supervision and inspections of new subdivision roads to ensure the roads are constructed in accordance with Town of Mansfield specifications.

The Special Projects side is responsible for capital projects that are administered and supervised by internal staff. Projects during this past year include:

- Preparation of approximately 17 bids and specifications for various DPW/School services, supplies and construction contracts for the fiscal year. Also assisted other departments with various procurements.

- Ongoing auctions, with proceeds of \$164,000 from Town surplus items and vehicles for the year.
- Owner's Project Manager for the new Municipal Complex that began in 2016 and consists of a new DPW Facility (Phase I completed 2/1/18) and a new Police/Fire Facility (Phase II, currently under construction with anticipated delivery by summer 2019).
- Working with the Historical Commission for a long-term action plan to preserve the historic Fisher-Richardson House.
- Coordinated and managed bidding, specifications, and construction for the Memorial Hall Restoration Phase II Project for windows / siding.
- Working with Shell Oil to acquire rights-of-way for various projects relating to communications.
- Preparation of bid documents for Plymouth Street Fire Station consisting of new windows, HVAC, siding and roofing. Work anticipated late spring 2019.
- Replacement of Town Hall chiller and updated chiller pumps.
- Installation of new generator for IT panel at Town Hall and the replacement and upgrade of Plymouth Street Fire Station generator.



*Aerial View of the New Public Safety Complex Under Construction*



*Soldier's Memorial Hall Renovation in Progress*



## **WATER DIVISION**

Kurt E. Gaffney, Water Operations Manager  
Steven Bishop, Chief Water Operator  
Shawn Precourt, Water Operations Foreman



*2018 Staff (L-R): Steven Bishop, Eleanor McCarter, Patrick Ruta, Greg Consalvo, Shawn Precourt, Joe Fasolino, Kurt Gaffney, Daniel Amicone, Shawn Reagan, Michael Gregory, and Kevin O'Donnell.*

Mansfield's water utility operation provides safe potable drinking water to over 24,000 customers each day, including 24-hour emergency response, to ensure compliance with the ever-changing state and federal drinking water regulations at all times.

The public water distribution system contains over 139 miles of water main pipe. System maintenance and repairs are performed on a continual basis, which includes gate valve exercising, inspections, mark-outs, hydrant flushing, meter reading and more.

The Division manages the public water supply from nine wells, one well field, two storage tanks, seven chemical feed systems and three water treatment facilities. Samples are collected weekly by licensed water treatment operators and tested by an independent laboratory. Lab results and well levels are monitored on a daily basis to determine the appropriate chemical treatment needed to meet state and federal water quality standards.

GIS mapping is an integral part of the water operation. Documented field data provides a helpful up-to-date resource for system repairs, water emergency incidents and meter reading.

### **Annual Water Restriction**

Phase I water restrictions were imposed effective May 1 through September 30, 2018.

### **Meter Replacement Program**

The Water Division continues its town-wide meter replacement program. To date 3,000 out of the 7,600 total meters have been replaced.

### **ANNUAL WATER QUALITY CONSUMER CONFIDENCE REPORT**

Now available online [www.mansfieldma.com](http://www.mansfieldma.com)

[Print copies mailed upon request. Call 508-261-7330.](#)

### **Customer Service**

Social media is used on a regular basis to enhance communication with water customers. Through the Town website [www.mansfieldma.com](http://www.mansfieldma.com), Facebook, Twitter and email, the public is informed in a timely manner about water emergencies, construction, flushing and other activity that may (or may not) impact water service. Educational treatment plant tours and conservation workshops are available by appointment. Contact the Water Division for details 508-261-7376.

### **Water Treatment Improvements**

Water from Mahana Well #6 and Morrison Well #10, located at 311 Plain Street is now directly piped to the Albertini Treatment Facility on West Street where it will be filtered and treated to remove iron and manganese.

### **Otis Street Pipe Bursting**

The 6" water main in Sweets Pond broke and was replaced with an 8" PVC.



*Dan Amicone opens valve to restore water service.*

### **Foolish Hill Storage Tank**

This 2MG tank, located in Foxboro, was drained, cleaned and structurally inspected. A mixing system was then installed to improve water circulation inside the tank and to maintain consistent chlorine residual.

### **Radio SCADA System**

The radio communication system controlling the Supervisory Control and Data Acquisition (SCADA) system was upgraded.







## SEWER DIVISION

The Sewer Division is responsible for sewer billing, sewer line and sewer pump station maintenance and upgrades. Staffing is also provided under an agreement to operate the Regional Water Pollution Control Facility.

**MFN Regional Wastewater District** – The communities of Mansfield, Foxborough and Norton approved an agreement establishing the MFN Regional Wastewater District. The agreement establishing the District was approved by the Mansfield Select Board and the 2014 Annual Town Meeting, and took effect July 1, 2014.

The agreement establishing the MFN Regional Wastewater District includes a management and operations agreement between the District and Mansfield.

### Facility Staffing:

The treatment facility has a staff of ten, which consists of an Operations Manager, Chief Operator, Mechanic Foreman, Industrial Pretreatment Coordinator, three Treatment Plant Operators, Mechanic, Laboratory Technician, and Skilled Laborer.

The MFN Commission consists of a seven member board. The Mansfield DPW Director serves as the Commission's Executive Director.



The MFN WPCF protects community health and the environment by treating sanitary wastewater and septage to strict discharge standards set by the Environmental Protection Agency and the Massachusetts Department of Environmental Protection.

Located in Norton, adjacent to the Myles Standish Industrial Park, the water pollution control facility is an advanced wastewater treatment plant designed to treat 4.14 million gallons-per-day (MGD) through a combination of biological, physical and chemical treatment processes. The facility treats wastewater and septage from MFN member communities. The plant is permitted by the EPA to discharge up to 3.14 MGD of treated effluent to the Three Mile River, which flows to Narragansett Bay via the Taunton River. As a result of the facility upgrade project, an additional 1 MDG of capacity can be treated and discharged to the Pine Street Infiltration Basin site located in Norton. The state requirement of a site load test protocol has been recently completed in conjunction with engineers CDM Smith.

### Department Highlights:

- Gallons Treated: 970,380,000
- Solids Removed: 759,806 lbs.

The Environmental Protection Agency issued a new NPDES Permit in 2014 that tightened allowable limits on the discharge of nitrogen and phosphorus. In order to meet these new limitations, it was necessary to modify the treatment plant. Construction of facility improvements, necessary treatment modifications, and expansion of treatment capacity started in July 2016. All construction activities were substantially completed as of December 2018.



# **MANSFIELD MUNICIPAL ELECTRIC DEPARTMENT**

Mansfield Municipal Electric Department  
Light Commissioners  
Jess Aptowitz, Chair  
Neil Rhein, Vice Chair  
Frank DelVecchio, Clerk  
Steve Schoonveld  
Michael Trowbridge  
Joseph M. Sollecito, Esq., General Manager  
Laurie Anderson, Business Manager



In March 2018 we experienced several winter storms that caused considerable damage to our electrical system. At the height of one particular storm (March 2-6), there was such extensive damage that about one third of our 10,000 customers lost power. Our experienced line crews and staff responded heroically, working through very tough conditions to get most customers' power restored within a few hours. The remaining customers were restored over the next few days with the great assistance in mutual aid response from fellow municipal utility workers in Vermont.



Photo courtesy of Dan O'Sullivan of DannyO Photography

As a municipally-owned electric utility, Mansfield is part of a large community of public power systems throughout the United States. When an emergency occurs due to storm damage, 'Mutual Aid' agreements are in place to bring in line workers from other public power systems to assist the host utility in rebuilding the electric infrastructure and restoring power to customers. In October, we reciprocated by providing much needed 'Mutual Aid' assistance to the City of Tallahassee (FL) Electric Utility in response to Hurricane Michael.



A significant milestone was achieved in May 2018 when MMED completed the installation and operation of a natural gas fired 2.5MW distributive generator to offset rising capacity and transmission energy costs. The \$2.7M investment, with its 30+ year life, will pay for



itself in seven years and continue to save ratepayers money by avoiding loads during high-priced periods.

Several other significant projects directly assisted the Town of Mansfield in saving costs and improving illumination levels. First, MMED participated with the Massachusetts Municipal Wholesale Electric Company (MMWEC) in a Department of Environmental Resources (DOER) grant to convert 1,600



## Town of Mansfield

street lights within the Town to LED. These not only improve light levels with a white / bright light, but also reduced Town operating expenses by about \$37,000 per year. Additionally, MMED relocated overhead electrical facilities to underground and provided design and financial assistance for the illumination of the roadway and bike path project along Old Colony Way. Finally, MMED Commission approved LED lighting conversion projects for all existing light fixtures in the Cabot Business Park and Route 140.

### **MMED performance metrics (FY17 vs. FY18):**

| Summary of MMED Financial Results<br>FY17 vs. FY18 |              |              |
|----------------------------------------------------|--------------|--------------|
|                                                    | FY17         | FY18         |
| Energy Sales (kWh)                                 | 203,777,013  | 203,117,416  |
| Sales Revenue                                      | \$27,051,510 | \$25,649,002 |
| Operating Expenses                                 | \$26,104,714 | \$25,440,719 |
| Net Income                                         | \$1,075,000  | \$701,451    |
| Average Cost Per kWh to Customer (cents)           | 13.3         | 12.6         |
| Capital Expenditures                               | \$2,362,065  | \$2,932,473  |

While MMED's energy sales (kWhs) declined approximately 8.8% from FY11 through FY18 and decreased by about 0.3% in FY18, the decline in sales has been the trend over the last several years and is primarily due to a reduction in industrial load as well as the implementation of energy renewable power sources like solar.

Finally, as a publically-owned electric utility provider, MMED is known to be exceptional in both system reliability and price. MMED was awarded the high honor of being a gold standard RP3 Award recipient from the American Public Power Association. We are also continually one of the lowest cost providers in the Commonwealth of Massachusetts.

In 2019 we will continue to invest back into the electrical system and to hire and train our staff to provide exceptional service for those who live and work in the Town of Mansfield.





## **BUILDING DEPARTMENT**

Robert Blackman, Inspector of Buildings/  
Zoning Enforcement Officer  
Lee Day, Assistant Building Inspector  
Arthur Pedini, Wiring Inspector  
Kevin Greiner, Asst. Wiring Inspector  
Raymond Walker, Plumbing Inspector  
Kevin Nelson, Assistant Plumbing Inspector  
Tony Strycharz, Mechanical Inspector  
Michelle Proulx, Administrative Secretary

The mission of the Building Department is to ensure that the built environment, which consists of all buildings and structures, is constructed to provide maximum safety and adequate protection for the occupants and to enhance the quality of life for those who live, work and visit Mansfield by promoting safety in the construction, use and occupancy of buildings.

The Building Department is responsible for the administration and enforcement of the Massachusetts State Building Code, electrical, plumbing, gas and mechanical codes, the Mansfield Zoning By-Law, as well as conditions of variances and special permits granted by the Zoning Board of Appeals and the Planning Board.

Our approach to public service is founded on our commitment to exceptional service, our accessibility and our responsiveness. We are very fortunate to have an excellent staff, all of whom are very knowledgeable and committed to their professions. The department consists of five full-time employees: the Inspector of Buildings/Zoning Enforcement Officer, Assistant Building Inspector and three administrative assistants who serve several departments. The department is also served by three part-time electrical inspectors, three part-time plumbing/gas inspectors and one part-time mechanical inspector. All electrical, plumbing and mechanical inspectors are compensated based on a percentage of permit fee revenue.

Inspectors participate in continuing education and professional development in order to maintain all required certifications and credentials. The changing aspects of regulatory codes require inspectors to keep up with technological advances by attending continuing education programs and

training sessions and by obtaining and maintaining state certification as code enforcement officials.

The Inspector of Buildings and Assistant Building Inspector enforce all provisions of 780 CMR, 521 CMR (Architectural Access Board) and any other state statutes, rules and regulations, ordinances or bylaws which empower building officials. The building official acts on any question relative to the mode or manner of construction and materials to be used in the construction, reconstruction, alteration, repair, demolition, removal and installation of equipment, as well as the location, use, occupancy and maintenance of all buildings and structures, with some limited exceptions.

The building official also periodically inspects and certifies all buildings and structures used as places of assembly, education, day care, boarding houses, multiple residences and some group residences. All premises licensed by the Alcoholic Beverage Control Commission and from which alcoholic beverages are sold or consumed must be inspected annually. To renew its liquor license, each establishment must have an annual certificate of inspection.

In addition to plan review, issuing building permits, zoning review and enforcement actions, which all take considerable time and resources, a great deal of our time is spent making field inspections. Each construction project requires multiple inspections, with large residential, commercial and industrial buildings requiring additional inspections and additional time and scrutiny.

**Call 1-888-DIG-SAFE at least 72  
hours before digging begins!**



Visit [www.mansfieldma.com](http://www.mansfieldma.com) for answers to your frequently asked questions, like...

### **“When do I need a permit?”**

Permits are typically required for the following, **but remember to check with the Building Department before beginning your project.**

- Windows - Doors - Roofing - Siding
- Additions
- Burglar / Fire Alarm Systems
- Demolition
- Fireplace / Wood stoves
- HVAC System (Heating, venting and air conditioning)
- Parking Areas
- Prefabricated structures
- Temporary structures
- Sheds over 200 sq. ft for 1 + 2 family residence / 120 sq. ft (for other than)
- Finish basement or attic
- Decks
- Electrical systems
- New construction
- Plumbing Systems
- Swimming pools that contain more than 24 inches of water
- Signs
- Fences over 6 ft high
- Tents - call for verification
- Retaining walls over 48 inches that retain a surcharge

### **Responsibilities of the Building Department:**

- Provide the highest level of service to protect and support residents and businesses through enforcement of State Building Code and Town By-laws.
- Perform plan review and issue permits for building, plumbing, gas, electrical, roofing, siding, replacement windows, pools, signs, wood stoves, HVAC systems, fire protection systems and demolition work.
- Provide prompt, fair and accurate inspections related to each permit.
- Issue certificates of occupancy upon completion of a project.
- Inspect and certify buildings, businesses and occupancies related to annual licensing and code requirements.
- Investigate complaints and zoning violations and determine zoning compliance.
- Enforce Town of Mansfield Zoning By Laws.



## **PLANNING DEPARTMENT**

H. Thomas French, Jr., Chair  
Donald Cleary, Clerk  
Beth Ashman-Collins  
Michael McClanahan

Ralph Penney  
Richard LeBlanc  
Michael Feck

Joseph Cerretani, Alternate  
Sharon Friedman, Alternate

Shaun P. Burke, Director of Planning & Dev.  
Jennifer Crotty Davis, Administrative Secretary  
Michael Ahern, Subdivision Inspector

The Planning Department is comprised of two full-time employees, the Director of Planning and Development and the Administrative Secretary, and one part-time Subdivision Inspector, who performs all required subdivision construction inspections. The Administrative Secretary provides direct support to the Planning Board, Planning Director and Subdivision Inspector. The Department also provides support to the Zoning Board of Appeals, Local Housing Partnership, Capital Improvements Committee and other boards and departments.

Among the services the Planning Department provides to the community is the explanation of subdivision plans to potential homebuyers. We encourage interested buyers to visit the office to review plans showing the details of lots, roadways, open space and drainage areas. The department also assists homebuyers after they become residents with any problems regarding the roadway, drainage system or other items coming under its authority.

### **Director of Planning and Development**

The Planning Director's primary task is to provide professional staff support to the Planning Board. In addition, the Planning Director assists the public and other boards and Town departments, and provides direct staff support to other committees, such as the Mansfield Housing Partnership and Capital Improvements Committee. The Planning Director also serves as the Town's Fair Housing Director, Civil Rights Coordinator and Americans with Disabilities Act Coordinator.

Departmental staff services include review of subdivision plans, special permit applications, site

plans and most other development proposals. Planning Department staff also prepares amendments and revisions to the Town's Subdivision Regulations and Zoning By-Law. Planning Department staff prepares and assists Town departments in grant application preparation.

The Town's Subdivision Inspector inspects construction of unaccepted subdivision streets, sidewalks, drainage systems and other required improvements. The Inspector reviews construction cost estimates and proposed surety amounts.

### **Planning Board**

The Planning Board is a nine-member comprised of town residents who volunteer their time to review development proposals, conduct planning studies and land use-related activities.

In 2018, the Planning Board held public meetings to discuss and receive comment on a number of residential and commercial proposals, including special permits for a new Mansfield Music and Arts Society location on Reservoir Street, construction of the Primrose School on Copeland Drive, outdoor seating at Trattoria della Nonna on North Main Street, mixed-use developments at North Main Street/Thomas Street and Reservoir Street/Route 140, and a residential renovation of the Methodist Church on North Main Street.

The Planning Board conducted public hearings on four zoning articles and four citizens' petitions for Annual Town Meeting, and for two citizens' petitions for Special Town Meeting.

Annual Town Meeting approved funding for an update to the 2008 Master Plan, which the Planning Board will work on in 2019. An updated Master Plan will ensure the Town remains eligible for state grant funding, and will help maintain progressive, proactive public policy. The Master Plan will begin with an evaluation of past planning efforts, sets goals, objectives and priorities.

The Planning Board and Planning Director met several times with members of the Cultural Council to discuss progress on the Town's application to establish a Cultural District in the downtown area.

The Planning Board will continue to work with staff and other boards to enhance communication and better coordinate the development review process.





## CONSERVATION COMMISSION

Commissioners:

Michael Healey, Chair

Christopher Marcheselli, Member

Diane Simms, Member

Aaron Gallagher, Member

David Hobaica, Member

Matthew Reith, Member

Aaron Wroth, Member

Katelyn Gonyer, Conservation & Environ. Planner

Jane Doucette, Administrative Secretary



Under MGL Chapter 131, Section 40, the Wetland Protection Act (WPA), and Chapter 220 of the Mansfield General Bylaws, the Mansfield Conservation Commission has jurisdiction over wetland resource areas and their "buffer zones"

within 100 feet. Any work within the wetland area or buffer zone is subject to review by the Commission. Residents and commercial developers can apply, through the Conservation Department, for various permits to work within these areas. The Commission reviews each application and can impose conditions to insure the proposed work does not impact any protected resources areas.

A "wetland" includes not only areas we typically think of as wet lands, such as cattail marshes or red maple swamps, but also intermittent streams, riverfronts and other areas that may be dry for a significant portion of the year. The WPA specifically regulates activities in or near "bordering vegetated wetlands," (BVWs) which are wet woods or meadows, marshes, swamps or bogs adjacent to water bodies. The Commission's Bylaw defines "freshwater wetlands" as both Bordering and Isolated Vegetated Wetlands supported by hydric soils, wetland vegetation and/or hydrologic conditions. These areas are diverse with wildlife and play an important role in flood storage and water quality protection, especially for the Canoe River Aquifer. Mansfield is rich with all types of wetlands, which provide habitat for hydric vegetation, amphibians, insects, birds, fish and mammals.

In 2018, the Mansfield Conservation Department was awarded an Municipal Vulnerability

Preparedness Planning Grant from the Department of Energy and Environmental Affairs to help our community plan for climate change impacts by identifying potential hazards and developing priority actions the Town needs to take to build community resilience.

Along with all who have helped to protect these lands, the Conservation Commission and Department would also like to thank the Natural Resources Trust of Mansfield, the Eagle Scouts of Mansfield, the Southeastern Regional Planning & Economic Development District (SRPEDD) and Massachusetts Audubon for contributing to the preservation and management of our conservation lands.

Since the beginning of 2018, the Conservation Commission has welcomed two new members, Diane Simms and Aaron Gallagher. At the end of 2018, the Commission said goodbye to David Hobaica and Matt Rieth. The Conservation staff and Commission are grateful to these two resident commissioners for their time served on the Commission.

In 2018, the Conservation Commission reviewed seven Notices of Intent, 22 Requests for Determination of Applicability and 16 Certificates of Compliances. The Conservation Agent conducted Administrative Review of 12 applications.

The Conservation Department and the Conservation Commission are continually working towards protecting the environment, as well as providing resources for the public. If you have questions, please feel free to contact the Conservation Department.



## HEALTH DEPARTMENT

Board of Health:

Dr. Michael McClean, ScD, Chair

Michael Healey

Kaisa Frenette, MPH

Antonia Blinn, CHES, BB, CSM

John Chartier, SE

Amy Donovan-Palmer, MPH, RS, Health Agent

Jane Doucette, Administrative Assistant



*Amy Donovan-Palmer  
Health Agent*

The mission of the Mansfield Board of Health is to protect, preserve and improve the public health, environment and wellbeing of our citizens through the enforcement of federal, state and local statutes and regulations, education and promotion of

sanitary living and working conditions, and protection of the environment from disease and pollution.

As an agent of the Board of Health, I work closely with the Board to accomplish these goals and objectives:

- Enforce laws and regulations that protect public health and environmental health.\*
- Pass local regulations specific to health and environmental concerns to the town and residents of Mansfield.
- Develop, maintain and advocate for programs aimed at ensuring a safe environment, reducing known health risks and applying known preventive health measures.
- Encourage education and expansion of knowledge and expertise within the department and throughout the community.
- Prepare an all hazards approach to local public health emergencies, working in conjunction with town departments.
- Maintain current knowledge and understanding of emerging topics in public health.

\* Legislation includes: food protection; septic systems; fat, oil, grease (FOG) maintenance; tobacco and nicotine sales; housing standards; lead paint; body art; wells; recreational day camps; family campgrounds; motels/hotels; public and semi-public pools; odor; plastic waste reduction and public health nuisances.

In 2018, the Health Department issued 55 septic permits, 373 food permits, eight body art permits, fifteen semi-public pool permits, 6 recreational day camp permits, and one family campground permit. Sixteen residential housing inspections were conducted and several nuisance complaints were examined.

Highlights include:

- Hosting a household hazardous waste collection day
- Updating Body Art Regulations
- Passing new Fats Oil Grease Regulations
- Implementing the Plastic Waste Reduction by-law

We have a comprehensive website with Board of Health information, but please always feel free to call or stop by the office if you have additional questions. The phone number is 508-261-7366.

**Mercury Recovery Program** - The Health Department takes part in a mercury recovery program by accepting or directing the correct disposal of many kinds of mercury products. At the Health Department office, we take thermostats, thermometers (we also exchange digital for mercury thermometers) and button batteries.

**Public Health Clinics** - Clinics for cholesterol, blood pressure and immunization, as well as other services, are provided through the Community Visiting Nurse Agency. We would like to take this opportunity to thank Maureen Cardarelli for serving as this community's visiting nurse in an increasingly demanding field.

**Septic Systems** - Real estate transfers require an inspection of the septic system serving the building. Title 5 requires property to be inspected at the time of transfer; it does not require the septic system to pass inspection in order for the property to be sold. Any work done to a septic system requires a permit from the Board of Health to ensure the proposed work is necessary, done properly and expediently. Additionally, the Health Department keeps and maintains the plans and inspection reports for about 3,000 septic systems. Please contact the office should you wish to obtain an electronic copy of your septic information.

**Board Resignations** - I would like to personally thank Nancy Wall and Dr. Michael McClean for their years of commitment to the health and wellbeing of the town. Your knowledge and expertise will be missed

## **PARKS & RECREATION**



### **Recreation Commissioners:**

***Ed Westhaver, Mike Weber, Mitch Bregnard, Chair, Christine Leard, Linda McCabe, Clerk***

### **Recreation Department:**

***Sherri H. Gurnon,  
Director  
Mary Sellner,  
Assistant Director  
Mitch Bregnard,  
Park Assistant***



**O**ur mission is to enrich the lives of the residents of Mansfield by providing safe, welcoming parks and recreation facilities, in addition to offering a wide range of high-quality recreational leagues, events and activities for people of all ages and abilities. We strive to offer the highest standard of excellence in public service through a cooperative partnership with our community while promoting health and well-being.

The Mansfield Parks & Recreation Department is governed by the Recreation Commission, a five member board appointed by the Select Board. The Commission meets monthly to help guide and further develop the department and programs. The Recreation Commission meets as posted on the Town's website.

### **Recreation Programs, Activities and Events**

#### ***Youth:***

Fishing Derby, Preschool Play & Motion, Summer Camp, CIT and LIT Programs, Letters from Santa,

High School Tennis Prep League, Indoor and Outdoor Tennis Lessons, Karate Lessons and Junior Ski/Snowboard Lessons.

#### ***Adult:***

Indoor Basketball and Volleyball, Softball, Tennis League, Indoor and Outdoor Tennis Lessons, Outdoor Pick-Up Summer Volleyball and Basketball, Women's Pick-Up Tennis, Women's Soccer, Co-Ed Soccer, Tai Chi and Yoga.

#### ***Family Programs:***

Concerts on the Common, Movies Under the Stars, Arts in the Park, Dog Training Classes, Tennis Tournament, Cemetery Restoration, Halloween Costume Swap, MASS Parks Pass, Recreation Blog, Reduced Price Tickets to Games/Shows

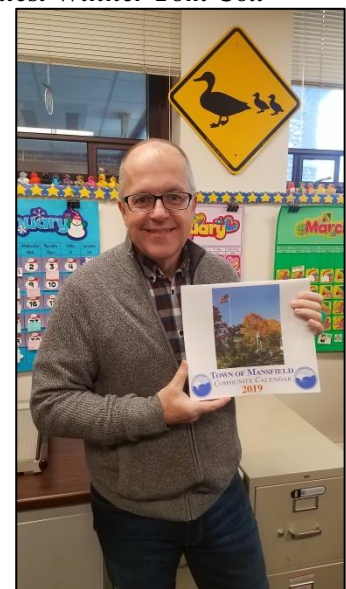


#### ***Community Events:***

The GREAT Duck Race  
Halloween Parade  
Holiday Tree Lighting  
Arts & Crafts Show  
Community Calendar  
Mansfield High School  
Scholarship Award  
Community Resource  
Community Yard Sale

***Mr. David Loving escorts Santa and Mrs. Claus each year to the Annual Tree Lighting Ceremony.***

***Congratulation to our First  
Community Calendar Cover  
Photo Contest Winner Tom Cox***



***Mr. Cox's photo depicts the South Common doughboy proudly honoring "The men of Mansfield who served their country in the World War," erected May 30, 1937.***



## *Town of Mansfield*

### **Recreational Areas**

#### ***Memorial Park:***

Baseball field, softball field, football field, soccer field, multi-purpose practice field, basketball courts, sand volleyball court, tennis courts, skate park, playground, picnic tables and grills.

We have continued to dedicate department efforts and funds towards developing a new playground at the Plymouth Street Recreational Facility.

#### ***Hutchason Property:***

Two multi-purpose fields.

#### ***Plymouth Street Recreational Facility:***



Three multi-purpose fields, turf soccer field, tennis courts, playground, concession stand, seven acres of open property and an NRT trail approximately 1.5 miles in length.



#### ***World War II Memorial Rails to Trails:***

Walking, biking, jogging, running, rollerblading, cross-country skiing on a paved path, horseback riding on a gravel path.



#### ***North and South Commons:***

Benches, gazebo, open green space.



*North Common*

#### ***Fulton's Pond:***

Picnic tables, benches, canoeing, kayaking, fishing, open green space.

#### ***Cemeteries:***

Codding, Drake Family, East Mansfield, Fisher Richardson, Sweet Family, Happy Hollow, Hodges, Mansfield Furnace, Morton Chapel and Old Town.

### **Collaborations**

Jane Young, canine specialist and recreation volunteer, continues to work with our department and offers four dog training demonstrations each year at the Mansfield Public Library.

Again this year, we want to extend a big thank you to Gary Belastock, MHS boys' tennis coach, for coordinating our Sixth Annual Summer Tennis Tournaments.

Mansfield Parks & Recreation wishes to thank the Recreation Commission and the many volunteers who have contributed to the success of our programs and events. Many thanks to the Town of Mansfield departments, boards, commissions, DPW staff, MEMA and community businesses and organizations who continue to support us.

We are always looking for new ways to meet the changing needs and interests of our community and welcome any suggestions and ideas. Recreation program and event details can be found on our website at [www.mansfieldma/parks.com](http://www.mansfieldma/parks.com) and on the Town of Mansfield Facebook page. We can also be reached at 508-851-6458 or [recreation@mansfieldma.com](mailto:recreation@mansfieldma.com).



Like us on Facebook! "Mansfield MA"



## COUNCIL ON AGING

Board of Trustees: Richard  
Kelsay, President  
Norm Smith, Vice Chair  
Donna Harrington, Secretary  
Tom Keogh, Treasurer  
Mary Hourigan  
Lynda Christiansen  
Joan Hoey

### COA Staff

Debra Supernatant  
Josephine Madrazo,  
Lynette Boldrighini, Rose Kimmel  
Louise Baroncelli  
Kate Allen, Maureen Kilgallon, Phyllis Butler  
Maribell Zayas Pergola

The Council on Aging provides a variety of programs and services to adults age 60 and older and is governed by a seven-member Board of Directors. The Board's primary function is to develop policies and procedures that enhance the agency's mission of providing appropriate recreational, educational, mental health and social programs for older adults.

The Mansfield Council on Aging strives to maintain and enhance the quality of life of senior citizens by providing opportunities for social interaction, physical activity, intellectual stimulation and developing community partnerships. The Town Mansfield senior population is growing. The town census for FY 2018 accounted for over 2,800 seniors in Mansfield. Services we offer include outreach, transportation, congregate/home delivered meals, health screenings, SHINE counseling, education, socialization, fitness, wellness and recreational activities. We assist seniors in maintaining their dignity and independence. These services are designed to support them and their caregivers. The Council on Aging's center is a welcoming place for older adults come in and enjoy programs or simply relax and have a cup of coffee.

The 12 wellness programs challenge older adults to achieve greater level of fitness and health. Additional programs include music and arts, computer training, clubs, social program such as the Annual Holiday Party, St. Patrick's Day, as well as board and card games. Clubs include the Friends of the Drop-In Center, Voices United and



Mansfield Triad. The Tax Work-Off Program offers qualified Mansfield property owners 60 or older the opportunity to volunteer services to the town in exchange for a reduction in property tax of up to \$750.00. Bristol Elder Services provides the Council on Aging with home-delivered meals to adults age 60 and older who are homebound. In addition, they provide meals that are served onsite on weekdays. The COA has been working toward developing stronger partnerships within our community.

**NEW PROGRAMS/SERVICES** In 2018 we introduced new programming and developed community partnerships. In July, we began to work in partnership with the Mansfield Fire Department on the paramedicine program. Fire Chief Boldrighini and Lt. Derosiers NRP, EMS set forth a plan on how the COA and the Fire Department can aid frail elders in the community. The Community Paramedicine benefits seniors with injury prevention, reducing 911 requests and transports for non-urgent patients. The MFD and COA have played a key role in providing appropriate follow-up care for high-risk patients without hospital readmission. COA Outreach Staff have worked in partnership on approximately 40 cases.

In September, the COA had its first Memory Café. The Memory Café is for people with cognitive disorders and their caregivers. This program is designed to offer a welcoming environment with structured and unstructured activities. Memory Café meets once a month on the last Tuesday at 1:00 pm. Members share stories and strategies for coping with the challenges of caring for their loved ones.

On December 5, we hosted our first Grandparents Raising Children Meeting at the COA. We are collaborating with Christine Dooling MSN, RN, Director of Health Services at Mansfield Public Schools. This program is to provide support, resources and education to the grandparents. Grandparents raising grandchildren have a unique set of challenges, including raising grandchildren amongst parents not within their peer group. They require a strong support system to assist them with

the many responsibilities they face. Self-care is crucial for grandparents so they can stay in good mental and physical health.

**SUPPORT SERVICES** Outreach staff work closely with community and regional non-profits, state and federal agencies and local and regional public safety and law enforcement agencies when needed to further assist those in need. COA outreach workers assess individual needs of seniors and refer them to appropriate resources. They assist seniors with food, clothing, housing, health care, transportation or by linking them to a network of federal, state and local support services, legal or tax services. Outreach workers are trained to explain complex programs like SHINE, Fuel Assistance and SNAP. Staff is trained to manage elder abuse, neglect, financial exploitation and housing situations

**GATRA VAN TRANSPORTATION SERVICES.** Dial-A-Ride services are offered to Mansfield adults age 60 and older and to disabled adults under age 60. Dial-A-Ride is on-demand public transportation provided by GATRA through A & A Metro South, also known as Bill's Taxi. Transportation services operate Monday through Friday from 8:00 AM to 3:00 PM within Mansfield. Dial-A-Ride services also include medical rides to the Plainville and Foxboro areas on Mondays and Wednesdays, to Attleboro on Tuesdays and Thursdays and to Norwood on Fridays. To use GATRA services, which are subsidized, residents must complete an application to GATRA. Ten-ride tickets may be purchased at the COA for \$15 each, and ride reservations must be made in advance.

**NUTRITION SERVICES.** Provision of daily nutrition services continues to be a priority for home-bound or frail seniors. In FY2018, the Mansfield COA delivered approximately 14,500 meals to frail and home-bound seniors and served more than 2,600 hot meals at the Council on Aging. The cost to provide this service is supported entirely through Bristol Elder Services with federal and state-funded grants and exceeds \$90,000 per year. Other luncheon programs, sponsored by community groups and the COA, which included entertainment or educational presentations, were offered throughout the year. In addition, we are in the process of transforming our newsletter.

**TAX WORK OFF PROGRAM** In 2018, the Council on Aging placed a total of 30 participants, in volunteer positions within town departments for approximately \$22,079.5 in real estate tax abatements. The Tax Work-Off Program is available to adults age 60 or older, who are not employed and who own and live in a residence in Mansfield for which they pay real estate taxes. Applications for new participants are taken starting in July. Applicants who have previously worked in the program can reapply in August. New participants are given first priority to work in the program depending on the availability of placements. Seniors work 68 hours and receive an abatement of \$750 from their tax bills once a year. Non-senior veterans can also apply for work under the program and receive \$1,000 in tax assistance for working 91 hours in the program. Guidelines and stipulations do apply to work in the program.



**MANSFIELD TRIAD** Mansfield Triad is a dynamic organization of senior citizens and staff members from the Mansfield Council On Aging, Fire and Police Departments, District Attorney's Office and the Bristol County Sheriff's Office. Mansfield Triad initiates and sponsors programs which enhance community safety for all citizens. Fundraisers are held throughout the year and proceeds help to provide revenue to support ongoing programs. Those programs include Project Lifesaver, an electronic locator service for citizens with disabilities and cognitive disorders, luminescent house number signs, emergency flashing beacons, File of Life, emergency preparedness, educational programs and training. This project engages public safety personnel with older adults on a community service level with program collaboration.

**GOING FORWARD** As we move into 2019, we are working on many projects. We have added various types of entertainment to our schedule each month and are looking at adding additional educational programming. Our first trip is planned for March. In 2019, we will be mindful and listen to our older population and attempt to create and enhance programs to meet their needs.





## **SOCIAL SERVICES**

Pam West, Sharita Gregory, LSW and Kristen Madeira

Mansfield Social Service is a subdivision of the Council on Aging. The Community Social Worker and Social Services/COA Coordinator works directly with individuals and families in need. They conduct needs assessments and make referrals to appropriate local, state and federal agencies. Social Services serve residents who are under the age of 60.

When necessary, staff acts as advocates in order to reduce barriers to service. Social Services staff also assists clients with applications for energy assistance programs such as LIHEAP, GNEF, MUA and MEAF. They are able to explain other community programs and benefits to families and individuals facing financial hardship. They support clients with the submission of applications to local and state to social programs. Financial support is often accessed through non-profit groups and offered to families in need. The Social Services office continues to collaborate with St. Mary's, St. Vincent de Paul, Westside Benevolent Circle, Our Daily Bread food pantry, Mansfield Women of Today and many other civic and religious organizations to help assist residents of Mansfield.

The Social Services Connector, a newsletter written by the Social Services/COA Coordinator and mailed out in electric bills by the Mansfield Municipal Electric Department, is issued in the fall and the spring. The Social Services Connector provides community members with available resource information and updates on programs and services.

New in 2018 is our ability to assist residents with directly applying or recertifying for SNAP (food stamp) benefits through a contract with the state Department of Transitional Assistance. Staff has been able to offer the Mansfield Community Assistance Fund to residents as another resource for utility assistance. This fund aides individuals and families who have experienced unexpected

hardships and may not qualify for lower income limits. This fund is often utilized by those experiencing unexpected hardships such as hospitalization, loss of employment or divorce.

Social Services seek opportunities to expand beyond our community in efforts to increase resources available to Mansfield residents.





## LIBRARY

Board of Trustees:

Nancy Breef-Pilz

Leonard Epstein

Marianne Mackie

John Walgreen

Catherine Coyne, Director



The Mansfield Public Library strives to be a place for community connections. Patrons of all ages utilize the library for their informational and recreational needs. The library has a large collection of books, audiobooks, DVDs and magazines, both in physical and downloadable formats. Other services include varied events for children, teens and adults, public internet and community space. This year we added a ukulele kit to our circulating items!

In addition to the traditional role as a source for books and informational materials for constituents of all ages, the library also supports:

- Free early literacy for preschoolers (142 in FY18)
- Free children's enrichment programs (127 in FY18)
- Free adult and teen enrichment classes (202 in FY18)
- Free community meeting space
- Free wi-fi (over 10,000 sessions in FY18)
- Free public internet (9,984 in person sessions)

The library offered a total of 471 events for children, teens and adults that were attended by 5,894 people.

Some of our annual highlights for adults are Blind Date with a Book, One Book One Community and Books in Bloom. For Blind Date with a Book, we had 106 Blind Date books go out in February. In March, we held our One Book One Community Mansfield 2018. This year we read *The Good Good Pig* by Sy Montgomery. In May, we had our annual Books in Bloom event with book displays designed by staff, Helping Hands Florist, The

Garden Club of Mansfield and the QMS Book Chat. We rounded out the rest of year with various programs on arts and crafts, concerts, technology workshops, photography, cooking our monthly Thursday Night at the Movies, knitting corner, coloring club and two book clubs, one focused on fiction and the other on nonfiction titles.

The Teen Space is a teen-only zone open every day after school from 2-5pm for any teens in grades 6-12. We have a monthly Teen Crafternoon and our Teen Writing Workshop sometimes includes famous young adult authors co-hosting and sharing writing tips. Every day after school, teens can borrow a board game, coloring pages, tarot cards or circuit building kits from the Reference desk. In the fall of 2018 a group of MHS National Honor Society students began offering tutoring sessions in the space on Tuesday evenings.

The Youth Room at the Library was very busy this year. Regular programs included story times and a new Pajama Story Time on Thursday evenings. Other monthly programs were Moose Hill's Preschool Science and Nature program, a preschool STEAM program, a dance program, art lessons and book groups. Performers for the youngest patrons included the Tommy James Halloween Magic Show, Daisy the Pig and Farmer Minor, Science Tellers Wild West Show and Ed the Wizard's Model Rocket Workshop. In Summer 2018, the theme "Libraries Rock" encouraged many young people to savor the joys of reading.

The Mansfield Public Library continues to be the third highest SAILS library in terms of circulation of materials, with a total of 172,695 in fiscal year 2018. We answered approximately 8,449 reference questions from our library patrons (over 1,000 more than last year). We provide free Notary Services at the library. Our online resources usage was 48,592. Our top usage came from Freegal music, genealogy research, databases for student research, Flipster-e-magazines, Tutor.com, Transparent Language and Niche Academy online video tutorials. Our Facebook page has also increased its fans and we now post to Instagram. All in all, this was a great year at the Mansfield Public Library.

For more information, like us on Facebook and Instagram or visit us online at:  
[www.mansfieldlibraryma.com](http://www.mansfieldlibraryma.com)





## VETERANS' SERVICES OFFICE

Michael Raymond,  
Veterans' Services Director

***"There are some who've forgotten  
why we have a military. It's not to  
promote war, it's to be prepared for  
peace"***

***~ President Ronald Reagan  
(Captain, US Army)***



The primary duty of the local Veterans' Service Officer is to administer veterans' benefits under Chapter 115 of Massachusetts General Laws, the statute providing financial and medical assistance for veterans and their dependents in need. If a veteran and their dependents qualify, they may receive financial assistance for ordinary living expenses and medical care through a formula based on the necessary expenses for their household. Eligible survivors of deceased veterans may also qualify for assistance through this program. It is operated through a secure web-based portal that communicates all necessary transactions between Massachusetts Department of Veterans' Services (DVS) and this office.

Chapter 115 benefits must be administered by the Veterans' Service Officer of the town in which the recipient resides. DVS oversees the payments by authorizing, denying or making adjustments to the monthly submittals on behalf of veterans. At the end of the fiscal year, based on DVS approvals, the State reimburses the Town up to 75% of what was paid out, and the Town absorbs the remaining 25% from local tax dollars.

In 2018, Veterans' Services reduced the tax-burden from the Town of Mansfield by transitioning multiple Chapter 115 recipients onto VA pensions and increasing service-connected disabilities. This provided an immediate annual savings of \$11,673 to the taxpayers of Mansfield and \$35,019 to the state.

For more information, please check out the State Veterans website at: [www.mass.gov/veterans/](http://www.mass.gov/veterans/)

Twenty-three veterans and widows received \$131,600 in aid from MA Chapter 115 benefits. This office filed 94 VA service-connected disability claims, pensions and healthcare

applications. The U.S. Department of Veterans' Affairs provided \$3,676,390 in disability and pension compensation to 251 Mansfield veterans, widows and their dependents.

It is also this department's responsibility to assess, determine eligibility for and inform veterans of other available benefits. Additional benefits may include State annuities paid to veterans who are receiving 100% service-connected disability compensation from Veterans' Affairs, war-time, overseas and active duty bonuses and disabled veterans' tax exemptions.

This office also provides assistance to individuals wishing to enroll for healthcare through the U.S. Department of Veterans' Affairs, which provides access to VA medical centers in Boston, Brockton, Providence and nationwide.

### Assistance available through Veterans' Services:

- Emergency financial assistance
- Power of Attorney, Advocate and filing assistance with VA disability claims (Compensation & Pensions) with the US Department of Veterans Affairs
- Counseling and referrals to Veterans Employment and Training services, other government and public groups
- Aid in application for State Wartime Bonuses and Annuities
- Help with obtaining copies of military discharges and medical records
- Recording and custodial services for military service records
- Assistance with VA death & burial allowance and/or headstones and grave markers filing via the US Department of Veterans' Affairs.



***"This man's work changed my family forever"***  
*~Widow of Disabled Veteran.*



## Town of Mansfield



*Parade Marshall, US Army Sergeant Kevin Dunfey of the Vietnam War and VFW Post 3264 (pictured left with Michael Raymond) addresses the community at the 2018 Veterans Day services during the unveiling of the POW/MIA memorial chair to be displayed in Town Hall.*



*Mansfield's Veterans' Services continued its partnership with the U.S. Dept. of Defense 50<sup>th</sup> Commemoration Anniversary of Vietnam. Events were held honoring both Vietnam Veterans and veterans of all eras.*

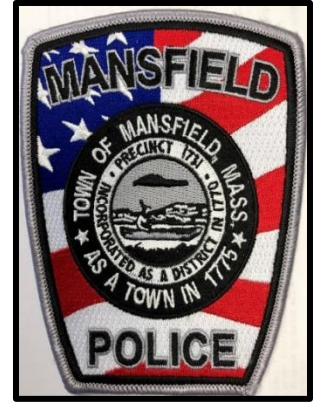


*Mansfield High School Heroes Corner dedication. Pictured (left to right): MA Veterans Secretary Francisco Urena, Select Board Steve Schoonfeld, Michael Trowbridge, Frank DelVecchio, Town Manager Kevin Dumas, MA State Rep. Jay Barrows, Select Board Jess Aptowitz, MA State Senator Paul Feeney.*



*Blackhawk from Cape Cod at Heroes Corner dedication ceremony.*

The Mansfield Police Association special awareness fundraising patch in 2018 honored Veterans, raising \$3,000 for the Veterans Gift Fund. THANK YOU!



Veterans' Services extends its sincere appreciation to the following individuals, organizations and businesses that donated to or supported this office, and to those who contributed to Mansfield's Memorial Day and Veterans' Day parades and services:

VFW Post 3264, American Legion Post 198, Field of Honor Committee, Gridiron Football Club, Mansfield Elks Lodge #2633, Mansfield Police Association, Rev. David Arruda and Faith Fellowship Church, Rev. Ted Newcomb and the Mansfield Congregational Church, Boy Scouts Troop 17, Boy Scouts Troop 51, Girl Scouts Troop 80260, Girl Scouts Troop 78242, Lou Giovino, Earl Mason, John Akerman, Andy Beise, Stuart Golde, Robert Thibodeau, Garden Club of Mansfield, Keep Mansfield Beautiful, Greek Orthodox Ladies Philoptichos Society of St. Gregory the Theologian, The Salvation Army Service Extension of MA, Mansfield High School Band, Home Depot of Mansfield, Mansfield Deli, Tasty Ray's, Flannel Cow Creamery, Mansfield Public Access, Sun Chronicle, Wicked Local Patch News, Artful Hands Quilt Guild, Daughters of the American Revolution, Mansfield Bank, Shaw's, Stop & Shop, Mansfield Police and Fire Departments and their Honor Guards, Public Works, Parks & Recreation, Housing Authority, Council on Aging, Social Services, Town Clerks office, Town Accounting office, Treasurers office, Assessors office, Mansfield Electric, MIS/GIS, Airport Commission, VFW Dept. of Massachusetts Service Office, Massachusetts Department of Veterans' Services, Massachusetts Veterans' Service Officers Association (MVSOA), the U.S. Department of Veterans' Affairs and most importantly Mansfield's Veterans.

Special thanks to the Mansfield Select Board, Town Manager Kevin Dumas and their staff for support to this office and Mansfield's veterans.

Michael Raymond, Director of Veterans' Services US Army, Staff Sergeant/E6, JAG Corps and Recruiter, Persian Gulf War, Disabled Veteran.



## MANSFIELD PUBLIC SCHOOLS



School Committee: Jenn Walsh, Kiera O'Neil,  
Chair, Linda Fernando, Lauren Scher,  
(not pictured Lynn Cavicchi, Vice Chair)

Teresa Murphy, Superintendent of Schools  
Edward Donoghue, Assistant Superintendent  
Michael Connolly, Assistant Superintendent  
James Leonard, Director of Special Education

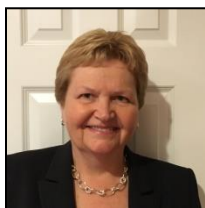


@TmmMPS



Mansfield Public Schools

[www.mansfieldschools.com](http://www.mansfieldschools.com)



It is with great pride that I serve as Superintendent of Schools in this community that values and supports education; with families who send their children to school ready for learning; with students who challenge and amaze us every day; and with faculty and staff who are of the highest quality. I am justifiably proud of the progress made in our schools since last spring, and this report is meant to provide you with information about many aspects of our programming.



### Digital Learning & Technology

Mr. Michael Connolly

Assistant Superintendent Teaching & Learning



@MConn\_MPS

Schools are places of transformation. The definition of a classroom and learning space is changing. Thanks to advances in technology, a

classroom is not only a physical space but can also be a digital space. Along with this transformation, traditional instruction is changing and becoming enhanced with greater internet access and the power of digital tools. In March of 2018, Mansfield Public Schools created a District Technology Advisory Committee to assist in the creation of a digital learning plan that outlines a vision and action steps for impactful technology integration in our school system. The following is the digital learning vision that was created: *Mansfield Public Schools is committed to combining the best teaching practices with the power of digital tools to inspire, empower and engage all students.*

The Mansfield Public Schools District Technology Advisory Committee was comprised of administrators, teachers and parents. Over the course of several months of collaboration and work, the Committee created a three-year *Digital Learning and Technology Integration Plan*. The plan was approved by the School Committee on October 30, 2018.

The following is a brief overview of the thematic actions in the plan:

- Provide greater internet and computing access for students and staff. (1-to-1 devices at some grade levels)
- Provide staff a framework (SAMR) that helps guide them in developing digital learning lesson plans and assessing impact for students.
- Provide professional development and coaching to staff to assist them in selecting and using digital tools to amplify student learning and engagement.
- Review and revise current curriculum in order to integrate MA Digital Literacy Standards.
- Explore and develop a digital citizenship curriculum.

The complete 2018-2021 *Digital Learning and Technology Integration Plan* is posted on the School District website.

The 2018-2021 *Digital Learning and Technology Integration Plan* will be assessed each year to monitor progress and make adjustments based upon changes in technology and available resources to support the plan.







### **Serving Students with Disabilities**

*Mr. James Leonard, Director of Special Education*

Jim Leonard is in his inaugural year leading the Department of Special Education. This section will highlight three enriching opportunities that address the needs of students with disabilities.

Mansfield High School's *Best Buddies* was formed last year and is designed to build one-to-one friendships between teens with and without intellectual and developmental disabilities. Through their participation, members form meaningful connections with their peers, gain self-confidence and self-esteem and share interests, experiences and activities.

The *Unified Track* program was brought to Mansfield High School last year. Unified sports programs are designed to provide a competitive, interscholastic sports program for students with disabilities who often don't have opportunities to play on high school athletic teams. Athletic competition is a key component of the MHS experience and the creation of MHS Unified Track provided students with disabilities the opportunity to compete with students from other Hockomock schools.

Finally, *Challenger Sports* and its longtime leader, Craig Certuse, have been strong partners with the Mansfield Schools. The mission of the Challenger Sports program is to provide exercise, athletics and community-based social opportunities for Mansfield youth with disabilities between the ages of 5 and 22 years. Challenger Sports is fortunate to be supported by many wonderful teenage volunteers who provide social experiences that are beneficial to everyone and who offer as much assistance as each child needs. We want to pay tribute to Mr. Certuse, who served as Director of Challenger Sports for 14 years until he stepped down from the role last spring. We salute Mr. Certuse for his tireless and generous leadership. Challenger Sports is in good hands as Coach has passed the director's baton to QMS teacher Heather McPherson.



Our vision of ideal schools are ones in which we intellectually engage our students in their learning. We want to utilize practices that are personalized and innovative. We want to meet students where they are---because we all know that kids come to us with a wide variety of strengths and abilities and needs and interests. We collaborate to help our students achieve their personal best and so they can become meaningful contributors to our society.

### **Mansfield High School**

*Mrs. Mary Watkins, Principal*



@MHS Hornets



Mansfield High School has a high percentage of its graduates seeking post-secondary education, including both universities and trade schools. For the Class of 2018, 92% of graduates sought higher education. The breakdown of future plans for the Class of 2018 is as follows:

- 83% are attending a four-year college
- 9% are attending a two-year college or specialized program
- 2% entered the military
- 2% are pursuing a gap year
- 5% are seeking employment

Two of our high school graduates were National Merit Finalists and eight were National Merit Commended Scholars. One student pursued Dual Enrollment and received her Associates Degree from Bristol Community College the day before earning her high school diploma.

Several students achieved AP Scholar Status from both the junior and senior classes: Scholars: 26; Scholars with Honors: 18; Scholars with Distinction 24. MHS had one National AP Scholar and one student who was the recipient of an AP International Diploma, which requires a student to earn a minimum score of 3 or higher on over 5 AP exams. Mansfield High School was once again recognized by Boston Magazine's "Best Public Schools in Boston, Top 50" for 2018.

**Athletics:** Football, girls' cross country and soccer won Hockomock titles during the 2017 season. In 2018, girls' soccer, boys' soccer, football and golf won league championships. All 2018 Fall teams qualified for the MIAA tournament, and the Thanksgiving Day football game was played at Fenway Park. New home bleachers were installed on Alumni field. Heroes' Corner dedication took place on Alumni Field on



## Town of Mansfield

September 14 with support from the Mansfield Gridiron and Mansfield Veterans' Services. The 2017-2018 season for the Boys' Basketball Team was special, as they became the Division 1 State Champions.



**Business:** Business clubs continue to be active with product development and marketing. 2018 products included candles, hand lotion, key chains, lip balm, ornaments, magnets and hair accessories. Students raised \$1,750 from the sales of these items and donations were made to the Mansfield Animal Shelter, Prayers for Eddy and Kiva.org.

**English:** Students participated in the national *Poetry Out Loud* contest. Layna Putterman submitted her science fiction short story "Lightning Bugs" to the 2018 Scholastic Art and Writing competition. Her story won a Regional Gold Key. All Gold Key winners were then entered into the national contest and Layna won a National Silver Medal for her efforts. Only 1% of all entries receive national medal recognition.

**Math:** Math Team qualified for the Massachusetts Association of Mathematics Leagues' state competition for the 19th consecutive year, and placed first in their division in the New England Mathematics league.

**PE/Health:** The PE and Health staff has updated the grade 9 and 11 health curriculum to align with the state frameworks, and is incorporating a new human sexuality unit into both courses. In addition, students are receiving online safety education and 4Ls (Locate, Lockdown, Leave, Live) training from the Mansfield Police Department and are learning about the health risks of vaping.

**Performing Arts:** Percussion ensemble became New England Champions and earned the World Finalists title in April 2018. Concert Band and Jazz

Band both received "Platinum" ratings at the Great East Festival in June 2018. The 2018 Spring Musical, "Catch Me If You Can," received multiple METG award nominations. Marching band and color guard competed in the National Marching Band competition at MetLife stadium in November 2018. In addition, students competed in local marching band competitions throughout fall 2018, and performed in both the Fall and Winter Concerts.

**Science:** Science Olympiad Team received 10 ribbons at the Massachusetts State Regional competition in Spring 2018.

**Social Studies:** Congressman Joseph Kennedy visited Mansfield High School twice in the Spring of 2018. He hosted an assembly for students to voice concerns about state and national issues in May, and in June hosted a roundtable luncheon with students to discuss the importance of civic engagement. Tika Naik's National History Day documentary on the California v. Bakke case made it to the national finals held in College Park, Maryland, in June.

**World Language:** Students participated in the National Spanish and French Exams for 2018; MHS fielded 23 medal winners for the Spanish Exam and eight for the French Exam. This year 59 students were inducted into the World Language Honor Society, 47 in Spanish and 12 in French. MHS educator Michael Sweet received an award for New Foreign Language Teacher of the Year from the Mass Foreign Language Teachers Association.



**Visual Arts:** MHS Visual Arts Department displayed artwork at Patriot Place in Foxboro. The district-wide Art Show is an annual tradition for the schools. We welcome all residents to this free event on May 9, 2019.

### Qualters Middle School, (Grade 6-8)

Mr. David McGovern, Interim Principal

 @QMS\_Mansfield

The Harold L. Qualters Middle School entered into the second year of a redesigned master schedule on

July 1, 2018. The primary objective through the current school year is to make adjustments to what is in place to increase efficiency and improve student learning. Parents, guardians and students have provided positive reviews of our increased offerings that are designed to meet the needs to today's learners.

The availability of technology has increased during each of the past few school years and this year that trend has continued. To start the current school year, five Smart Boards were updated as the existing devices had reached the end of their usable life. The new Smart Boards have increased functionality and lowered the cost per year, as they are designed to have a significantly longer lifespan. The addition of multiple Chromebooks across departments has increased student access to technology and facilitated more individualized learning in our classrooms.

### **Social Studies:**

The Social Studies Department is in the process of revising its course offerings to reflect the recent changes to the "Massachusetts State Frameworks for History and Social Science." The sixth-grade course in geography incorporates topics on ancient civilizations. The seventh-grade ancient history course includes additional studies in geography, along with a more in-depth examination of Greece and Rome. The eighth-grade civics course studies the roots of democracy, and the role individuals have in maintaining a healthy democracy at the local, state and national levels.

### **Science:**

The Science and Engineering Program expanded due to the three-year funding by Project Lead the Way for courses, materials, and teacher training.

### **Wellness:**

Health teachers added fitness activities such as yoga and walking to help the students use exercise for fitness and stress reduction.

### **ELA:**

Students use Chromebooks for writing and research assignments, as well as practice for the online MCAS 2.0 testing in the spring. The Accelerated Reader software program in the literacy elective continues to be successful in helping students to develop a love for reading and in supporting literacy skills across the curriculum.

### **World Language:**

The French and Spanish World Language Department updated curriculum for the seventh and eighth grades. With the extra time in grade 7,

students can go more in depth with their skills in listening, reading, speaking and writing. Teachers have been collaborating with ideas and materials and use Chromebooks for research, recordings and reviews. The World Language teachers are also strategizing on how to incorporate more cultural activities into their lessons.

The first-year French curriculum at both secondary schools includes the study of French-speaking cultures. Middle school focuses on Canada and New Orleans, while the high school has a concentration on other French-speaking countries.

### **Visual Arts:**

QMS Visual Arts Department launched its second year of offering exciting and much needed art classes to all three grades. The eighth-grade design class integrates technology throughout the curriculum.

### **Math Team:**

The QMS Math Team is a competitive team made up of students who enjoy solving mathematical problems in a cooperative environment. The team competes at five meets throughout the year in the Intermediate Mathematics League of Eastern Massachusetts (IMLEM), a collaboration of Massachusetts' middle schools providing students with a challenging mathematics competition. The students also participate in MathCounts, a national math enrichment, coaching and competition program that promotes middle school mathematics achievement in every U.S. state and territory.

### **Performing Arts:**


The QMS Performing Arts Department has been very successful in competition this year. Along with a number of local performances, the QMS band and orchestra both won bronze medals at their first ever Massachusetts Instrumental and Choral Conductors Association (MICCA) state festival performance. The QMS band, orchestra and chorus all won gold medals at the Great East Festival in June. The new show choir's first performance combed song and dance. The drama department competed in the one-act play festival in the spring and performed Shrek Jr. for the winter musical production. The QMS percussion ensemble won a silver medal at the New England Percussion Competition.



## Town of Mansfield

### **Jordan/Jackson Elementary School (Grade 3-5)**

*Mr. John Nieratko, Principal*

 @jordanjacksonma

Students and staff at the Jordan/Jackson School continue to engage in enriching projects to strengthen connections to the Mansfield Community. Students benefit from activities and programs designed to increase their awareness of themselves and others around them.

The Community Garden at Jordan/Jackson continues to grow. We were happy to welcome more pollinators this year thanks to the new Butterfly Garden. Representatives from Keep Mansfield Beautiful serve as consultants and provide various donations to keep the Community Garden thriving. Students engage in the compost process by recycling plants, leaves and some cafeteria leftovers. Students continue to give back to our community by donating crops to the Mansfield Food Pantry.

STEAM connects Science, Technology, Engineering, Arts and Math in a way that results in cross-content lessons that engage students in the design process while solving problems through collaboration and perseverance. Over the past few years, members have collaborated to create a flexible learning environment for students to engage in STEAM activities utilizing different tools and lesson plans. Through professional development sessions and summer institutes, teachers have organized materials and curriculum resources. They made the Innovation Station, a STEAM laboratory at Jordan/Jackson, inviting for students and teachers.

The J/J Science Lab is a space where students can experiment and explore the world around them. They find ways to tackle current issues such as erosion and pollution, while developing ways to make positive impacts on the planet.

The Mansfield Elementary School Association supports a wide array of community events, including food and clothing drives to benefit local organizations and supports our students and staff with enriching assemblies.

Keep Mansfield Beautiful provides quality programs for students to learn how best to recycle and make every small decision a major improvement on the environment.

Jordan/Jackson students enjoy getting to know our senior citizens and sharing their passion for music, art and laughter. Some classes take a “fieldtrip” to the Council on Aging twice during the school year to perform, while the senior citizens visit the Jordan/Jackson School for a winter concert in January.

Every year, firefighters from the Mansfield Fire Department provide safety programs specific to each grade. Third-graders are introduced to the “stop, drop and roll” method to extinguish a fire. The “Call 911” safety program is conducted for fourth-graders. In the spring, a specially-designed mobile classroom, the Fire Safety House, is parked outside the school so fifth-grade students can learn the proper technique to evacuate a burning building.

Jordan/Jackson students continue to participate in the performing arts in record numbers. Over 90 fifth-grade students participated in the March performance of *The Wizard of Oz*. Fourth- and fifth-grade students are enrolled in afterschool band and orchestra lessons and our J/J Chorus is extremely popular, with over 150 members. The culminating annual event for the Jordan/Jackson chorus, band and orchestra students is an evening performance at Xfinity Center.

Fourth-grade student Anabel Silva was selected as an essay contest winner by The Rev. Dr. Martin Luther King, Jr. Memorial Committee of Greater Attleboro. Her essay focused on the need to develop empathy and cultural understanding.



### **Robinson Elementary School, (K-2)**

*Mrs. Kerri Sankey, Ph.D., Principal*

Robinson Elementary School is energized with many changes this year. We have successfully launched a new comprehensive literacy program, *Journeys*. In addition, all three grade levels are now implementing *EnVision Math 2.0*, an updated version of our math program. Our new literacy and math programs are very rigorous and common core aligned. We believe these programs will enable us to provide a rich learning experience for all students.

In December of 2017, wireless internet access went live in our building. We were also able to transform one of our computer labs into a multi-



## Town of Mansfield

tool technology space that includes desktop computers, Chromebooks and iPads.

We are fortunate that much of the work we are doing this year will be supported by professional development through Pearson, Houghton Mifflin Harcourt, Lesley University and the International Center for Leadership Education. Our professional development will provide support to teachers and enable us to work collaboratively to further develop our vision for learning.



### **Roland Green Pre-School**

*Mrs. Kerri Sankey, Ph.D., Principal*

A support group for grandparents raising grandchildren got its start last spring at Roland Green and has blossomed into a series of workshops. Information about this group can be found by contacting:

melissa.leonard@mansfieldschools.com.



### **Health Services**

*Mrs. Christine Dooling, MSN, RN*

*Director of Health Services*

The mission of Health Services is to promote an optimal level of wellness by advocating for students and removing barriers that impede health and learning. Our vision is for every student to be healthy, safe and ready to learn. Services provided include:

- nursing care
- medication administration
- individual health counseling and education
- health screenings
- cumulative school health record



### **Evening School**

*Mr. David Farinella, Director*

Under the direction of Mr. Farinella, Mansfield Evening School is an alternative educational experience in a small school environment, staffed by a team of caring individuals who are committed to helping all students achieve success and obtain a high school diploma. Mansfield is extremely fortunate to have this program.



### **C.H.A.M.P.S.**

*Continued Hours at Mansfield Public Schools*

*Mrs. Shawna Leary, Director*

C.H.A.M.P.S. offers the following programs:

- Before and after school childcare for children in grades K-5
- Mansfield Summer Institute, sponsored by HarborOne Bank, an enrichment and athletic camp-style program for students in K-8
- After-school enrichment classes for Robinson and Jordan/Jackson students
- Band and orchestra lessons for fourth and fifth grade students
- Drivers' Education



In 2018, we accepted the retirements of 19 educators and staff in our district. While we greatly miss their presence, we wish them all the best in their retirement.

| Name                | School         | Position            |
|---------------------|----------------|---------------------|
| Judy Allen          | Robinson       | Music               |
| Dennis Cloutier     | District       | Facilities          |
| Ellen Cochrane      | Robinson       | Special Education   |
| Bernadette Conroy   | District       | Director Special Ed |
| Sheila DePalma      | Robinson       | Food Services       |
| Lawrence Ferreira   | MHS            | Chemistry           |
| Susan Fitzgerald    | QMS            | Counselor           |
| Kimberly Goff       | Jordan/Jackson | Grade 4             |
| Patricia Keighley   | Jordan/Jackson | Speech/Language     |
| Robin Kent          | Robinson       | Grade 2             |
| Shelley King        | Robinson       | Grade 2             |
| James Kirk          | MHS            | Special Education   |
| Ann Marie Mahan     | Roland Green   | Speech/Language     |
| Elaine Mantia       | Jordan/Jackson | Food Services       |
| Donna Neely         | Robinson       | Paraprofessional    |
| Patrick Piccolomini | QMS            | Physical Education  |
| Janet Quinn         | Central Office | Office Assistant    |
| Barbara Rea         | Robinson       | Office Assistant    |
| Kathleen Smolinski  | Robinson       | Paraprofessional    |

*(not all retirees are listed above)*

## **Closing and Recognition of Parent and Community Support**

When asked, “To what do you attribute your schools’ success?” I would answer that so much credit goes to the students themselves and to their dedicated faculty and staff. But, speaking for all us who work for the Mansfield Public Schools, we understand the success of our students is the success of the greater school community.

We acknowledge the contributions of:

Parents/Guardians and Families  
Athletic and Performing Arts Booster groups  
Parent Advisory Councils, MESA and  
School Councils  
The School Committee and other Town boards  
Town Manager and all Town departments  
Mansfield Cable Access  
The local business community  
Local organizations  
Volunteers

Thank you, Mansfield for your commitment to our schools!



## **SOUTHEASTERN REGIONAL SCHOOL DISTRICT**



The Southeastern Regional Vocational Technical School District consists of a four-year public high school and a post-secondary technical institute. During 2017-2018, the high school offered

twenty career majors to students from Brockton, East Bridgewater, Easton, Foxborough, Mansfield, Norton, Sharon, Stoughton and West Bridgewater. The Southeastern Technical Institute offered the following day programs: Practical Nurse, Medical Assisting and Dental Assisting. Evening programs included Cosmetology, Culinary Arts, Electrical, enrichment classes, HVAC, Medical classes, Phlebotomy, Plumbing and Practical Nurse.

The District School Committee consists of ten dedicated individuals elected from the communities of Brockton, East Bridgewater, Easton, Foxborough, Mansfield, Norton, Sharon, Stoughton and West Bridgewater.

The 2018-2019 District operating budget for Southeastern was \$25,369,688 which reflected an increase of 3.3% over the previous school year. The Southeastern Regional District's enrollment was 1,507 students, of which Mansfield had 83 students or approximately 5.5% of the total enrollment. Mansfield's assessment for 2019 was \$987,885.

William Flannery is the Committee member representing the Town of Mansfield. Mr. Flannery can be reached by email at: [bflannery@sersd.org](mailto:bflannery@sersd.org).

At Southeastern last year, students selected from 20 career majors in preparation for life's challenges. Our school combines a rigorous academic curriculum with challenging vocational and technical studies to help students realize their full learning potential. The schedule was designed to have students alternate between academic and technical coursework. This process promotes

integration of studies and helps bridge the gap between theoretical and practical experience.

Southeastern Technical Institute, over the past 51 years, has provided training in several vocational areas, constantly striving to meet the training needs of our students and area businesses.

In 2018, Southeastern Technical Institute received approval from the Department of Elementary and Secondary Education to offer evening Advanced Manufacturing programs (Precision Machine Engineering and Metal Fabrication/Welding).

***The Mission of the  
Southeastern Regional School  
District is to Transform  
Students into Lifelong  
Learners.***

### **Class of 2018 Graduates from Mansfield**

Bretti, Christopher  
Delaney, Cormac  
DiMarino, Drew  
Guarino, Ethan  
Jerome, Jennifer  
Kent, Lauren  
Larkin, Allen  
LeBlanc, Thomas  
Massery, Hunter  
McCarthy, Arianna  
McCourt, Christopher  
Moeckel, Nicholas  
O'Neil, Michael  
O'Shea, Jordan  
Pinheiro, Christopher  
Rau, Sara  
Raymond, Zaoby  
Sinclair, Lucas  
Volpe, Michael  
Whitaker, Howard III

Additional information may be accessed at [www.sersd.org](http://www.sersd.org) and [www.stitech.edu](http://www.stitech.edu).







## TOWN COUNSEL

Paul R. DeRensis, Esquire  
Brooks & DeRensis, P.C.

This year was a very active and successful year for the law department:

1. Advice and Legal Documents.

This year, numerous advisory opinions were rendered to various Town officials and boards relating to a wide variety of issues and subjects. Frequent and ongoing attention was given to reviewing and/or drafting bylaws, contract documents, agreements, easements, open meeting law issues, public records requests; license process issues for a variety of types of licenses, procurement documents, public road documents, conflict issues under the State Ethics Act, bylaw enforcement issues, warrants for the Annual and Special Town Meetings, ballot questions and other legal documents.

2. Projects. We assisted the Town with the new marijuana legalization law and related state regulations and state policies, including the issues related to the adoption of a moratorium to provide the Town with time to consider and adopt appropriate zoning bylaws to deal with marijuana establishments, and the further adoption by the Town of suitable marijuana bylaws and related ballot questions, while at the same time dealing with litigation related to a medical marijuana dispensary. We assisted the Town with amendments to the Town Charter, including drafting the necessary language for Town Meeting and related ballot questions. We advised the town on various legal issues related to Intermunicipal Regional Agreements, various road layout issues, economic development questions, Building Department code enforcement issues, ANR issues and subdivisions, Xfinity Center, wastewater/sewer issues; animal control issues, the solar power electrical generation facility at the Town's former landfill, the MBTA station situation and related parking lot issues, legal issues regarding development of tax incentive financing, conservation restrictions, preservation restrictions, Community Preservation Act matters and cell phone antenna/tower issues.

4. Administrative Agencies. We pursued the interests of the Town before the Office of the Attorney General and consulted with the State Ethics Commission regarding various town issues.

5. Litigation and Labor Arbitrations. As of December 31, 2018, there were six pending lawsuits and claims involving the Town, as follows:

### **One pending lawsuit involving the Board of Appeals:**

West Street Associates, LLC v. Mansfield Zoning Board of Appeals and Ellen Rosenfeld Trustee of the Ellen Realty Trust; Bristol Superior Court C.A. # 1773-CV-00009

### **One pending lawsuit involving the Planning Board**

West Street Associates, LLC v. Mansfield Planning Board and Ellen Rosenfeld, as Trustee of the Ellen Realty Trust; Bristol Superior Court C.A. # 1773-CV-00008

### **Two pending lawsuits involving the Police Department:**

Town of Mansfield v. Civil Service Commission and Jessica Strano; Suffolk Superior Court, C.A. No. 1784CV03987

Jesscia Strano - Civil Service Commission #G1-17-240

### **Two pending lawsuits involving the Town Manager/Select Board:**

Town of Mansfield v. Karl ("Dan") Clemmey, Jr. and Dog "B.B."; Attleboro District Court, Civil Action No. 1834CV645

Jacqueline McCabe, as Representative of the Estate of Shane Ferrell v. Trustees of Fairfield Park Condominium Trust, Trustees of Fairfield Park east Condominium Trust, James Foxx, Michael J. Connolly & Sons, Inc and the Town of Mansfield; Bristol Superior Court C.A. # 1873CV00495

Each of the above efforts required the participation of numerous Town officials and private citizen volunteers, all working together towards a better Mansfield.

Thanks to the Town Manager, the Select Board and all other Town officials and citizens for their cooperation and assistance towards a successful year.

Respectfully submitted,

Paul R. DeRensis  
TOWN COUNSEL





## AIRPORT COMMISSION

Joel Brandwine, Chair  
William Walker, Vice Chair  
John Brandt, Treasurer  
Martin Fox, Clerk  
Ken Buja

The Mansfield Airport Commission is a five-person board appointed by the Select Board to oversee the Mansfield Municipal Airport, a small general aviation airport serving the needs of private aviation, business aviation and public services.

The Mansfield Airport Commission dedicated the new Florence Boltz Administration Building in June 2016. Mansfield was one of three airports in the state chosen for the first phase of a program to replace aging administration buildings at municipal general aviation airports. The Airport Commission expects this building to serve the needs of our based pilot community, as well as the non-flying public, for years to come.

“Hangar 12,” the restaurant located in the administration building, opened in May of 2018 to much excitement. Breakfast and lunch is served seven days a week with a variety of rotating specials. Their success is clearly visible by the packed parking lot and happy customers. There is an outdoor patio space, which will provide a comfortable space to relax and watch take-offs and landings. All are welcome to come and enjoy!



*The Florence Boltz Administration Building*

Mansfield is one of the few communities in Southeastern Massachusetts with this unique asset. A general aviation airport has many benefits, from

supporting recreational aviation to providing a gateway for business aviation. Businesses on the field include the airport manager, Aero Management, Aero Fuel Management, providing 24-hour airplane fueling operations and Casey Aviation, providing aircraft maintenance. The award winning Aero Ventures Flight Center came aboard in 2017 and has been an excellent addition providing training, outreach and visibility for the airport.

Boston Med Flight came aboard in 2018 and has provided a quick, vital service to Mansfield and surrounding communities. They transported over 300 people this past year.



*Antique Plane Day Fly In*

In addition to the jobs and commerce provided by these local businesses, the Town receives tax revenue from Mansfield Landing, a condominium association formed for the aircraft hangars in one section of the airport. The meeting space in the Snow Removal Equipment Building is utilized by several local organizations, from Tiger Cub Scouts to Daisy Scouts, local Democrat and local Republican Town Committees, the Animal Welfare Committee and a variety of civic organizations.

The Airport Commission works to maintain the essence of a small local airport. We invite residents to visit and enjoy the benefits of this local resource. Come down, have a look at what is going on and talk to us. This is your Airport.





## ANIMAL WELFARE COMMITTEE

Chuck MacKean, Chair  
Carol Kosel, Vice Chair  
Mary Andrews, Clerk  
Sharon Baker  
Ana Molina-Villella  
Erika Cervasio (D.V.M.), Alternate  
Joan Brandt, Alternate



*Mansfield Animal Shelter*

The Mansfield Animal Shelter provides care for, and promotes adoptions of, surrendered and stray cats and dogs from Mansfield. Funding for veterinary expenses comes from donations, fundraisers and adoption fees. The Mansfield Shelter Friends, a non-profit organization, pays for all veterinary expenses, and works with the shelter and the Animal Welfare Committee.



*Babba Louie – Adopted August, 2018*

Animals that enter the shelter are examined by a vet before they are eligible for adoption. The animals are updated on vaccinations, tested for various diseases and neutered or spayed if necessary. Additional veterinary care, well beyond basic vaccinations and spay/neutering, is often provided. Dog training with professional trainers is sometimes provided if it will make dogs more adoptable.

Among the fundraisers and events sponsored by Mansfield Shelter Friends in 2018 were the Celebration of Animals and Cow Patty Bingo, Italian Dinner Night, Wine Tasting Event, Golf Tournament and Holiday Wreaths sales.

During 2018, 14 dogs were adopted from the shelter, and 25 stray dogs were returned to their owners. One hundred fifty-four cats were adopted, and six stray cats were returned to owners.



*Blue Jasper – Adopted July, 2018*

New this year is a large, fenced dog play area behind the shelter, which was funded by grants and by Mansfield Shelter Friends. In addition to giving the dogs a place to exercise, the fenced area is a place where visitors can spend outdoor time with dogs they are considering adopting.

Providing care for the animals involves approximately 100 dedicated volunteers. Shifts of volunteers come to the shelter every morning and evening, 365 days a year. Volunteers feed the animals, clean their cages, launder bedding, clean the shelter, administer medications, walk dogs and provide love and attention to the homeless pets. Working with the volunteers and overseeing their activities is Animal Control Officer Jeff Collins.

***More information is available on the shelter  
website: [www.mansfieldshelter.org](http://www.mansfieldshelter.org)***

**We are located at 175 Fruit Street**

**Adoption Hours:**

**Monday – Friday: 5:30 p.m. to 7:30 p.m.**

**Saturday: 9:00 a.m. to Noon, and 4:30 p.m. to 6:30 p.m.**

**Sunday: 9 a.m. - Noon**





## CANOE RIVER AQUIFER ADVISORY COMMITTEE

Mansfield Members: John Shannon, Kurt Gaffney and Aaron Roth.

The Canoe River Aquifer Advisory Committee (CRAAC) was formally created in October 1987 by the adoption of Massachusetts State legislation. Its main purpose is to educate the public about the benefits of protecting the Canoe River Aquifer. This regional committee is comprised of 15 members, three from each of the five communities the river passes through. Members are municipal officials, residents or serve on land trust boards. Among other activities, CRAAC advises municipal officials and residents on development impacts, water quality concerns, conservation practices, protective zoning by laws and other issues. It also sponsors many educational conferences and meetings. State environmental officials regard CRAAC as a model for a volunteer, regional entity.

CRAAC held six meetings during the year. The meetings are held on the first Thursday of the even numbered months and are rotated within one of the five communities of Easton, Sharon, Foxborough, Mansfield and Norton.

See the list below of dated activities:

**February 1, 2018:** Members discussed future goals of the committee. Members were asked to consider plans for a possible CRAAC awareness day. Chair Wayne Southworth announced his retirement from the board. Vice Chair Robert Boette became Interim Chair.

**April 5, 2018:** Due to a lack of quorum there was no official meeting.

**June 7, 2018:** Members discussed future goals of the committee. It was agreed education and public awareness would be the committee's focus going forward. Robert Boette announced his retirement from the board. Officers were elected. Aaron Roth was elected Chair. Bernie Marshall was elected Vice Chair. Janice Fowler agreed to continue as clerk.

**July 10, 2018:** Member Aaron Roth represented the committee with a booth at the Mansfield Family Fun Night, exhibiting maps and photos of the Canoe River.

**August 2, 2018:** Due to a lack of quorum, there was no official meeting. Colin Cauldwell of the Mansfield Open Space and Recreation Committee provided an update about open land within the Canoe River ACEC.

**October 4, 2018:** Due to a lack of quorum, there was no official meeting. Jen Cummings from the Natural Resource Trust of Easton presented ideas on how the Easton NRT could collaborate with the CRAAC to promote conservation and awareness of the resource.

**December 6, 2018:** Members reviewed the proposed construction of a police training facility within the ACEC in Mansfield. Members voted unanimously to support the project. Discussions were held regarding funding sources and social media presence. Members voted to move meeting times to later in the day in attempt to broaden membership.

The committee expresses their appreciation for member Jan Fowler for her assistance in producing our meeting minutes. The committee also expresses appreciation for Karen Gallo of the Town of Easton Water Division for her work in posting and distributing agendas and minutes and handling all phone and email inquiries as they relate to the committee.

### NOTICE

THE CANOE RIVER AQUIFER ADVISORY COMMITTEE WILL MEET THE FIRST THURSDAY OF EACH EVEN NUMBERED MONTH AT 1:00 PM IN ONE OF THE TOWNS OF EASTON, MANSFIELD, NORTON, FOXBOROUGH OR SHARON.

### **THE FOLLOWING 2019 SCHEDULE IS AS PLANNED:**

THURSDAY, February 7, 2019  
FOXBOROUGH PUBLIC SAFETY BUILDING

THURSDAY, April 4, 2019  
NORTON TOWN OFFICES

THURSDAY, June 6, 2019  
MANSFIELD TOWN OFFICES

THURSDAY, August 1, 2019  
EASTON TOWN OFFICES

THURSDAY, October 3, 2019  
SHARON COMMUNITY CENTER

THURSDAY, December 5, 2019  
FOXBOROUGH PUBLIC SAFETY BUILDING

**Mansfield  
Local  
Cultural  
Council**



## **CULTURAL COUNCIL**

Lisa Piscatelli, Chair  
Sally Fehervari, Treasurer  
Nicole Burch, Secretary  
Marc Clamage  
Jacqueline Curtis  
Sharon Friedman  
Christopher George  
Gail Gilman  
Eileen Cusack  
Margo Lemieux  
Kaitlyn MacLeod  
Jean Mallon  
Brian Quinn  
Annette Shaw  
Katharine Wroth

Mansfield Local Cultural Council is a subsidiary of the Mass Cultural Council – a state agency that promotes excellence, inclusion, education and diversity in the arts, humanities and sciences to foster a rich cultural life for all Massachusetts residents and contributes to the vitality of our communities and economy.

Mass Cultural Council receives an annual appropriation from the State Legislature and funds from the National Endowment for the Arts and others. In turn, Mass Cultural Council makes thousands of grants directly to non-profit cultural organizations, schools, communities and individuals artists. The beneficiaries comprise a cross-section of the population and citizens in each Massachusetts city and town. The money allocated is determined by the state's local aid formula, which is based on property values and on population.

Grant applications are available online at: [www.mass-culture.org/Mansfield](http://www.mass-culture.org/Mansfield). Projects must benefit the community to the greatest extent possible. New projects are encouraged. Funded

activities must take place in accessible spaces. The deadline for completing applications is October 15. Approved applications are sent to Mass Cultural Council by January 15. State approval is given by March 31. Recipients then receive instructions on the reimbursement procedure and required acknowledgement.

In FY18, the Council received over \$16,295 in requests from 31 applicants. Receiving an allocation of \$5,400 from the Mass Cultural Council and \$2,750 from the Town of Mansfield, the Council ultimately distributed a total of \$8,103 to 23 approved grantees: Attleboro Arts Museum; Attleboro Community Theatre, Inc.; Beth Danesco; Canton Community Band; Claflin Hill Youth Symphonies; Doll E Daze Project (Deb Britt); Fuller Craft Museum; Janet Applefield; Jennifer Cummings / NRT of Easton; Katherine Schacht / Mansfield Public Library; Kirk Whipple; LiveARTS; Mansfield Band Parent Association; Mansfield Council on Aging; Michael Korn; MMAS Inc.; Qualters Middle School Parent Advisory Council; Rachel Daly; SMARTS Collaborative; South Shore Children's Chorus; and The Un-Common Theatre Company.

The Council thanks the Town of Mansfield, Mass Cultural Council and State Legislature for their support of the arts. A Grantee Reception was held in celebration of these awards.

In 2018, the Council was invited to participate on the Town Manager's Strategic Development Committee. Kaitlyn MacLeod was appointed as representative.

The Council continues to explore the possibility of applying for State Cultural District status for downtown Mansfield. Cultural Districts are walkable areas with a concentration of cultural facilities, events and assets. Gail Gilman and Katharine Wroth co-chair the Cultural District Initiative Subcommittee. In July 2018, the Council hosted Meri Jenkins of Mass Cultural Council for a site visit to Mansfield. The Council has also met with several town boards, including the Select Board, Planning Board, Industrial and Development Commission, Downtown Committee and Historical Commission. Two community meetings are planned prior to April 2019, for gathering ideas from Mansfield residents about events and programming that will contribute to the revitalization of downtown.

Interested residents are encouraged to serve on the Council. for details contact the Town Manager's office. To learn more about the Council, visit [www.facebook.com/MansfieldLCC](http://www.facebook.com/MansfieldLCC).



## FINANCE COMMITTEE



Walter Wilk, Chair  
Scott Feely, Vice Chair  
Brian Eagle, Clerk  
Yogen Chemburkar  
Michael O'Brien  
Michael DeSantis  
Kathy Aguiar



Pursuant to the Mansfield Town Charter, the Finance Committee is appointed by the Select Board and works collaboratively with all constituencies to make recommendations regarding Town fiscal issues. The Committee's efforts are aided by a consistent goal of maintaining transparency with all parties – Select Board, School Committee, Town Manager and Municipal Administration - and a guiding principle of promoting fiscal discipline and strategic thought to address current and future financial challenges. While the Committee is most noticeable when it reports to Town Meeting on the annual budget, finance-related warrant articles and other articles with financial implications, we work on behalf of residents and town leaders throughout the year.

We want to thank Yogen Chemburka for his years of service to the Finance Committee and welcome Sara Walsh to the Committee.

In fiscal year 2018, the common effort of many parties to maintain open communication and frequent collaboration allowed the town to continue its mandate of developing a budget supported by all – One Town, One Budget. This positive working environment resulted in a balanced budget, with sustained levels of service, while striving to meet the Town's growing needs.

Town and School leaders worked collaboratively to make progress on significant financial issues over the past SIX years, resulting in balanced budgets without the need for a Proposition 2 ½ tax override. While this report reviews and applaud these efforts, we also highlight the Town's continued struggles on recurrent financial risk factors and the development of new risks that, absent a sound strategy, may require either significant cuts to current service levels or a tax override in the near term.

An ongoing goal of the Finance Committee and Town leaders has been the elimination of the use of free cash as a method of resolving budget deficits. In his first year as Town Manager, Kevin Dumas worked diligently to accomplish this goal a year earlier than anticipated. This marks the culmination of an effort that began in 2013, with the Town using \$1.5 million in free cash to balance the budget. The Town now has an operational budget that truly reflects the revenue it generates. Absent significant financial emergencies, we must be diligent in our goal of avoiding using free cash or other one-time revenue windfalls as a means to address operational budget deficits.

The elimination of the use of free cash to fill budget deficits and our current fiscal stability are due in part to meeting state recommended financial reserve levels and the implementation of financial policies and procedures. This provides the Town with some financial flexibility in the event of an economic downturn or disaster occurs.

A tangible benefit of these efforts is the Town's AA+ Positive bond rating from Standard and Poor's. Independent parties view Mansfield's current financial plan favorably, allowing us to conduct long-term and short-term borrowing at competitive market rates, similar to the benefits individuals receive from a strong credit score. We continue to see dividends from this as we now pay less interest on the first two rounds of borrowing conducted for the DPW/Public Safety Complex; we expect this project to come in at or below the original cost. The Finance Committee will continue to aggressively support the Town's efforts to meet or exceed those financial metrics as well as strive for additional ones, like a special education stabilization fund, that prepare us for future challenges.

Individual tax rates for residents, industrial and commercial enterprises naturally flow from the budget the Town sets. We applaud the Select Board's initiative to openly discuss the tax rate well in advance of its normal establishment and to actively seek factual data and recommendations from the Finance Committee.

While our Town continues to produce balanced budgets, has improved its financial operations and taken steps to establish a sound tax policy, the Finance Committee remains concerned over reoccurring and new risks to Mansfield's economic health. The "umbrella" concern we are confronted with – under which all other risks highlighted below



flow - is a revenue stream that is typically 1-2% below that needed to sustain level services. To continue supporting our outstanding Police, Fire and DPW staffs, and our top educational system, we must grow our tax base by bringing new business to town. Otherwise, we will be in the position of having to increase the tax burden on individuals and existing businesses, approve a Proposition 2 ½ override or some combination therein.

For the past few Town Meetings, we have sought to identify risk factors the Town must confront to maintain our strong level of services, continue the path of economic stability and lessen the potential tax impact on residents and business:

- Stagnant state and federal aid
- Unsustainable healthcare rate increases
- The need for sustainable business growth

**State and federal aid:** State and federal aid is not within our control, but we continue to expect aid to remain level. This is mainly driven by our Town's classification as one of the more wealthy communities in Massachusetts, a factor that greatly influenced the availability of aid based on state funding formulas.

**Healthcare costs:** Two years ago we highlighted the threat of significantly increasing health care costs. The Select Board agreed and created the Healthcare Task Force. The Task Force's work resulted in two consecutive years of sub-3% growth in costs, allowing us additional flexibility in balancing the budget. While these growth rates may repeat for another year, we must be prepared for a return to the mean of mid-high single digit growth. As a reminder, each 1% increase in health care costs equals about \$100,000 in additional spending.

**Attracting business:** Attracting and maintaining a sustainable level of business growth is essential to our community's long-term financial health. Mansfield has struggled to develop a cohesive business development strategy, resulting in lower than projected growth in the business park and fewer new businesses in town to help support our growing tax revenue needs. While we identify this as a significant long term risk, we want to highlight some positive movement.

Our Town Manager has instituted a single point of contact for businesses interested in expanding their current presence or establishing a new presence in Mansfield. This has created a smoother, more streamlined process to help businesses weave through our Town's operating policies, codes and procedures.

The Town Manager has also established an open door policy for business, an effort which directly led to quick action to help a long-standing corporate citizen, Rolf C Hagen, remain and expand in our business park. We believe the Town Manager and Industrial Development Committee may ask for funds to create a growth and marketing plan for Mansfield. The Finance Committee is fully supportive of this investment and looks forward to reviewing the impact over the next 12 to 24 months.

We would like to highlight three additional risks: (1) use unsustainable funds to fill budget gaps and (2) long-term benefit and pension expenses and (3) increasing trash related expenses.

**Unsustainable funds:** At times, Mansfield has received sizable, one-time revenue infusions, such as fees for building permits for the Chocolate Factory or returns of premiums from our move away from the Town's previous health group. These funds are one-time occurrences. As such, we must avoid using them to fill budget deficits. They should instead be utilized to offset one-time costs or to help establish long-term stabilization accounts that can be drawn from in emergencies.

**Long-term expenses:** Like health care, costs related to other post-employment benefits (OPEB) and pensions are, and will have, significant impact on Town budgets. Presently, our unfunded OPEB liability is \$91 million. If we do not seek to aggressively confront these costs now, we will face untenable budget deficits in our near future.

**Trash:** Like most towns, Mansfield's recycling costs have gone from a net profit to a significant expense in just a few years. While this expense appears to have stabilized, we must identify a solution or face the need to cut expenses elsewhere in order to help maintain a level budget.

The Finance Committee will continue to raise questions about, and suggest potential solutions to, specific and emerging challenges to the Town's financial stability. Our success, though, can only be achieved through collaboration with Town boards, committees, Town leaders and interested citizens, as we strive to safeguard the fiscal future of Mansfield.





## HISTORICAL COMMISSION

Martin Conboy, Chairman  
Jennifer Davis, Clerk  
Louis Andrews  
Giampaolo DiGregorio  
Stephen Nickerson  
Geannine Parks  
Annette Shaw

The Mansfield Historical Commission is a seven-member board appointed by the Town Manager to oversee, publicize and preserve the Town's historical resources.



*The Fisher Richardson House, Willow Street*

Mansfield has three properties on the National Register of Historical Places: the Fisher Richardson House on Willow Street, Soldier's Memorial Hall on Park Row, which houses the School Department offices, and the Springbrook Cemetery/Card Chapel on Spring Street.

As part of a long-term renovation, the Fisher-Richardson House's windows were replaced in 2018 and the electrical system was upgraded. The next step will be the replacement of the home's siding.

When it closed in 2015, St. John's Episcopal Church donated its Revere Company bell to the Town of Mansfield. The Historical Commission received a grant from the Non-Profit Gift Fund Committee to have the bell restored, which has been completed by New England Brass/Campello Antiques.

The tarnish has been removed, the interior and exterior bronze surfaces have been polished and seal coated and the wooden support wheel has been restored and seal coated.

The restored bell will be placed in the new Municipal Complex on East Street.



*The Revere Bell "BEFORE" photograph courtesy of Ronald Bethoney, New England Brass/Campello Antiques*



*The Revere Bell "AFTER" photograph courtesy of Gary Nelson, Mansfield Department of Public Works*

Finally, in 2018, the Commission awarded Mansfield's oldest resident, Mrs. Philo Gillooly, with the Boston Post Cane.

In 1909, the publisher of the *Boston Post* newspaper began the tradition of awarding a gold-headed ebony cane - the Boston Post Cane - to the oldest resident of 700 New England towns. Over the years, the awarding of the cane has become a community tradition throughout the region. While Mansfield no longer has its original cane, the town's replica cane, along with a plaque listing the recipients, is on permanent display on the second floor of Town Hall.

The Commission will continue to pursue opportunities to enhance the historical value of the Town, apply for state and federal historical preservation grants, and work to preserve significant historical structures in the Town.





## HOUSING AUTHORITY

Kevin Doyle - Chair  
Debra Tatum - Vice Chair  
Mary Kate Flynn - Treasurer  
Elizabeth Dye - Assistant Treasurer  
Olivier Kozlowski - Commissioner



MHA Board of Commissioners L-R, Mary Kate Flynn, Elizabeth Dye, Debra Tatum, Olivier Kozlowski and Kevin Doyle

### **Staff:**

Executive Director, Andrea McDougall; Housing Administrator, Tracy Desmarais; Accounting Clerk, Kathleen Provost; Receptionist/ Public Housing Coordinators, Sandra LaRosee and Joette Cronin; Maintenance Supervisor, James O'Halloran; Maintenance Mechanics, Gregory Horne, Thomas Restuccia and Robert Jeffery.

The Mansfield Housing Authority is an agency that provides safe and sanitary housing for low- and moderate-income families.

The Board of Commissioners meets the first Monday of every month. If the first Monday falls on a holiday, the meeting would be held on the following Monday.

### **Applying:**

Applications for State-aided public housing can be obtained online at:

<https://www.mass.gov/lists/public-housing-applications-documentation>

Applications are also available at the Authority. Residents of the Town of Mansfield receive preference on the public housing waiting lists. Mansfield Housing Authority offers housing for State elderly and non-elderly disabled, State public family, and Federal Section 8 vouchers. On August 1, 2017, the Mansfield Housing Authority closed the MRVP waiting list. The Housing Authority participates in the Massachusetts Section 8

Housing Choice Voucher Program Centralized Waiting List. Applicants are encouraged to apply online at [www.section8listmass.org](http://www.section8listmass.org) or applications may be requested in person or email.

### **Other Information:**

The Housing Authority is located at 22 Bicentennial Court, Mansfield. Business hours are Monday, Tuesday, and Thursday 8:00 AM - 4:00 PM, Wednesday 8:00 AM - 8:00 PM, and Friday 8:00 AM - 12:00 PM.

In July of 2018, the Housing Authority Board of Commissioners and staff celebrated the retirement of long-time Executive Director, Michael Forbes. Michael worked for over 33 years at the Housing Authority and over 20 as the Executive Director. His efforts built the foundation that brought success to the Authority and its ability to offer safe and sanitary housing to the elderly, disabled and families. His achievements were a direct result of his commitment to our work and to the people of our community. The Housing Authority will be a much emptier place without him. We wish him the very best for this new chapter in his life.



The Housing Authority completed the following within 2018: the installation of new common area entry doors and hardware on the Bicentennial Court apartment buildings and community building. Replacement of the roofs at 45 Brook Street and 74/76 Pineneedle Lane.

In fiscal year 2019, the following capital projects are anticipated: roofing replacement at 253 West Street, elevator upgrades and repairs to 15 Park Street, and electric stove replacements for residents at Bicentennial Court and Park Street, all of which will be paid for with capital funds from the DHCD.







## **MANSFIELD HOUSING CORPORATION**

Marilyn Lewis, Chair  
Randy Waters, Vice-Chair  
Connie Baynes, Treasurer  
Louis Amoruso, Secretary

Sean Grammel and Jeffrey Wagner, Members

The Mansfield Housing Corporation (MHC) is a nonprofit corporation established by the Town and governed by a Board of Directors with responsibilities to assist the Town both support and establish affordable housing for the Town. Board members are appointed by the Select Board to three year terms that are staggered so that only about a third of the members may change each year.

The Board may consist of up to 11 members, but currently consists of six members with vacancies available to be filled.

The MHC is a 501c(4) organization established under Chapter 254 of the Acts of 2006 by the State Senate and House of Representatives of Massachusetts. It exercises its powers to provide, assist and/or implement the Town's affordable housing commitment, and is obligated to help the Select Board and the Town Manager in that task.

During 2018, the MHC Board, working in conjunction with the Town Manager, the Select Board and the DPW through an agreement with Old Colony Habitat for Humanity, built its first affordable house. The very fast track the project took produced a house that was completed and purchased by an eligible resident of Mansfield before Christmas. It took many years before the MHC was able to accomplish the development of an affordable home. A vote of Town Meeting that permitted the Select Board to sell a parcel of land that had fallen into disrepair and had been gifted to the Town in lieu of taxes, resulting in the first such venture. It is hoped it will only be the first of many.

It took some time for the MHC to build up enough money to pursue such a project. That money comes predominantly from funds paid by developers who have given the Town a sum of money rather than building an affordable unit or units in a new development. This money goes to the MHC to do the work necessary to produce more lower and moderate income housing for eligible families.

In 2019, MHC will be working with a consultant to locate and evaluate property that may be suitable for further development of affordable housing for Mansfield.

Below is a picture of the house that was built at 10 Columbine.





# INDUSTRIAL DEVELOPMENT COMMISSION

Robert A. Krentzman, Chair  
Dr. Krista Hill-Cummings, Vice Chair  
David Martin, Clerk  
Matthew Cummings  
Julie Jones  
Nancy Wall

*The current IDC was assembled in February 2015*

***The IDC works to promote economic development and a long term strategic vision for economic growth within our community***

The Industrial Development Commission's core goals include:

- ✓ Act as advocates for our Town regarding the need, the advantages, the effects and the goals of economic development in Mansfield.
- ✓ Take a role in promoting commercial and retail development within our community.
- ✓ Be a valuable tool in assisting in the promotion of the community, developing communication tools and working with potential development projects to bring to Mansfield those projects that are in line with the community's goals.
- ✓ Identify the near-term opportunities that need champions to increase public awareness (i.e., business park improvement, Route 106 corridor transportation flow and safety improvements, Transit Oriented Development District and North Main Street revitalization).

Our objectives for 2019 are:

**1: Why Mansfield?** Continue to understand our community and what it offers incoming businesses.

**2: Who Are We as a Community?** How do we measure up to our neighbors?

**3: Mansfield High School:** Through a faculty and student partnership, we are engaging two MHS seniors as interns to help with social media

and all marketing collateral, including our website.

**4:** Champion and lead the effort to bring **Bio Tech and Life Sciences** to Mansfield.

**5:** Assist the **Airport Commission** on expansion and promotion.

**6: Identify** businesses our community will support.

**7: Collaboration:** With the Town Manager, Select Board, Town boards, committees and agencies and the Tri-Town Chamber of Commerce, discuss the balance between business and residential development and its implications for town finances.

**8: Downtown:** Work in conjunction with the Downtown Committee, the IDC will help build engagement and collaboration around Downtown promotion.

**9: Cabot Business Park:** Create a Business Improvement District and Park Association. Gain an understanding of space availability/coverage ratio allotment/zoning specification as well as the usage requirements for incoming businesses.

**10: Marketing:** Develop and maintain our IDC website, IDC Facebook page, "Why Mansfield 02048?" and our "Why Mansfield" document, brochure/binder and newsletter.

**11: Community Relations:** Build a network and develop relationships with current businesses, potential business opportunities, circle of influencers and property owners.

**12: Build a working network and relationships:** With commercial realtors, local banking, state, federal and local agencies. We will be proactive in identifying and approaching businesses considering relocation.

**13: Economic Development Director:** Effective economic development requires a staff position to stay on top of proactive identification and follow-up with businesses considering expansion or relocation. The IDC will spearhead the due diligence, findings and recommendation, as well as assist in composing a job description and participate in the search/hiring process if deemed necessary.

For more information on the IDC please contact Bob Krentzman at [Bob@BobKrentzman.com](mailto:Bob@BobKrentzman.com).



# KEEP MANSFIELD BEAUTIFUL

Nancy Wall, Executive Director  
Pat Colbert, Secretary  
Michael McCarthy, Treasurer  
Jason Dodd, Martha O'Connell  
Jeff Ward, Mike Healey, Janice Wivagg

**2018** was another memorable year for the Mansfield Beautification Committee (which goes by the public name of Keep Mansfield Beautiful). Our mission is to “empower residents, businesses, and government to make Mansfield a greener, cleaner place to live, work and play.” Our primary areas of focus are:

Litter prevention and cleanup  
Waste reduction and recycling  
Beautification and community greening



In April 2018, more than 600 town volunteers participated in the 11th Annual **Great Mansfield Cleanup**. Volunteers donated over 1,400 hours of

time and removed nearly two tons of trash and recyclables. For the second year, a mountain of trash and recycle bags was created in front of the Town Hall to demonstrate to residents that everyone can help make a difference. And they do!!

The **Downtown Flower Barrel program** this year featured 100 barrels and new stunning summer Angle begonias that followed the tried and true spring pansies. These two plantings lasted from April to October. Thanks to the daily support of the downtown business owners and the heavy lifting of the Department of Public Works, this was again a very successful year!



In 2009, Keep Mansfield Beautiful initiated a badly needed improvement project for the Route 106 embankment. It was a successful collaboration with the Department of Public Works and Guerrini Landscaping. The embankment continues to grow and thrive, adding color to the downtown/Route 106/train station area.



These high school students initiated a litter cleanup as part of the annual **Fall Litter Sweep**. The goal was to give the town another clean sweep before the start of winter. Approximately 100 volunteers helped out during the first weekend of November.



Girl Scouts Troup 51 worked hard together to update the garden at the entrance to the Mansfield Green for our Adopt -a- Spot program. They cleaned out the area, planted a variety of flowers and maintained it while being careful to avoid the poison ivy.





## MUNICIPAL BUILDING COMMITTEE

Christopher J. Paquin, Chair  
Robert E. Barry, Vice Chair  
Douglas R. Annino  
Maureen R. Doherty  
Evan P. Epstein

Associate Members for the  
DPW and Public Safety Municipal Complex:  
Chief Neil A. Boldrighini, MFD Representative  
Chief Ronald A. Sellon, MPD Representative  
Mark J. Cook, DPW Representative

Town Owner's Project Manager, Michael F. Ahern

***The Municipal Building Committee (MBC)***  
***"shall be responsible for developing the plans for***  
***construction and originally equipping, or for the***  
***structural alteration, of all municipal buildings."***

This year marked important construction project milestones and another productive year for the Municipal Building Committee, as the primary focus was on construction of the new DPW/Public Safety Municipal Complex. The project schedule is broken up into two phases: Phase One, the DPW building, took about 12 months to complete. Phase Two, encompassing the Public Safety Facility along with final site work, will take about 20 months to complete. Both phases have a total duration of 32 months from phase one ground breaking to the Public Safety Building occupancy.

### **DPW/Public Safety Municipal Complex:**

On February , 2018 the Town was granted a certificate of occupancy and put the new DPW Facility to beneficial use. This began the process of the second phase of the project, where the aging DPW Garage was demolished, making way for the site preparation and foundations to begin for the construction of the Public Safety Building. A mild winter with cooperative weather during the spring and summer months allowed steel erection and exterior masonry construction to begin on schedule

without interruption. Interior framing, mechanical and electrical system installation commenced in late summer and fall along with further site utility and exterior grading operations. The Public Safety building is scheduled for completion and beneficial Town use in July 2019.



*Renderings of Public Safety and DPW Building*



*10/20/18 Ribbon Cutting Ceremony for New DPW Building*



*Aerial Photo of Public Safety Building under construction*

## *Town of Mansfield*



*Overview of the New Public Safety Complex*



*MHS curtainwall to be replaced*



*Soldier's Memorial Hall Window & Siding Replacement*

To follow the progress of the build, please visit  
<http://municipalcomplex.mansfieldma.com>

In addition to the Public Safety Complex, the MBC has been actively involved in the following ongoing building projects:

### **MHS Exterior Curtainwall Replacement:**

The exterior north-facing, two-story curtainwall systems overlooking Alumni Field will be enhanced with new energy efficient window glazing and door framing system. This will replace the assembly originally installed during the original building construction in 1968/1969. New heat pumps, window treatments and closet-storage cabinets will be included. The project is partially funded by a grant from the Massachusetts School Building Authority, with the balance provided by a Town Meeting-approved financial commitment by the residents of Mansfield.

### **Soldier's Memorial Hall-School Administration Building:**

This project consists of an historic exterior envelope restoration in strict accordance with the National Register of Historic Places. The initial project phase consisted of the roof and downspout replacement. The exterior shingles, trim, soffit and façade replacement has commenced, along with the restoration of the existing windows and door systems ensuring the appearance and materials are period correct for the building as it was originally equipped.

In closing, appreciating their appointed responsibilities, every member of the Committee approaches each project with professionalism and enthusiasm. The Committee is very proud of the service it has provided to the Town throughout 2018, and looks forward to an active and productive 2019.





## NON-PROFIT GIFT FUND COMMITTEE

Nancy Wall, Chair  
Kevin McNatt, Vice-Chair  
Lorilee Fish, Clerk  
Rosemarie Sirois

In 2007, the Mansfield Select Board formed the Non-Profit Gift Fund Committee (NPGFC) to distribute donated monies to local non-profit programs and projects. The NPGFC evaluates the applications, sends a list of recommendations for the Select Board's vote and maintains an accounting of the expenditures of each recipient. Over the last 12 years, the NPGFC, with approval from the Select Board, has awarded over \$304,899 to more than 33 recipients representing a wide range of programs and projects. The NPGF would like to thank the Dell Technologies Championship for their generous donations over the past 10 years and the Plainridge Park Casino for its donations the past three years, all of which make these projects possible.

This year, the Non-Profit Gift Fund granted \$45,273.00 to the following non-profit organizations:

- Animal Shelter for fencing.
- Keep Mansfield Beautiful for fieldstone wall at the corner of 106 and East Street.
- Parks and Recreation Department for a Shade Canopy at the new Plymouth Street play ground and a Soak 'n Wet.
- MHS All Sports Boosters for a thermalator for hot packs and software for injury tracking.
- Gridiron Club for a Alumni Field Memorial plaque and stairs.
- Robinson Elementary School for completion of outdoor vegetable/herb garden.
- Natural Resources Trust for a boardwalk at Plymouth Street Conservation area.
- Our Daily Bread for the purchase of an industrial-size food freezer.

- Mansfield Girls' Softball for purchase of a batting machine.
- UnCommon Theater for elimination of a squirrel problem in the Hartwell School.
- Secretarial Expenses

The Non-Profit Gift Fund Committee encourages Town departments and locally-based charitable and not-for-profit organizations to apply for grant money. The purpose of these grants is to provide for special one-time projects that otherwise would be unaffordable. Grant applications are available at the Parks and Recreation Office in Town Hall. The one-month application period will be announced in the spring on the town web site. Awards are usually granted by early summer. Questions? Go to [npgfmansfield@aol.com](mailto:npgfmansfield@aol.com).







## **ZONING BOARD OF APPEALS**

Elisabeth Garber-Miller, Chair

Darlene Pruitt, Clerk

Philip Shannon

Matthew Cummings

Aaron Gallagher

Eric Correira, Associate Member

Ryan Maxell, Associate Member

It is the Zoning Board of Appeals' responsibility to hear applications for variances, findings and special permits pursuant to Massachusetts General Law Chapter 40A, the Zoning Act and the Mansfield Zoning By-Law.

The Board also hears appeals of decisions of the Inspector of Buildings, as well as requests for amendments to Comprehensive Permits granted under MGL Chapter 40B.

MGL Chapter 40A requires an application for a variance to address three conditions:

- the lot's special circumstances relating to soils, shape or topography;
- whether a literal enforcement of the Zoning By-Law would create substantial hardship; and
- whether a variance can be granted without substantial detriment to the public good.

The Board may grant a finding for the alteration or expansion of a pre-existing, non-conforming use if it finds the alternation will not be more detrimental than the existing structure.

A special permit may be granted for the change, extension or alteration of a pre-existing, non-conforming structure or use, as well as for relief from the landscaping section of the Zoning By-Law.

Because each property is unique, the Board reviews applications on a case-by-case basis in terms of how each conforms or conflicts with the requirements of the Zoning By-Law and the requirements of Chapter 40A.

In 2018, the Board held 32 public hearings on variances, findings and special permits. Twenty

four were approved, three were denied and two were withdrawn. Most applications were filed by homeowners for relief from the density and dimensional requirements of the Mansfield Zoning By-Law.

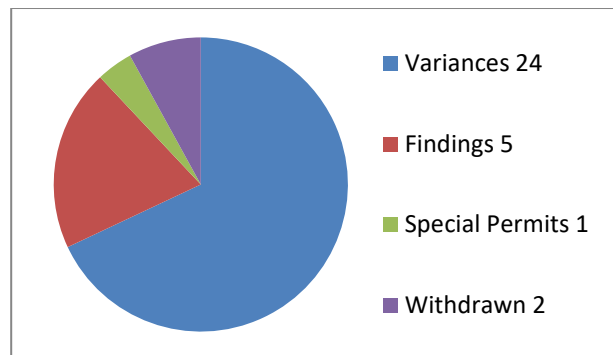
The Board generally meets on the third Tuesday of each month, or as posted.

Application forms for variances, findings and special permits may be obtained from the Building Department or on the Zoning Board of Appeals page on the Town's website, [www.mansfieldma.com](http://www.mansfieldma.com). Once completed, the application should be submitted to the Town Clerk's office, along with the following:

- Ten copies of the completed application;
- Ten copies of a certified plot plan, signed and stamped by a Registered Lands Surveyor or Engineer. The plan must show existing and proposed conditions, including all existing and proposed structures and all measurements showing setbacks to other structures and to lot lines. Measurements are to be taken from the structure's closest point to the lot line;
- Certified Abutters List, available from the Assessor's Office; and
- Filing fee of \$150

Support staff for the Zoning Board of Appeals can be reached in the Building Department on the first floor of Town Hall or by telephone at 508-851-6456.

### ***Applications Processed in 2018:***



**TOWN OF MANSFIELD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2018**

| <b>ASSETS:</b>                                       | <b>General<br/>Fund</b> | <b>Special<br/>Revenue<br/>Funds</b> | <b>Capital<br/>Projects<br/>Fund</b> | <b>Enterprise<br/>Funds</b> | <b>Trust<br/>Funds</b> | <b>MMED<br/>Fund</b>   | <b>Agency<br/>Funds</b> | <b>Long-Term<br/>Obligations<br/>Accounts</b> | <b>Totals<br/>Memo<br/>Only</b> |
|------------------------------------------------------|-------------------------|--------------------------------------|--------------------------------------|-----------------------------|------------------------|------------------------|-------------------------|-----------------------------------------------|---------------------------------|
| Cash                                                 | \$15,037,047.19         | \$11,404,276.03                      | \$11,176,323.80                      | \$5,528,442.38              | \$5,477,469.96         | \$21,420,295.91        | \$750,873.46            |                                               | \$70,794,728.73                 |
| Property Taxes Receivable                            | \$541,114.57            |                                      |                                      |                             |                        |                        |                         |                                               | \$541,114.57                    |
| Allowance for Abatements and Exemptions              | (\$1,098,320.71)        |                                      |                                      |                             |                        |                        |                         |                                               | (\$1,098,320.71)                |
| Other Receivables:                                   |                         |                                      |                                      |                             |                        |                        |                         |                                               |                                 |
| Tax Liens                                            | \$407,277.51            |                                      |                                      | \$550.43                    |                        |                        |                         |                                               | \$407,827.94                    |
| Deferred Property Taxes                              | \$53,653.09             |                                      |                                      |                             |                        |                        |                         |                                               | \$53,653.09                     |
| Motor Vehicle Excise                                 | \$294,373.93            |                                      |                                      |                             |                        |                        |                         |                                               | \$294,373.93                    |
| User Charges Receivable                              | \$1,204,449.81          |                                      |                                      | \$916,014.08                |                        |                        |                         |                                               | \$2,120,463.89                  |
| Departmental Receivables                             |                         | \$406,355.07                         |                                      |                             |                        |                        |                         |                                               | \$406,355.07                    |
| Apportioned Special Assessments                      |                         |                                      |                                      | \$165.93                    |                        |                        |                         |                                               | \$165.93                        |
| Unapportioned Special Assessments                    | \$7,899.42              |                                      |                                      | \$108,207.42                |                        |                        |                         |                                               | \$116,106.84                    |
| Due from the Commonwealth                            | \$1,475,262.20          |                                      | \$1,136,292.92                       |                             |                        |                        |                         |                                               | \$2,611,555.12                  |
| Tax Foreclosures Receivable                          | \$657,804.72            |                                      |                                      |                             |                        |                        |                         |                                               | \$657,804.72                    |
| Amounts To Be Provided for Payment of Bonds          |                         |                                      |                                      |                             |                        |                        |                         | \$51,394,593.32                               | \$51,394,593.32                 |
| Amounts To Be Provided - Other Long-term Obligations |                         |                                      |                                      |                             |                        |                        |                         | \$2,176,175.00                                | \$2,176,175.00                  |
| <b>TOTAL ASSETS:</b>                                 | <b>\$18,580,561.73</b>  | <b>\$11,810,631.10</b>               | <b>\$12,312,616.72</b>               | <b>\$6,553,380.24</b>       | <b>\$5,477,469.96</b>  | <b>\$21,420,295.91</b> | <b>\$750,873.46</b>     | <b>\$53,570,768.32</b>                        | <b>\$130,476,597.44</b>         |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2018**

|                                  | <b>General<br/>Fund</b> | <b>Special<br/>Revenue<br/>Funds</b> | <b>Capital<br/>Projects<br/>Fund</b> | <b>Enterprise<br/>Funds</b> | <b>Trust<br/>Funds</b> | <b>MMED<br/>Fund</b> | <b>Agency<br/>Funds</b> | <b>Long-Term<br/>Obligations<br/>Accounts</b> | <b>Totals<br/>Memo<br/>Only</b> |
|----------------------------------|-------------------------|--------------------------------------|--------------------------------------|-----------------------------|------------------------|----------------------|-------------------------|-----------------------------------------------|---------------------------------|
| <b><u>LIABILITIES:</u></b>       |                         |                                      |                                      |                             |                        |                      |                         |                                               |                                 |
| Warrants Payable                 | \$1,206,704.56          | \$250,424.44                         | \$713,174.50                         | \$222,108.87                | \$2,551.63             | \$177,481.16         | \$14,385.59             |                                               | \$2,586,830.75                  |
| Payrolls Payable                 | \$1,513,942.84          | \$171,694.66                         | \$5,105.31                           | \$54,301.25                 |                        | \$59,032.57          | \$450.00                |                                               | \$1,804,526.63                  |
| Payroll Withholdings Payable     |                         |                                      |                                      |                             |                        |                      |                         |                                               | \$0.00                          |
| Other Liabilities                |                         |                                      |                                      |                             |                        |                      | \$736,037.87            |                                               | \$736,037.87                    |
| Deferred Revenue on Receivables  | \$3,543,514.54          | \$406,355.07                         | \$1,136,292.92                       | \$1,024,937.86              |                        |                      |                         |                                               | \$6,111,100.39                  |
| Bond Anticipation Notes Payable  |                         |                                      | \$2,500,000.00                       |                             |                        |                      |                         |                                               | \$2,500,000.00                  |
| Other Long-term Obligations      |                         |                                      |                                      |                             |                        |                      |                         | \$2,176,175.00                                | \$2,176,175.00                  |
| <b>Bonds Payable:</b>            |                         |                                      |                                      |                             |                        |                      |                         |                                               |                                 |
| Inside Debt Limit                |                         |                                      |                                      |                             |                        |                      |                         | \$35,681,435.81                               | \$35,681,435.81                 |
| Outside Debt Limit               |                         |                                      |                                      |                             |                        |                      |                         | \$15,713,157.51                               | \$15,713,157.51                 |
| <b><u>TOTAL LIABILITIES:</u></b> | \$6,264,161.94          | \$828,474.17                         | \$4,354,572.73                       | \$1,301,347.98              | \$2,551.63             | \$236,513.73         | \$750,873.46            | \$53,570,768.32                               | \$67,309,263.96                 |

**FUND EQUITIES:**

|                                         |                 |                 |                |                |                |                 |        |        |                 |
|-----------------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|--------|--------|-----------------|
| Reserved Fund Balances:                 |                 |                 |                |                |                |                 |        |        |                 |
| Encumbrances & Continued Appropriations | \$3,914,023.54  |                 |                | \$702,696.31   |                |                 |        |        | \$4,616,719.85  |
| Expenditures                            | \$1,024,997.00  | \$4,246.00      |                | \$1,640,000.00 | \$59,800.00    |                 |        |        | \$2,729,043.00  |
| Other Purposes                          | \$2,762,611.42  | \$10,977,910.93 | \$7,958,043.99 | \$12,602.85    | \$5,415,118.33 | \$6,916,750.29  |        |        | \$34,043,037.81 |
| Unreserved Fund Balance                 | \$4,614,767.83  |                 |                |                |                | \$14,267,031.89 |        |        | \$18,881,799.72 |
| Retained Earnings                       |                 |                 |                | \$2,896,733.10 |                |                 |        |        | \$0.00          |
| <b><u>TOTAL FUND EQUITIES:</u></b>      | \$12,316,399.79 | \$10,982,156.93 | \$7,958,043.99 | \$5,252,032.26 | \$5,474,918.33 | \$21,183,782.18 | \$0.00 | \$0.00 | \$63,167,333.48 |

|                                                    |                 |                 |                 |                |                |                 |              |                 |                  |
|----------------------------------------------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|--------------|-----------------|------------------|
| <b><u>TOTAL LIABILITIES AND FUND EQUITIES:</u></b> | \$18,580,561.73 | \$11,810,631.10 | \$12,312,616.72 | \$6,553,380.24 | \$5,477,469.96 | \$21,420,295.91 | \$750,873.46 | \$53,570,768.32 | \$130,476,597.44 |
|----------------------------------------------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|--------------|-----------------|------------------|

Unaudited Financial Statements



**TOWN OF MANSFIELD, MASSACHUSETTS  
GENERAL FUND BALANCE SHEET  
JUNE 30, 2018**

| <b><u>ASSETS:</u></b>                    |                   |                        | <b><u>TOTALS</u></b>                 |
|------------------------------------------|-------------------|------------------------|--------------------------------------|
| Cash:                                    | Petty Cash        | \$800.00               |                                      |
|                                          | Unrestricted      | <u>\$15,036,247.19</u> | \$15,037,047.19                      |
| Personal Property Taxes Receivable:      | FY 2018           | \$24,239.42            |                                      |
|                                          | FY 2017           | \$14,780.96            |                                      |
|                                          | FY 2016           | \$14,839.78            |                                      |
|                                          | FY 2015 & Prior   | <u>\$33,724.47</u>     | \$87,584.63                          |
| Real Estate Taxes Receivable:            | FY2018            | \$453,172.17           |                                      |
|                                          | FY2017            | \$357.77               |                                      |
|                                          | FY2016            | \$0.00                 |                                      |
|                                          | FY2015 & Prior    | <u>\$0.00</u>          | \$453,529.94                         |
| Allowance for Abatements and Exemptions: | Levy of FY 2018   | (\$133,662.05)         |                                      |
|                                          | FY2017            | (\$176,462.65)         |                                      |
|                                          | FY2016            | (\$200,543.87)         |                                      |
|                                          | FY2015 & Prior    | <u>(\$587,652.14)</u>  | (\$1,098,320.71)                     |
| Tax Liens Receivable:                    |                   |                        | \$407,277.51                         |
| Deferred Property Tax Receivable:        |                   |                        | \$53,653.09                          |
| Motor Vehicle Excise Receivable:         | 2018              | \$177,513.04           |                                      |
|                                          | 2017              | \$50,533.36            |                                      |
|                                          | 2016              | \$21,891.35            |                                      |
|                                          | 2015 & Prior      | <u>\$44,436.18</u>     | \$294,373.93                         |
| User Charges Receivable - Ambulance:     |                   |                        | \$1,204,449.81                       |
| Unapportioned Special Assessments:       |                   |                        | \$7,899.42                           |
| Apportioned Special Assessments:         |                   |                        | \$0.00                               |
| Due from the Commonwealth:               |                   |                        |                                      |
|                                          | Veterans Benefits | \$137,575.20           |                                      |
|                                          | MSBA Payments     | <u>\$1,337,687.00</u>  | \$1,475,262.20                       |
| Tax Foreclosures Receivable:             |                   |                        | \$657,804.72                         |
| <b><u>TOTAL ASSETS</u></b>               |                   |                        | <b><u><u>\$18,580,561.73</u></u></b> |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
GENERAL FUND BALANCE SHEET  
JUNE 30, 2018**

| <b><u>LIABILITIES &amp; FUND EQUITIES:</u></b>       |                | <b><u>TOTALS</u></b>          |
|------------------------------------------------------|----------------|-------------------------------|
| <br><b><u>LIABILITIES:</u></b>                       |                |                               |
| Warrants Payable:                                    |                | \$1,206,704.56                |
| Payrolls Payable:                                    |                |                               |
| Town Payrolls                                        |                | \$1,513,942.84                |
| Deferred Revenue:                                    |                |                               |
| Real and Personal Property Taxes                     | (\$557,206.14) |                               |
| Tax Liens                                            | \$407,277.51   |                               |
| Deferred Taxes                                       | \$53,653.09    |                               |
| Tax Foreclosures                                     | \$657,804.72   |                               |
| Motor Vehicle Excise                                 | \$294,373.93   |                               |
| User Charges                                         | \$1,204,449.81 |                               |
| Special Assessments                                  | \$7,899.42     |                               |
| Intergovernmental                                    | \$1,475,262.20 | \$3,543,514.54                |
| <b><u>TOTAL LIABILITIES:</u></b>                     |                | <b><u>\$6,264,161.94</u></b>  |
| <br><b><u>FUND EQUITIES:</u></b>                     |                |                               |
| Reserved Fund Balances:                              |                |                               |
| Encumbrances & Continued Appropriations              |                | \$3,914,023.54                |
| Expenditures                                         |                | \$1,024,997.00                |
| School Accrued Payroll                               |                | \$2,762,611.42                |
| Unreserved Fund Balance:                             |                | \$4,614,767.83                |
| <b><u>TOTAL FUND EQUITIES:</u></b>                   |                | <b><u>\$12,316,399.79</u></b> |
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES:</u></b> |                | <b><u>\$18,580,561.73</u></b> |

TOWN OF MANSFIELD, MASSACHUSETTS  
SPECIAL REVENUE FUNDS BALANCE SHEET  
JUNE 30, 2018

|                                             | Federal<br>Grant<br>Funds | State<br>Grant<br>Funds | Receipts<br>Reserved for<br>Approp. Funds | Other<br>Revolving<br>Funds | Ch. 44 S53E 1/2<br>Revolving<br>Funds | Gifts &<br>Donation<br>Funds | School<br>Lunch<br>Fund | Other Special<br>Revenue<br>Funds | Totals<br>(Memo<br>Only) |
|---------------------------------------------|---------------------------|-------------------------|-------------------------------------------|-----------------------------|---------------------------------------|------------------------------|-------------------------|-----------------------------------|--------------------------|
| <b>ASSETS:</b>                              |                           |                         |                                           |                             |                                       |                              |                         |                                   |                          |
| Cash                                        | \$489,949.20              | \$1,377,267.01          | \$28,260.17                               | \$3,352,708.82              | \$656,688.20                          | \$547,827.20                 | \$68,934.74             | \$4,882,640.69                    | \$11,404,276.03          |
| Accounts Receivable: Departmental           |                           |                         |                                           | \$406,355.07                |                                       |                              |                         |                                   | \$406,355.07             |
| <b>TOTAL ASSETS:</b>                        | \$489,949.20              | \$1,377,267.01          | \$28,260.17                               | \$3,759,063.89              | \$656,688.20                          | \$547,827.20                 | \$68,934.74             | \$4,882,640.69                    | \$11,810,631.10          |
| <b>LIABILITIES:</b>                         |                           |                         |                                           |                             |                                       |                              |                         |                                   |                          |
| Warrants Payable                            | \$28,806.13               | \$80,407.23             | \$0.00                                    | \$53,970.56                 | \$16,391.86                           | \$1,509.44                   | \$6,813.14              | \$62,526.08                       | \$250,424.44             |
| Payrolls Payable                            | \$29,585.92               | \$669.33                | \$0.00                                    | \$99,496.48                 | \$41,129.03                           | \$0.00                       | \$813.90                | \$0.00                            | \$171,694.66             |
| Deferred Revenue: Departmental              |                           |                         |                                           | \$406,355.07                |                                       |                              |                         |                                   | \$406,355.07             |
| <b>TOTAL LIABILITIES:</b>                   | \$58,392.05               | \$81,076.56             | \$0.00                                    | \$559,822.11                | \$57,520.89                           | \$1,509.44                   | \$7,627.04              | \$62,526.08                       | \$828,474.17             |
| <b>FUND EQUITIES:</b>                       |                           |                         |                                           |                             |                                       |                              |                         |                                   |                          |
| Reserved Fund Balances:                     |                           |                         |                                           |                             |                                       |                              |                         |                                   |                          |
| Expenditures                                | \$0.00                    | \$0.00                  | \$4,246.00                                | \$0.00                      | \$0.00                                | \$0.00                       | \$0.00                  | \$0.00                            | \$4,246.00               |
| Other Purposes                              | \$431,557.15              | \$1,296,190.45          | \$24,014.17                               | \$3,199,241.78              | \$599,167.31                          | \$546,317.76                 | \$61,307.70             | \$4,820,114.61                    | \$10,977,910.93          |
| <b>TOTAL FUND EQUITIES:</b>                 | \$431,557.15              | \$1,296,190.45          | \$28,260.17                               | \$3,199,241.78              | \$599,167.31                          | \$546,317.76                 | \$61,307.70             | \$4,820,114.61                    | \$10,982,156.93          |
| <b>TOTAL LIABILITIES AND FUND EQUITIES:</b> | \$489,949.20              | \$1,377,267.01          | \$28,260.17                               | \$3,759,063.89              | \$656,688.20                          | \$547,827.20                 | \$68,934.74             | \$4,882,640.69                    | \$11,810,631.10          |



**TOWN OF MANSFIELD, MASSACHUSETTS  
FEDERAL GRANTS FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|      |              |
|------|--------------|
| Cash | \$489,949.20 |
|------|--------------|

|              |              |
|--------------|--------------|
| TOTAL ASSETS | \$489,949.20 |
|--------------|--------------|

**LIABILITIES**

|                  |             |
|------------------|-------------|
| Warrants Payable | \$28,806.13 |
| Payrolls Payable | \$29,585.92 |

|                   |             |
|-------------------|-------------|
| TOTAL LIABILITIES | \$58,392.05 |
|-------------------|-------------|

**FUND EQUITIES**

|                                                        |              |
|--------------------------------------------------------|--------------|
| Regulatory & Inspections - Community Development Block | \$248,606.32 |
| School - Special Ed 94-142 Allocation                  | \$63,216.82  |
| School - Title I                                       | \$17,501.96  |
| School - Title I Carryover                             | \$1,152.00   |
| School - Title IV Student Support                      | (\$4,707.99) |
| Airport - Runway Environmental Assessment- FAA         | \$297.18     |
| Airport - AIP#30 Obstruction Removal Phase II- FAA     | \$99,850.73  |
| Airport - AIP#31 Obstruction Removal Phase III- FAA    | \$4,298.26   |
| Senior Citizens - SNAP Outreach Reimbursement          | \$1,341.87   |

|                     |              |
|---------------------|--------------|
| TOTAL FUND EQUITIES | \$431,557.15 |
|---------------------|--------------|

|                                        |              |
|----------------------------------------|--------------|
| TOTAL LIABILITIES AND<br>FUND EQUITIES | \$489,949.20 |
|----------------------------------------|--------------|

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
STATE GRANTS FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                     |                              |
|---------------------|------------------------------|
| Cash                | \$1,377,267.01               |
| <b>TOTAL ASSETS</b> | <b><u>\$1,377,267.01</u></b> |

**LIABILITIES**

|                          |                           |
|--------------------------|---------------------------|
| Warrants Payable         | \$80,407.23               |
| Payrolls Payable         | \$669.33                  |
| <b>TOTAL LIABILITIES</b> | <b><u>\$81,076.56</u></b> |

**FUND EQUITIES**

|                                                        |                              |
|--------------------------------------------------------|------------------------------|
| Police - Enforcement Mobilization                      | \$3,440.08                   |
| Police - Underage Alcohol Enforcement                  | \$781.96                     |
| Police - MA Gaming Commission Mitigation               | \$20,484.93                  |
| Fire - SAFE                                            | \$1,947.82                   |
| Fire - Safe House                                      | \$6,954.06                   |
| Fire - Replace SAFE House                              | \$4,575.00                   |
| Fire - Senior Citizens SAFE                            | \$11,300.53                  |
| MEMA - Emergency Management Preparedness               | (\$2,851.32)                 |
| MEMA - Public Health Emergency Preparedness            | \$25.00                      |
| School - E Rate                                        | \$2,884.47                   |
| School - SPED Circuit Breaker                          | \$1,046,363.83               |
| School - Patriots Game Change                          | \$249.99                     |
| Recycling - Regional Recycling                         | \$2,573.84                   |
| Recycling - DEP Recycling Dividends Plan               | \$19,958.67                  |
| Airport - Runway Environmental Assessment - MASSDOT    | (\$655.51)                   |
| Airport - Replace Gate B - MASSDOT                     | (\$13,969.40)                |
| Airport - Replace Fuel Pump - MASSDOT                  | (\$19,960.63)                |
| Airport - Runway Lights Phase II                       | (\$5,584.00)                 |
| Airport - AIP#30 Obstruction Removal Phase II          | \$3,857.71                   |
| Airport - AIP#31 Obstruction Removal Phase III         | (\$4,298.26)                 |
| Board of Health - Compliance                           | \$2,942.25                   |
| Board of Health - FY15 Mini Grant                      | \$2.52                       |
| Board of Health - Public Health Emergency Preparedness | \$1,701.60                   |
| COA - Formula Grant                                    | \$501.10                     |
| COA - Bristol County Community Service                 | \$16,499.39                  |
| COA - Bristol County Elder Services                    | \$96,944.28                  |
| Veterans - Memorial Fund State Match                   | \$7,500.00                   |
| Library - MEG                                          | \$86,955.17                  |
| Cultural Council - Arts Lottery                        | \$5,065.37                   |
| <b>TOTAL FUND EQUITIES</b>                             | <b><u>\$1,296,190.45</u></b> |
| <b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b>         | <b><u>\$1,377,267.01</u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
RECEIPTS RESERVED FOR APPROPRIATION FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                     |                    |
|---------------------|--------------------|
| Cash                | \$28,260.17        |
| <b>TOTAL ASSETS</b> | <b>\$28,260.17</b> |

**LIABILITIES**

|                          |               |
|--------------------------|---------------|
| Warrants Payable         | \$0.00        |
| Payrolls Payable         | \$0.00        |
| <b>TOTAL LIABILITIES</b> | <b>\$0.00</b> |

**FUND EQUITIES**

|                                                |                    |
|------------------------------------------------|--------------------|
| Conservation Comm. - Wetlands Protection       | \$20,915.57        |
| Highway - State Transport Infrastructure       | \$3,098.60         |
| Reserved for Expenditures                      | \$4,246.00         |
| <b>TOTAL FUND EQUITIES</b>                     | <b>\$28,260.17</b> |
| <b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b> | <b>\$28,260.17</b> |

**Unaudited Financial Statements**



**TOWN OF MANSFIELD, MASSACHUSETTS  
OTHER REVOLVING FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                                                |                                     |
|------------------------------------------------|-------------------------------------|
| Cash                                           | \$3,352,708.82                      |
| Accounts Receivable - Departmental Receivables | \$406,355.07                        |
| <b>TOTAL ASSETS</b>                            | <b><u><u>\$3,759,063.89</u></u></b> |

**LIABILITIES**

|                                 |                                   |
|---------------------------------|-----------------------------------|
| Warrants Payable                | \$53,970.56                       |
| Payrolls Payable                | \$99,496.48                       |
| Deferred Revenue - Departmental | \$406,355.07                      |
| <b>TOTAL LIABILITIES</b>        | <b><u><u>\$559,822.11</u></u></b> |

**FUND EQUITIES**

|                                                         |                                     |
|---------------------------------------------------------|-------------------------------------|
| Treasurer-Collector - Tax Title Collections             | \$30,535.20                         |
| Planning - Ch. 44 53G - 251 Branch Street               | \$1,700.00                          |
| Selectmen - Insurance Proceeds <\$150K - Town           | \$4,742.02                          |
| Police - Police Details                                 | (\$321,747.59)                      |
| Fire - Fire Details                                     | (\$72,127.97)                       |
| School - Special Ed/Other Tuition Activity              | \$816,139.66                        |
| School - Athletic                                       | \$70,138.67                         |
| School - Adult Education                                | \$117,761.82                        |
| School - Band & Arts                                    | \$1,967.49                          |
| School - Summer School                                  | \$136,711.95                        |
| School - After School                                   | \$86,053.83                         |
| School - CHAMPS                                         | \$1,233,856.31                      |
| School - School Rentals                                 | \$440,762.28                        |
| School - School Club Sports Fee                         | \$198,153.72                        |
| School - Transport Pay 'N Ride                          | \$424,131.61                        |
| School - Lost Books                                     | \$22,066.41                         |
| School - Student Parking Fees                           | \$4,676.33                          |
| Water - Police Details                                  | \$2.48                              |
| Water - MGL Ch. 44 Section 53G 1/2 Performance Deposits | \$3,000.00                          |
| Airport - Insurance Proceeds <\$150K                    | \$717.56                            |
| <b>TOTAL FUND EQUITIES</b>                              | <b><u><u>\$3,199,241.78</u></u></b> |
| <b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b>          | <b><u><u>\$3,759,063.89</u></u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
MGL CH. 44 S 53E 1/2 REVOLVING FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|      |              |
|------|--------------|
| Cash | \$656,688.20 |
|------|--------------|

|              |                            |
|--------------|----------------------------|
| TOTAL ASSETS | <u><u>\$656,688.20</u></u> |
|--------------|----------------------------|

**LIABILITIES**

|                  |             |
|------------------|-------------|
| Warrants Payable | \$16,391.86 |
|------------------|-------------|

|                  |             |
|------------------|-------------|
| Payrolls Payable | \$41,129.03 |
|------------------|-------------|

|                   |                           |
|-------------------|---------------------------|
| TOTAL LIABILITIES | <u><u>\$57,520.89</u></u> |
|-------------------|---------------------------|

**FUND EQUITIES**

|                         |             |
|-------------------------|-------------|
| Fire - Radio Master Box | \$77,489.04 |
|-------------------------|-------------|

|                 |        |
|-----------------|--------|
| EMS - Ambulance | \$0.25 |
|-----------------|--------|

|                                        |              |
|----------------------------------------|--------------|
| Regulatory & Inspections - Inspections | \$181,069.43 |
|----------------------------------------|--------------|

|                           |            |
|---------------------------|------------|
| Library - Public Printing | \$6,353.18 |
|---------------------------|------------|

|                                  |            |
|----------------------------------|------------|
| Library - Lost/Damaged Materials | \$3,268.85 |
|----------------------------------|------------|

|                                         |              |
|-----------------------------------------|--------------|
| Parks & Recreation - Parks & Recreation | \$330,986.56 |
|-----------------------------------------|--------------|

|                     |                            |
|---------------------|----------------------------|
| TOTAL FUND EQUITIES | <u><u>\$599,167.31</u></u> |
|---------------------|----------------------------|

|                                        |                            |
|----------------------------------------|----------------------------|
| TOTAL LIABILITIES AND<br>FUND EQUITIES | <u><u>\$656,688.20</u></u> |
|----------------------------------------|----------------------------|

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
GIFT FUNDS  
BALANCE SHEET  
6/30/2018**

| <b>ASSETS</b>                                          |                            |
|--------------------------------------------------------|----------------------------|
| Cash                                                   | \$547,827.20               |
| <b>TOTAL ASSETS</b>                                    | <u><u>\$547,827.20</u></u> |
| <b>LIABILITIES</b>                                     |                            |
| Warrants Payable                                       | \$1,509.44                 |
| Payrolls Payable                                       | \$0.00                     |
| <b>TOTAL LIABILITIES</b>                               | <u><u>\$1,509.44</u></u>   |
| <b>FUND EQUITIES</b>                                   |                            |
| Selectmen - Dell Technologies Championship             | \$321.50                   |
| Town Manager - Plaque on West Street Land              | \$200.00                   |
| Treasurer/Collector - SMMHG                            | \$421.37                   |
| MIS - Internet Cable Technology                        | \$4,887.39                 |
| MIS - Cable Advisory                                   | \$40.52                    |
| Conservation Comm. - Land Fund                         | \$8,103.62                 |
| Conservation Comm. - Canoe River Land Acquisition      | \$4,722.00                 |
| Planning - Mansfield Housing Partnership               | \$8,085.49                 |
| Planning - Traffic Study Golden Triangle               | \$2,754.00                 |
| Police                                                 | \$584.31                   |
| Police - DARE                                          | \$86.45                    |
| Police - Cops in Shops                                 | \$1,500.00                 |
| Fire                                                   | \$2,613.05                 |
| Fire - SAFE                                            | \$8,761.38                 |
| Ambulance                                              | \$922.61                   |
| School - Misc. Gifts                                   | \$152,722.38               |
| School - Preschool                                     | \$1,141.21                 |
| School - Swim Team                                     | \$4,286.99                 |
| School - Mansfield Baseball                            | \$258.06                   |
| DPW Admin - N. Main & Mansfield Ave. Improvements      | \$7,477.41                 |
| Highway - Sidewalks                                    | \$13,867.92                |
| Highway - Columbia Gas Trench                          | \$660.96                   |
| Highway - NRT Fulton Pond Gift                         | \$5,000.00                 |
| DPW - South Common Beautification                      | \$342.20                   |
| DPW - Middle Common Beautification                     | \$3,391.50                 |
| Sewer - Sewer Extension                                | \$556.00                   |
| Board of Health - Health Wellness                      | \$3,997.63                 |
| COA - Senior Citizens                                  | \$28,600.11                |
| COA - Fairfield Green                                  | \$35,929.57                |
| Veterans - Cemetery Markers                            | \$0.64                     |
| Veterans - Keach Memorial                              | \$831.00                   |
| Veterans - Corey Shea Memorial Flagpole                | \$6,615.93                 |
| Veterans - Miscellaneous Gifts                         | \$40,332.87                |
| MMED - Electric Donation                               | \$20,207.73                |
| MMED - Fuel Assistance                                 | \$22,821.21                |
| Library                                                | \$11,325.98                |
| Parks & Recreation - Youth                             | \$14,092.98                |
| Parks & Recreation - Summer Camp Registration-Rodman   | \$3,976.25                 |
| Parks & Recreation - Skateboard Park Equipment         | \$783.48                   |
| Parks & Recreation - Cemetery Restoration              | \$105.83                   |
| Parks & Recreation - Field Maintenance                 | \$39,570.46                |
| Parks & Recreation - Rails to Trails                   | \$108.05                   |
| Parks & Recreation - Adult Volleyball                  | \$8,643.54                 |
| Parks & Recreation - Basketball                        | \$6,487.88                 |
| Parks & Recreation - Plymouth Street Field             | \$3,592.43                 |
| Parks & Recreation - Memorial Park                     | \$6,330.68                 |
| Parks & Recreation - Plymouth St. Rec Turf Maintenance | \$30,570.00                |
| Parks & Recreation - Eagle Scouts                      | \$520.25                   |
| Historical Commission                                  | \$773.61                   |
| Historical Commission - Fisher Richardson House        | \$8,776.57                 |
| Beautification Committee                               | \$15,099.64                |
| Beautification Committee - Mural                       | \$2,515.12                 |
| <b>TOTAL FUND EQUITIES</b>                             | <u><u>\$546,317.76</u></u> |
| <b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b>         | <u><u>\$547,827.20</u></u> |

**Unaudited Financial Statements**



**TOWN OF MANSFIELD, MASSACHUSETTS  
SCHOOL LUNCH FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                     |                    |
|---------------------|--------------------|
| Cash                | \$68,934.74        |
| <b>TOTAL ASSETS</b> | <b>\$68,934.74</b> |

**LIABILITIES**

|                          |                   |
|--------------------------|-------------------|
| Warrants Payable         | \$6,813.14        |
| Payrolls Payable         | \$813.90          |
| <b>TOTAL LIABILITIES</b> | <b>\$7,627.04</b> |

**FUND EQUITIES**

|                                                |                    |
|------------------------------------------------|--------------------|
| Reserved - Other Purposes                      | \$61,307.70        |
| <b>TOTAL FUND EQUITIES</b>                     | <b>\$61,307.70</b> |
| <b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b> | <b>\$68,934.74</b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
OTHER SPECIAL REVENUE FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                  |                                  |
|------------------|----------------------------------|
| Cash             | \$4,882,640.69                   |
| <br>TOTAL ASSETS | <br><u><u>\$4,882,640.69</u></u> |

**LIABILITIES**

|                       |                               |
|-----------------------|-------------------------------|
| Warrants Payable      | \$62,526.08                   |
| Payrolls Payable      | \$0.00                        |
| <br>TOTAL LIABILITIES | <br><u><u>\$62,526.08</u></u> |

**FUND EQUITIES**

|                                                 |                                      |
|-------------------------------------------------|--------------------------------------|
| Selectmen - Stabilization Fund                  | \$4,421,243.67                       |
| Selectmen - Capital Stabilization Fund          | \$52,846.89                          |
| Town Manager - Ch. 41 Section 111F Injury Leave | \$237,714.99                         |
| Treasurer/Collector - Performance Bond Forfeits | \$66,162.69                          |
| Police - Law Enforcement Trust - Federal        | \$2,782.50                           |
| Police - Law Enforcement Trust - State          | \$30,619.83                          |
| Highway - Tara Estates Escrow                   | \$4,474.46                           |
| Highway - Castle Hills Estates Escrow           | \$2,000.00                           |
| Highway - Branch Street Sidewalk Escrow         | \$2,269.58                           |
| <br>TOTAL FUND EQUITIES                         | <br><u><u>\$4,820,114.61</u></u>     |
| <br>TOTAL LIABILITIES AND<br>FUND EQUITIES      | <br><br><u><u>\$4,882,640.69</u></u> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
CAPITAL PROJECTS FUNDS BALANCE SHEET  
JUNE 30, 2018**

| <b><u>ASSETS:</u></b>                              | <b>Ch. 90<br/>Fund</b> | <b>Other Gen.<br/>Gov't Funds</b> | <b>Water<br/>Enterprise<br/>Funds</b> | <b>Totals<br/>Memo<br/>Only</b> |
|----------------------------------------------------|------------------------|-----------------------------------|---------------------------------------|---------------------------------|
| Cash                                               | \$0.00                 | \$10,592,085.17                   | \$584,238.63                          | \$11,176,323.80                 |
| Accounts Receivable:                               |                        |                                   |                                       |                                 |
| Due from the Commonwealth                          | \$1,136,292.92         | \$0.00                            | \$0.00                                | \$1,136,292.92                  |
| <b><u>TOTAL ASSETS:</u></b>                        | <b>\$1,136,292.92</b>  | <b>\$10,592,085.17</b>            | <b>\$584,238.63</b>                   | <b>\$12,312,616.72</b>          |
| <b><u>LIABILITIES:</u></b>                         |                        |                                   |                                       |                                 |
| Warrants Payable                                   | \$0.00                 | \$703,690.25                      | \$9,484.25                            | \$713,174.50                    |
| Payrolls Payable                                   | \$0.00                 | \$5,105.31                        | \$0.00                                | \$5,105.31                      |
| Deferred Revenue on Receivables                    | \$1,136,292.92         | \$0.00                            | \$0.00                                | \$1,136,292.92                  |
| Bond Anticipation Notes Payable                    |                        | \$2,000,000.00                    | \$500,000.00                          | \$2,500,000.00                  |
| <b><u>TOTAL LIABILITIES:</u></b>                   | <b>\$1,136,292.92</b>  | <b>\$2,708,795.56</b>             | <b>\$509,484.25</b>                   | <b>\$4,354,572.73</b>           |
| <b><u>FUND EQUITIES:</u></b>                       |                        |                                   |                                       |                                 |
| Reserved Fund Balances:                            |                        |                                   |                                       |                                 |
| Other Purposes                                     | \$0.00                 | \$7,883,289.61                    | \$74,754.38                           | \$7,958,043.99                  |
| <b><u>TOTAL FUND EQUITIES:</u></b>                 | <b>\$0.00</b>          | <b>\$7,883,289.61</b>             | <b>\$74,754.38</b>                    | <b>\$7,958,043.99</b>           |
| <b><u>TOTAL LIABILITIES AND FUND EQUITIES:</u></b> | <b>\$1,136,292.92</b>  | <b>\$10,592,085.17</b>            | <b>\$584,238.63</b>                   | <b>\$12,312,616.72</b>          |

Unaudited Financial Statements



**TOWN OF MANSFIELD, MASSACHUSETTS  
CHAPTER 90 CAPITAL PROJECTS FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                       |                                     |
|-----------------------|-------------------------------------|
| Cash                  | \$0.00                              |
| Due from Commonwealth | \$1,136,292.92                      |
| <b>TOTAL ASSETS</b>   | <b><u><u>\$1,136,292.92</u></u></b> |

**LIABILITIES**

|                          |                                     |
|--------------------------|-------------------------------------|
| Warrants Payable         | \$0.00                              |
| Payrolls Payable         | \$0.00                              |
| Deferred Revenue         | \$1,136,292.92                      |
| BANS Payable             | <u>\$0.00</u>                       |
| <b>TOTAL LIABILITIES</b> | <b><u><u>\$1,136,292.92</u></u></b> |

**FUND EQUITIES**

|                                            |                                     |
|--------------------------------------------|-------------------------------------|
| DPW - Chapter 90                           | \$0.00                              |
| DPW - Chapter 90 - Complete Streets        | \$0.00                              |
| <b>TOTAL FUND EQUITIES</b>                 | <b><u><u>\$0.00</u></u></b>         |
| <b>TOTAL LIABILITIES AND FUND EQUITIES</b> | <b><u><u>\$1,136,292.92</u></u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
OTHER GENERAL GOVERNMENT CAPITAL PROJECTS FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                       |                                   |
|-----------------------|-----------------------------------|
| Cash                  | \$10,592,085.17                   |
| Due from Commonwealth | \$0.00                            |
| <br>TOTAL ASSETS      | <br><u><u>\$10,592,085.17</u></u> |

**LIABILITIES**

|                                 |                                  |
|---------------------------------|----------------------------------|
| Warrants Payable                | \$703,690.25                     |
| Payrolls Payable                | \$5,105.31                       |
| Deferred Revenue                | \$0.00                           |
| Bond Anticipation Notes Payable | <u>\$2,000,000.00</u>            |
| <br>TOTAL LIABILITIES           | <br><u><u>\$2,708,795.56</u></u> |

**FUND EQUITIES**

|                                                  |                                   |
|--------------------------------------------------|-----------------------------------|
| Public Buildings - East Street Municipal Complex | \$9,883,289.61                    |
| DPW - Road/Bridge/Sidewalk Maintenance FY17      | <u>(\$2,000,000.00)</u>           |
| <br>TOTAL FUND EQUITIES                          | <br><u><u>\$7,883,289.61</u></u>  |
| <br>TOTAL LIABILITIES AND FUND EQUITIES          | <br><u><u>\$10,592,085.17</u></u> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
WATER CAPITAL PROJECTS FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                       |                                   |
|-----------------------|-----------------------------------|
| Cash                  | \$584,238.63                      |
| Due from Commonwealth | \$0.00                            |
| <b>TOTAL ASSETS</b>   | <b><u><u>\$584,238.63</u></u></b> |

**LIABILITIES**

|                          |                                   |
|--------------------------|-----------------------------------|
| Warrants Payable         | \$9,484.25                        |
| Payrolls Payable         | \$0.00                            |
| Deferred Revenue         | \$0.00                            |
| BANS Payable             | <u>\$500,000.00</u>               |
| <b>TOTAL LIABILITIES</b> | <b><u><u>\$509,484.25</u></u></b> |

**FUND EQUITIES**

|                                            |                                   |
|--------------------------------------------|-----------------------------------|
| Water - Maple Street Water Mains           | \$81,954.38                       |
| Water - Albertini Main Repairs             | (\$7,200.00)                      |
| <b>TOTAL FUND EQUITIES</b>                 | <b><u><u>\$74,754.38</u></u></b>  |
| <b>TOTAL LIABILITIES AND FUND EQUITIES</b> | <b><u><u>\$584,238.63</u></u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
ENTERPRISE FUNDS BALANCE SHEET  
JUNE 30, 2018**

|                                                       | <b>Sewer</b>          |             | <b>Water</b>          |             | <b>Airport</b>     |             | <b>Parking</b>      |             | <b>Totals</b>         |
|-------------------------------------------------------|-----------------------|-------------|-----------------------|-------------|--------------------|-------------|---------------------|-------------|-----------------------|
|                                                       | <b>Enterprise</b>     | <b>Fund</b> | <b>Enterprise</b>     | <b>Fund</b> | <b>Enterprise</b>  | <b>Fund</b> | <b>Enterprise</b>   | <b>Fund</b> | <b>(Memo Only)</b>    |
| <b><u>ASSETS:</u></b>                                 |                       |             |                       |             |                    |             |                     |             |                       |
| Cash:                                                 | \$4,141,710.81        |             | \$744,080.44          |             | \$52,850.66        |             | \$589,800.47        |             | \$5,528,442.38        |
| Tax Liens                                             | \$0.00                |             | \$550.43              |             | \$0.00             |             | \$0.00              |             | \$550.43              |
| User Charges Receivables:                             | \$396,194.52          |             | \$467,609.56          |             | \$0.00             |             | \$52,210.00         |             | \$916,014.08          |
| Apportioned Special Assessments:                      | \$165.93              |             | \$0.00                |             | \$0.00             |             | \$0.00              |             | \$165.93              |
| Unapportioned Special Assessments:                    | \$103,995.10          |             | \$4,212.32            |             | \$0.00             |             | \$0.00              |             | \$108,207.42          |
| <b>Total Assets</b>                                   | <b>\$4,642,066.36</b> |             | <b>\$1,216,452.75</b> |             | <b>\$52,850.66</b> |             | <b>\$642,010.47</b> |             | <b>\$6,553,380.24</b> |
| <b><u>LIABILITIES:</u></b>                            |                       |             |                       |             |                    |             |                     |             |                       |
| Warrants Payable:                                     | \$101,276.77          |             | \$78,063.27           |             | \$20,122.56        |             | \$22,646.27         |             | \$222,108.87          |
| Payrolls Payable:                                     | \$23,295.95           |             | \$25,882.61           |             | \$0.00             |             | \$5,122.69          |             | \$54,301.25           |
| Deferred Revenue on Receivables:                      | \$500,355.55          |             | \$472,372.31          |             | \$0.00             |             | \$52,210.00         |             | \$1,024,937.86        |
| <b>Total Liabilities</b>                              | <b>\$624,928.27</b>   |             | <b>\$576,318.19</b>   |             | <b>\$20,122.56</b> |             | <b>\$79,978.96</b>  |             | <b>\$1,301,347.98</b> |
| <b><u>FUND EQUITIES:</u></b>                          |                       |             |                       |             |                    |             |                     |             |                       |
| Reserved for Encumbrances & Continued Appropriations: | \$40,861.17           |             | \$492,385.62          |             | \$12,676.28        |             | \$156,773.24        |             | \$702,696.31          |
| Reserved for Expenditures:                            | \$1,415,000.00        |             | \$0.00                |             | \$0.00             |             | \$225,000.00        |             | \$1,640,000.00        |
| Reserved for Betterment Pre-Payment:                  | \$12,602.85           |             | \$0.00                |             | \$0.00             |             | \$0.00              |             | \$12,602.85           |
| <b>Total Reserved Fund Balances</b>                   | <b>\$1,468,464.02</b> |             | <b>\$492,385.62</b>   |             | <b>\$12,676.28</b> |             | <b>\$381,773.24</b> |             | <b>\$2,355,299.16</b> |
| Retained Earnings:                                    | \$2,548,674.07        |             | \$147,748.94          |             | \$20,051.82        |             | \$180,258.27        |             | \$2,896,733.10        |
| <b>Total Retained Earnings</b>                        | <b>\$2,548,674.07</b> |             | <b>\$147,748.94</b>   |             | <b>\$20,051.82</b> |             | <b>\$180,258.27</b> |             | <b>\$2,896,733.10</b> |
| <b>Total Fund Equities</b>                            | <b>\$4,017,138.09</b> |             | <b>\$640,134.56</b>   |             | <b>\$32,728.10</b> |             | <b>\$562,031.51</b> |             | <b>\$5,252,032.26</b> |
| <b>TOTAL LIABILITIES AND FUND EQUITIES:</b>           | <b>\$4,642,066.36</b> |             | <b>\$1,216,452.75</b> |             | <b>\$52,850.66</b> |             | <b>\$642,010.47</b> |             | <b>\$6,553,380.24</b> |

Unaudited Financial Statements



**TOWN OF MANSFIELD, MASSACHUSETTS  
SEWER ENTERPRISE FUND BALANCE SHEET  
JUNE 30, 2018**

**ASSETS:**

**TOTALS**

|                               |              |                              |
|-------------------------------|--------------|------------------------------|
| Cash:                         |              | \$4,141,710.81               |
| User Charges Receivable:      |              |                              |
| Sewer Rates                   | \$396,194.52 |                              |
| Sewer FY18 Liens              | \$0.00       | \$396,194.52                 |
|                               |              |                              |
| Special Assessments:          |              |                              |
| Sewer Betterments             |              |                              |
| FY 2018                       | \$151.53     |                              |
| FY 2017                       | \$0.00       |                              |
| FY 2016 and Prior             | \$0.00       | \$151.53                     |
|                               |              |                              |
| Committed Interest Receivable |              | \$14.40                      |
| Betterments Not Yet Due       |              | \$103,995.10                 |
|                               |              |                              |
| <b><u>TOTAL ASSETS:</u></b>   |              | <b><u>\$4,642,066.36</u></b> |

**LIABILITIES:**

|                                  |              |                            |
|----------------------------------|--------------|----------------------------|
| Warrants Payable:                |              | \$101,276.77               |
| Payrolls Payable:                |              | \$23,295.95                |
|                                  |              |                            |
| Deferred Revenue:                |              |                            |
| User Charges and Liens           | \$396,194.52 |                            |
| Special Assessments              | \$165.93     |                            |
| Betterments Not Yet Due          | \$103,995.10 | \$500,355.55               |
|                                  |              |                            |
| <b><u>TOTAL LIABILITIES:</u></b> |              | <b><u>\$624,928.27</u></b> |

**FUND EQUITIES:**

|                                                                      |                              |
|----------------------------------------------------------------------|------------------------------|
| Fund Balance Reserved for Encumbrances and Continued Appropriations: | \$40,861.17                  |
| Fund Balance Reserved for Expenditures:                              | \$1,415,000.00               |
| Fund Balance Reserved for Betterment Pre-Payment:                    | \$12,602.85                  |
| Retained Earnings:                                                   | \$2,548,674.07               |
|                                                                      |                              |
| <b><u>TOTAL FUND EQUITIES:</u></b>                                   | <b><u>\$4,017,138.09</u></b> |
|                                                                      |                              |
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES:</u></b>                 | <b><u>\$4,642,066.36</u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
WATER ENTERPRISE FUND BALANCE SHEET  
JUNE 30, 2018**

**ASSETS:**

|                             |                    |                                     |
|-----------------------------|--------------------|-------------------------------------|
| Cash:                       |                    | \$744,080.44                        |
| User Charges Receivable:    |                    |                                     |
| Water Rates                 | \$420,859.52       |                                     |
| Jobbing                     | \$1,146.45         |                                     |
| Sprinklers and Hydrants     | <u>\$45,603.59</u> | \$467,609.56                        |
| Water Liens - FY2018        |                    | \$550.43                            |
| Betterments Not Yet Due     |                    | \$4,212.32                          |
| <b><u>TOTAL ASSETS:</u></b> |                    | <b><u><u>\$1,216,452.75</u></u></b> |

**LIABILITIES:**

|                                  |                   |                                   |
|----------------------------------|-------------------|-----------------------------------|
| Warrants Payable:                |                   | \$78,063.27                       |
| Payrolls Payable:                |                   | \$25,882.61                       |
| Deferred Revenue:                |                   |                                   |
| User Charges                     | \$467,609.56      |                                   |
| Water Liens                      | \$550.43          |                                   |
| Special Assessments              | \$0.00            |                                   |
| Betterments Not Yet Due          | <u>\$4,212.32</u> | \$472,372.31                      |
| <b><u>TOTAL LIABILITIES:</u></b> |                   | <b><u><u>\$576,318.19</u></u></b> |

**FUND EQUITIES:**

|                                                      |                                     |
|------------------------------------------------------|-------------------------------------|
| Fund Balance Reserved for Encumbrances:              | \$492,385.62                        |
| Fund Balance Reserved for Expenditures:              | \$0.00                              |
| Retained Earnings:                                   | \$147,748.94                        |
| <b><u>TOTAL FUND EQUITIES:</u></b>                   | <b><u><u>\$640,134.56</u></u></b>   |
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES:</u></b> | <b><u><u>\$1,216,452.75</u></u></b> |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
AIRPORT ENTERPRISE FUND BALANCE SHEET  
JUNE 30, 2018**

**ASSETS:**

|       |             |
|-------|-------------|
| Cash: | \$52,850.66 |
|-------|-------------|

|                             |                           |
|-----------------------------|---------------------------|
| <b><u>TOTAL ASSETS:</u></b> | <b><u>\$52,850.66</u></b> |
|-----------------------------|---------------------------|

**LIABILITIES:**

|                   |             |
|-------------------|-------------|
| Warrants Payable: | \$20,122.56 |
|-------------------|-------------|

|                   |        |
|-------------------|--------|
| Payrolls Payable: | \$0.00 |
|-------------------|--------|

|                                  |                           |
|----------------------------------|---------------------------|
| <b><u>TOTAL LIABILITIES:</u></b> | <b><u>\$20,122.56</u></b> |
|----------------------------------|---------------------------|

**FUND EQUITIES:**

|                                                                      |             |
|----------------------------------------------------------------------|-------------|
| Fund Balance Reserved for Encumbrances and Continued Appropriations: | \$12,676.28 |
|----------------------------------------------------------------------|-------------|

|                                         |        |
|-----------------------------------------|--------|
| Fund Balance Reserved for Expenditures: | \$0.00 |
|-----------------------------------------|--------|

|                    |             |
|--------------------|-------------|
| Retained Earnings: | \$20,051.82 |
|--------------------|-------------|

|                                    |                           |
|------------------------------------|---------------------------|
| <b><u>TOTAL FUND EQUITIES:</u></b> | <b><u>\$32,728.10</u></b> |
|------------------------------------|---------------------------|

|                                                      |                           |
|------------------------------------------------------|---------------------------|
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES:</u></b> | <b><u>\$52,850.66</u></b> |
|------------------------------------------------------|---------------------------|

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
PARKING ENTERPRISE FUND BALANCE SHEET  
JUNE 30, 2018**

**ASSETS**

|                             |                    |                                   |
|-----------------------------|--------------------|-----------------------------------|
| Cash:                       |                    | \$589,800.47                      |
| Parking Tickets Receivable: |                    |                                   |
| FY2018                      | \$12,830.00        |                                   |
| FY2017                      | \$13,205.00        |                                   |
| FY2016                      | \$6,325.00         |                                   |
| FY2015 and Prior            | <u>\$19,850.00</u> | \$52,210.00                       |
| <b><u>TOTAL ASSETS</u></b>  |                    | <b><u><u>\$642,010.47</u></u></b> |

**LIABILITIES & FUND EQUITIES**

**LIABILITIES:**

|                                  |                                  |
|----------------------------------|----------------------------------|
| Warrants Payable:                | \$22,646.27                      |
| Payrolls Payable:                | \$5,122.69                       |
| Deferred Revenue: User Charges   | \$52,210.00                      |
| <b><u>TOTAL LIABILITIES:</u></b> | <b><u><u>\$79,978.96</u></u></b> |

**FUND EQUITIES:**

|                                                                      |                                   |
|----------------------------------------------------------------------|-----------------------------------|
| Fund Balance Reserved for Encumbrances and Continued Appropriations: | \$156,773.24                      |
| Fund Balance Reserved for Expenditures:                              | \$225,000.00                      |
| Retained Earnings:                                                   | \$180,258.27                      |
| <b><u>TOTAL FUND EQUITIES:</u></b>                                   | <b><u><u>\$562,031.51</u></u></b> |
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES</u></b>                  | <b><u><u>\$642,010.47</u></u></b> |

**Unaudited Financial Statements**



**TOWN OF MANSFIELD, MASSACHUSETTS  
MUNICIPAL ELECTRIC DEPARTMENT BALANCE SHEET  
JUNE 30, 2018**

**ASSETS:**

|       |              |                 |
|-------|--------------|-----------------|
| Cash: | Petty Cash   | \$325.00        |
|       | Restricted   | \$14,503,220.62 |
|       | Unrestricted | \$6,916,750.29  |

|                           |        |
|---------------------------|--------|
| Utility Liens Receivable: | \$0.00 |
|---------------------------|--------|

|                             |                               |
|-----------------------------|-------------------------------|
| <b><u>TOTAL ASSETS:</u></b> | <b><u>\$21,420,295.91</u></b> |
|-----------------------------|-------------------------------|

**LIABILITIES:**

|                                 |              |
|---------------------------------|--------------|
| Warrants Payable:               | \$177,481.16 |
| Payrolls Payable:               | \$59,032.57  |
| Deferred Revenue Utility Liens: | \$0.00       |

|                                  |                            |
|----------------------------------|----------------------------|
| <b><u>TOTAL LIABILITIES:</u></b> | <b><u>\$236,513.73</u></b> |
|----------------------------------|----------------------------|

**FUND EQUITIES:**

|                                |                |
|--------------------------------|----------------|
| Reserved Fund Balances:        |                |
| Other Post-Employment Benefits | \$2,123,559.30 |
| Depreciation                   | \$3,541,895.65 |
| Customer Deposits              | \$1,251,295.34 |

|                         |                 |
|-------------------------|-----------------|
| Unreserved Fund Balance | \$14,267,031.89 |
|-------------------------|-----------------|

|                                    |                               |
|------------------------------------|-------------------------------|
| <b><u>TOTAL FUND EQUITIES:</u></b> | <b><u>\$21,183,782.18</u></b> |
|------------------------------------|-------------------------------|

|                                                      |                               |
|------------------------------------------------------|-------------------------------|
| <b><u>TOTAL LIABILITIES &amp; FUND EQUITIES:</u></b> | <b><u>\$21,420,295.91</u></b> |
|------------------------------------------------------|-------------------------------|

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
NON-EXPENDABLE TRUST FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|      |              |
|------|--------------|
| Cash | \$239,940.11 |
|------|--------------|

|              |                            |
|--------------|----------------------------|
| TOTAL ASSETS | <u><u>\$239,940.11</u></u> |
|--------------|----------------------------|

**FUND EQUITIES**

|                                      |              |
|--------------------------------------|--------------|
| Selectmen - Town Cemetery Lots       | \$5,400.00   |
| Selectmen - Spring Brook Cemetery    | \$7,445.00   |
| Selectmen - Martin Shea Burial       | \$200.00     |
| Selectmen - Williams School          | \$1,000.00   |
| Selectmen - Jacob Williams School    | \$9,480.33   |
| Selectmen - World War II Scholarship | \$107,528.86 |
| COA - Council on Aging               | \$108,885.92 |

|                     |                            |
|---------------------|----------------------------|
| TOTAL FUND EQUITIES | <u><u>\$239,940.11</u></u> |
|---------------------|----------------------------|

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
EXPENDABLE TRUST FUNDS  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                     |                              |
|---------------------|------------------------------|
| Cash                | \$5,237,529.85               |
| <b>TOTAL ASSETS</b> | <b><u>\$5,237,529.85</u></b> |

**LIABILITIES**

|                          |                          |
|--------------------------|--------------------------|
| Warrants Payable         | \$2,551.63               |
| <b>TOTAL LIABILITIES</b> | <b><u>\$2,551.63</u></b> |

**FUND EQUITIES**

|                                                                           |                                  |
|---------------------------------------------------------------------------|----------------------------------|
| Selectmen - Town Cemetery Lots                                            | \$1,153.55                       |
| Selectmen - Spring Brook Cemetery                                         | \$2,627.49                       |
| Selectmen - Martin Shea Burial                                            | \$47.84                          |
| Selectmen - Williams School                                               | \$3,339.98                       |
| Selectmen - Jacob Williams School                                         | \$5,307.54                       |
| Selectmen - World War II Scholarship                                      | \$2,158.12                       |
| Selectmen - Jacob Williams Library                                        | \$5,023.32                       |
| Selectmen - Housing Support                                               | \$462,567.88                     |
| Selectmen - Stephen Keach                                                 | \$761.08                         |
| Selectmen - George F. Woods                                               | \$29,554.94                      |
| Selectmen - Pension Retirement Reserve                                    | \$480,496.45                     |
| Selectmen - Louis & Patricia H. Silvi School Scholarships                 | \$173,284.90                     |
| Selectmen - General Fund OPEB Unfunded Liabilities                        | \$2,974,389.12                   |
| Selectmen - Water Fund OPEB Unfunded Liabilities                          | \$200,410.82                     |
| Selectmen - Sewer Fund OPEB Unfunded Liabilities                          | \$200,036.63                     |
| Selectmen - Parking Fund OPEB Unfunded Liabilities                        | \$5,835.38                       |
| Town Manager - Compensated Absences Reserve                               | \$120,206.86                     |
| Conservation Comm. - Land Acquisition Fund Trust                          | \$160,211.57                     |
| EMS - Ambulance Trust                                                     | \$23,276.61                      |
| School - High School Scholarships                                         | \$99,021.80                      |
| Council on Aging                                                          | \$162,577.98                     |
| Library - Trustees (not in the custody of the Town Treasurer/Collector)   | \$4,296.21                       |
| Library - Investment (not in the custody of the Town Treasurer/Collector) | \$58,592.15                      |
| <br>Reserved for Expenditures                                             | <br>\$59,800.00                  |
| <b>TOTAL FUND EQUITIES</b>                                                | <b><u>\$5,234,978.22</u></b>     |
| <br><b>TOTAL LIABILITIES AND<br/>FUND EQUITIES</b>                        | <br><b><u>\$5,237,529.85</u></b> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD, MASSACHUSETTS  
AGENCY FUNDS BALANCE SHEET  
JUNE 30, 2018**

| <b><u>ASSETS:</u></b>            | <b><u>Student Activity<br/>Funds</u></b> | <b><u>Agency<br/>Funds</u></b> | <b><u>Payroll<br/>Withholdings</u></b> | <b><u>Totals<br/>Memo<br/>Only</u></b> |
|----------------------------------|------------------------------------------|--------------------------------|----------------------------------------|----------------------------------------|
| Cash:                            |                                          |                                |                                        |                                        |
| Restricted                       | \$119,379.91                             | \$175,519.10                   | \$455,974.45                           | \$750,873.46                           |
| <b><u>TOTAL ASSETS:</u></b>      | <b>\$119,379.91</b>                      | <b>\$175,519.10</b>            | <b>\$455,974.45</b>                    | <b>\$750,873.46</b>                    |
| <b><u>LIABILITIES:</u></b>       |                                          |                                |                                        |                                        |
| Warrants Payable                 | \$14,385.59                              | \$0.00                         | \$0.00                                 | \$14,385.59                            |
| Payrolls Payable                 | \$450.00                                 | \$0.00                         | \$0.00                                 | \$450.00                               |
| Payroll Withholdings Payable     | \$0.00                                   | \$0.00                         | \$455,974.45                           | \$455,974.45                           |
| Other Liabilities                | \$104,544.32                             | \$175,519.10                   | \$0.00                                 | \$280,063.42                           |
| <b><u>TOTAL LIABILITIES:</u></b> | <b>\$119,379.91</b>                      | <b>\$175,519.10</b>            | <b>\$455,974.45</b>                    | <b>\$750,873.46</b>                    |

**Unaudited Financial Statements**



**TOWN OF MANSFIELD, MASSACHUSETTS  
AGENCY FUND  
BALANCE SHEET  
6/30/2018**

**ASSETS**

|                  |                                |
|------------------|--------------------------------|
| Cash             | \$750,873.46                   |
| <br>TOTAL ASSETS | <br><u><u>\$750,873.46</u></u> |

**LIABILITIES**

|                                                   |                                |
|---------------------------------------------------|--------------------------------|
| Warrants Payable                                  | \$14,385.59                    |
| Payrolls Payable                                  | \$450.00                       |
| Student Activity Robinson                         | \$16,684.06                    |
| Student Activity Jordan Jackson                   | \$10,598.51                    |
| Student Activity Qualters MS                      | \$25,929.10                    |
| Student Activity Mansfield High                   | \$48,907.95                    |
| Student Activity Roland Green                     | \$2,424.70                     |
| Unclaimed Checks                                  | \$146,623.72                   |
| Guarantee Deposits Held                           | \$9,560.00                     |
| Airport Restaurant Lease Security Deposit         | \$2,500.00                     |
| Escrow- Miscellaneous                             | \$3,500.00                     |
| Firearms Records                                  | \$1,813.50                     |
| ZBA Escrow-40B                                    | \$11,521.88                    |
| Health Insurance Withheld                         | \$324,454.93                   |
| Insurance Withheld                                | \$891.18                       |
| Dental Insurance Withheld                         | \$17,019.76                    |
| Union Dues Withheld                               | \$58.13                        |
| Voluntary Insurance Withheld                      | \$98,935.86                    |
| Other Payroll Deductions Withheld                 | \$4,663.86                     |
| Vision Withheld                                   | \$3,316.92                     |
| Medical Flexible Spending Service Charge Withheld | \$5,647.25                     |
| Garnishments Held                                 | \$986.56                       |
| <br>TOTAL LIABILITIES                             | <br><u><u>\$750,873.46</u></u> |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD , MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES**  
**ALL GOVERNMENT FUND TYPES AND TRUST FUNDS**  
**YEAR ENDED JUNE 30, 2018**

|                                                                         | <b>General<br/>Fund</b> | <b>Special Revenue<br/>Funds</b> | <b>Capital Project<br/>Funds</b> | <b>Enterprise<br/>Funds</b> | <b>Mansfield<br/>Muni Electric</b> | <b>Trust<br/>Funds</b> | <b>Totals<br/>(Memorandum<br/>Only)</b> |
|-------------------------------------------------------------------------|-------------------------|----------------------------------|----------------------------------|-----------------------------|------------------------------------|------------------------|-----------------------------------------|
| <b>Revenues:</b>                                                        |                         |                                  |                                  |                             |                                    |                        |                                         |
| Property Taxes                                                          | \$61,237,601.79         | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$61,237,601.79                         |
| Tax Lien Redemptions                                                    | \$179,496.76            | \$0.00                           | \$0.00                           | \$0.00                      | \$43,876.19                        | \$0.00                 | \$223,372.95                            |
| Motor Vehicle Excise                                                    | \$3,645,365.68          | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$3,645,365.68                          |
| Penalties and Interest                                                  | \$189,724.70            | \$44,078.03                      | \$0.00                           | \$0.00                      | \$170.05                           | \$0.00                 | \$233,972.78                            |
| Licenses, Fines, and Permits                                            | \$1,484,806.17          | \$1,948.71                       | \$0.00                           | \$66,761.09                 | \$0.00                             | \$0.00                 | \$1,553,515.97                          |
| Charges for Services                                                    | \$1,359,452.29          | \$5,251,052.63                   | \$0.00                           | \$10,616,590.15             | \$25,150,337.37                    | \$0.00                 | \$42,377,432.44                         |
| Investment Income                                                       | \$434,389.82            | \$81,633.45                      | \$0.00                           | \$27,156.54                 | \$148,833.14                       | \$168,433.73           | \$860,446.68                            |
| Contributions and Donations                                             | \$0.00                  | \$204,635.13                     | \$0.00                           | \$0.00                      | \$0.00                             | \$7,133.00             | \$211,768.13                            |
| Departmental and Other                                                  | \$1,937,413.63          | \$323,656.89                     | \$0.00                           | \$91,080.41                 | \$8,253,977.22                     | \$3,001.00             | \$10,609,129.15                         |
| Intergovernmental                                                       | \$23,301,617.23         | \$3,824,726.56                   | \$664,705.40                     | \$0.00                      | \$10,434.16                        | \$0.00                 | \$27,801,483.35                         |
| <b>Total Revenues</b>                                                   | <b>\$93,769,868.07</b>  | <b>\$9,731,731.40</b>            | <b>\$664,705.40</b>              | <b>\$10,801,588.19</b>      | <b>\$33,607,628.13</b>             | <b>\$178,567.73</b>    | <b>\$148,754,088.92</b>                 |
| <b>Expenditures:</b>                                                    |                         |                                  |                                  |                             |                                    |                        |                                         |
| General Government                                                      | \$3,271,387.09          | \$382,664.42                     | \$11,917,456.69                  | \$0.00                      | \$0.00                             | \$167,807.08           | \$15,739,315.28                         |
| Public Safety                                                           | \$10,173,498.50         | \$2,096,754.55                   | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$12,270,253.05                         |
| Education                                                               | \$50,152,475.77         | \$5,860,080.07                   | \$0.00                           | \$0.00                      | \$0.00                             | \$14,800.00            | \$56,027,355.84                         |
| Public Works                                                            | \$5,128,829.77          | \$528,323.46                     | \$2,529,661.74                   | \$7,471,703.66              | \$29,401,937.70                    | \$0.00                 | \$45,060,456.33                         |
| Human Services                                                          | \$729,011.90            | \$55,505.46                      | \$0.00                           | \$0.00                      | \$0.00                             | \$119.98               | \$784,637.34                            |
| Culture and Recreation                                                  | \$1,088,524.18          | \$337,833.52                     | \$0.00                           | \$0.00                      | \$0.00                             | \$700.00               | \$1,427,057.70                          |
| Debt Service                                                            | \$4,452,240.38          | \$0.00                           | \$0.00                           | \$2,108,941.15              | \$0.00                             | \$0.00                 | \$6,561,181.53                          |
| State and County Assessments                                            | \$1,946,695.96          | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$1,946,695.96                          |
| Miscellaneous and Other                                                 | \$1,053,921.06          | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$1,053,921.06                          |
| Employee and Pension Benefits                                           | \$14,879,152.14         | \$0.00                           | \$0.00                           | \$855,796.63                | \$799,428.10                       | \$0.00                 | \$16,534,376.87                         |
| <b>Total Expenditures</b>                                               | <b>\$92,875,736.75</b>  | <b>\$9,261,161.48</b>            | <b>\$14,447,118.43</b>           | <b>\$10,436,441.44</b>      | <b>\$30,201,365.80</b>             | <b>\$183,427.06</b>    | <b>\$157,405,250.96</b>                 |
| Revenues over (under) Expenditures:                                     | \$894,131.32            | \$470,569.92                     | (\$13,782,413.03)                | \$365,146.75                | \$3,406,262.33                     | (\$4,859.33)           | (\$8,651,162.04)                        |
| <b>Other Financing Sources (Uses):</b>                                  |                         |                                  |                                  |                             |                                    |                        |                                         |
| Bond Proceeds:                                                          | \$0.00                  | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$0.00                                  |
| Transfers In:                                                           | \$1,010,536.86          | \$539,712.00                     | \$0.00                           | \$4,920.00                  | \$0.00                             | \$775,920.00           | \$2,331,088.86                          |
| Transfers Out:                                                          | (\$1,147,552.00)        | (\$253,487.86)                   | \$0.00                           | (\$833,969.00)              | (\$36,080.00)                      | (\$60,000.00)          | (\$2,331,088.86)                        |
| Revenues and Other Sources Over<br>(Under) Expenditures and Other Uses: | \$757,116.18            | \$756,794.06                     | (\$13,782,413.03)                | (\$463,902.25)              | \$3,370,182.33                     | \$711,060.67           | (\$8,651,162.04)                        |
| Fund Equities at Beginning of Year:                                     | \$11,559,283.61         | \$10,225,362.87                  | \$21,740,457.02                  | \$5,715,934.51              | \$17,813,599.85                    | \$4,763,857.66         | \$71,818,495.52                         |
| Fund Balance Re-classifications:                                        | \$0.00                  | \$0.00                           | \$0.00                           | \$0.00                      | \$0.00                             | \$0.00                 | \$0.00                                  |
| Fund Equities at End of Year:                                           | \$12,316,399.79         | \$10,982,156.93                  | \$7,958,043.99                   | \$5,252,032.26              | \$21,183,782.18                    | \$5,474,918.33         | \$63,167,333.48                         |

Unaudited Financial Statements

## TOWN OF MANSFIELD FY17-FY18 GENERAL FUND REVENUE COMPARISONS FINAL

Page 1

| General Fund Revenue Account Name                                | FY18<br>BUDGETED<br>RECEIPTS | FY17<br>ACTUAL<br>REVENUE | FY18<br>ACTUAL<br>REVENUE | Year to Year<br>Difference<br>(\$) | Yr to Yr<br>Difference<br>(%) |
|------------------------------------------------------------------|------------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------|
| Personal Property Tax FY16 and Prior                             | \$0.00                       | (\$42,560.96)             | \$0.00                    | \$42,560.96                        | -100.00%                      |
| Personal Property Tax FY17                                       | \$0.00                       | \$2,875,834.51            | \$91,931.57               | (\$2,783,902.94)                   | -96.80%                       |
| Personal Property Tax FY18                                       | \$2,887,119.55               | \$0.00                    | \$2,862,846.90            | \$2,862,846.90                     | 0.00%                         |
| <b>Subtotal Personal Property Tax Revenue</b>                    | <b>\$2,887,119.55</b>        | <b>\$2,833,273.55</b>     | <b>\$2,954,778.47</b>     | <b>\$121,504.92</b>                | <b>4.29%</b>                  |
| Pro-Forma Tax Revenue                                            | \$0.00                       | \$0.00                    | \$3,795.41                | \$3,795.41                         | 0.00%                         |
| Real Estate Tax FY16 and Prior                                   | \$0.00                       | \$253,817.15              | (\$113,309.29)            | (\$367,126.44)                     | -144.64%                      |
| Real Estate Tax FY17                                             | \$0.00                       | \$54,125,357.15           | \$310,716.60              | (\$53,814,640.55)                  | -99.43%                       |
| Real Estate Tax FY18                                             | \$58,881,364.93              | \$0.00                    | \$58,081,620.60           | \$58,081,620.60                    | 0.00%                         |
| <b>Subtotal Real Estate Tax Revenue</b>                          | <b>\$58,881,364.93</b>       | <b>\$54,379,174.30</b>    | <b>\$58,282,823.32</b>    | <b>\$3,903,649.02</b>              | <b>7.18%</b>                  |
| Tax Liens Redeemable                                             | \$0.00                       | \$187,581.33              | \$179,496.76              | (\$8,084.57)                       | -4.31%                        |
| Tax Foreclosures                                                 | \$0.00                       | \$0.00                    | \$403,500.00              | \$403,500.00                       | 0.00%                         |
| <b>Subtotal Tax Liens &amp; Tax Foreclosures Revenue</b>         | <b>\$0.00</b>                | <b>\$187,581.33</b>       | <b>\$582,996.76</b>       | <b>\$395,415.43</b>                | <b>210.80%</b>                |
| Motor Vehicle Excise 2016 and Prior                              | \$0.00                       | \$561,011.74              | \$40,568.33               | (\$520,443.41)                     | -92.77%                       |
| Motor Vehicle Excise 2017                                        | \$0.00                       | \$3,151,338.84            | \$465,344.07              | (\$2,685,994.77)                   | -85.23%                       |
| Motor Vehicle Excise 2018                                        | \$3,710,000.00               | \$0.00                    | \$3,139,453.28            | \$3,139,453.28                     | 0.00%                         |
| <b>Subtotal Vehicle Excise Tax Revenue</b>                       | <b>\$3,710,000.00</b>        | <b>\$3,712,350.58</b>     | <b>\$3,645,365.68</b>     | <b>(\$66,984.90)</b>               | <b>-1.80%</b>                 |
| Hotel/Motel Tax                                                  | \$326,000.00                 | \$329,957.07              | \$285,360.05              | (\$44,597.02)                      | -13.52%                       |
| Meals Tax                                                        | \$469,000.00                 | \$469,229.17              | \$472,078.51              | \$2,849.34                         | 0.61%                         |
| <b>Subtotal Other Taxes &amp; Excises Revenue</b>                | <b>\$795,000.00</b>          | <b>\$799,186.24</b>       | <b>\$757,438.56</b>       | <b>(\$41,747.68)</b>               | <b>-5.22%</b>                 |
| Penalty/Interest Property Tax                                    | \$95,000.00                  | \$80,222.72               | \$90,181.63               | \$9,958.91                         | 12.41%                        |
| Penalty/Interest M/V Excise Tax                                  | \$76,000.00                  | \$72,679.28               | \$75,965.15               | \$3,285.87                         | 4.52%                         |
| Penalty/Interest Tax Liens Redemptions                           | \$27,000.00                  | \$47,137.62               | \$23,577.92               | (\$23,559.70)                      | -49.98%                       |
| <b>Subtotal Penalties &amp; Int. on Taxes &amp; Excises Rev.</b> | <b>\$198,000.00</b>          | <b>\$200,039.62</b>       | <b>\$189,724.70</b>       | <b>(\$10,314.92)</b>               | <b>-5.16%</b>                 |
| Payment in Lieu of Taxes-Electric                                | \$650,199.00                 | \$648,647.00              | \$650,199.00              | \$1,552.00                         | 0.24%                         |
| Payment in Lieu of Taxes-Other                                   | \$5,000.00                   | \$5,412.97                | \$5,426.13                | \$13.16                            | 0.24%                         |
| <b>Subtotal PILOT Revenue</b>                                    | <b>\$655,199.00</b>          | <b>\$654,059.97</b>       | <b>\$655,625.13</b>       | <b>\$1,565.16</b>                  | <b>0.24%</b>                  |
| GIS Fees                                                         | \$0.00                       | \$0.00                    | \$3,871.93                | \$3,871.93                         | 0.00%                         |
| Police Detail Service Charge                                     | \$50,000.00                  | \$103,242.81              | \$47,648.46               | (\$55,594.35)                      | -53.85%                       |
| Fire Detail Service Charge                                       | \$25,000.00                  | \$32,378.55               | \$14,163.47               | (\$18,215.08)                      | -56.26%                       |
| Town Clerk                                                       | \$50,000.00                  | \$52,618.65               | \$49,494.18               | (\$3,124.47)                       | -5.94%                        |
| Municipal Lien Certificate                                       | \$20,000.00                  | \$17,850.00               | \$15,850.00               | (\$2,000.00)                       | -11.20%                       |
| Planning Board                                                   | \$10,000.00                  | \$4,476.00                | \$14,113.70               | \$9,637.70                         | 215.32%                       |
| Zoning Board of Appeals                                          | \$4,000.00                   | \$3,750.00                | \$4,135.00                | \$385.00                           | 10.27%                        |
| Conservation Commission                                          | \$5,000.00                   | \$5,060.00                | \$5,172.50                | \$112.50                           | 2.22%                         |
| Site Plans                                                       | \$7,000.00                   | \$12,824.67               | \$12,209.22               | (\$615.45)                         | -4.80%                        |
| Cable Annual Subscriber Fee                                      | \$4,000.00                   | \$3,941.50                | \$3,854.50                | (\$87.00)                          | -2.21%                        |
| Ambulance Receipts                                               | \$905,000.00                 | \$839,791.88              | \$1,049,858.19            | \$210,066.31                       | 25.01%                        |
| Public Safety Fee - Xfinity Center                               | \$24,000.00                  | \$24,000.00               | \$24,000.00               | \$0.00                             | 0.00%                         |
| Police Fees                                                      | \$3,000.00                   | \$3,388.50                | \$101.31                  | (\$3,287.19)                       | -97.01%                       |
| Curbside Fees                                                    | \$60,000.00                  | \$60,028.34               | \$65,559.83               | \$5,531.49                         | 9.21%                         |
| Recycling Park Charges                                           | \$30,000.00                  | \$37,753.56               | \$37,420.00               | (\$333.56)                         | -0.88%                        |
| Utility Location Review Fees                                     | \$3,000.00                   | \$0.00                    | \$0.00                    | \$0.00                             | 0.00%                         |
| <b>Subtotal Fees Revenue</b>                                     | <b>\$1,200,000.00</b>        | <b>\$1,201,104.46</b>     | <b>\$1,347,452.29</b>     | <b>\$146,347.83</b>                | <b>12.18%</b>                 |
| Berry School Balcom St Lease                                     | \$12,000.00                  | \$12,000.00               | \$12,000.00               | \$0.00                             | 0.00%                         |
| <b>Subtotal Rentals &amp; Leases Revenue</b>                     | <b>\$12,000.00</b>           | <b>\$12,000.00</b>        | <b>\$12,000.00</b>        | <b>\$0.00</b>                      | <b>0.00%</b>                  |

Unaudited Financial Statements

## TOWN OF MANSFIELD FY17-FY18 GENERAL FUND REVENUE COMPARISONS FINAL

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| General Fund Revenue Account Name              | FY18<br>BUDGETED<br>RECEIPTS | FY17<br>ACTUAL<br>REVENUE | FY18<br>ACTUAL<br>REVENUE | Year to Year<br>Difference<br>(\$) | Yr to Yr<br>Difference<br>(%) |
|------------------------------------------------|------------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------|
| Street Openings                                | \$5,000.00                   | \$8,561.15                | \$6,435.10                | (\$2,126.05)                       | -24.83%                       |
| Alcoholic Beverage License                     | \$79,500.00                  | \$73,275.00               | \$72,350.00               | (\$925.00)                         | -1.26%                        |
| Motor Sales                                    | \$850.00                     | \$825.00                  | \$675.00                  | (\$150.00)                         | -18.18%                       |
| Common Victualler                              | \$2,800.00                   | \$2,900.00                | \$2,750.00                | (\$150.00)                         | -5.17%                        |
| Hackney Licenses                               | \$1,600.00                   | \$1,585.00                | \$1,525.00                | (\$60.00)                          | -3.79%                        |
| Lodging House                                  | \$200.00                     | \$160.00                  | \$160.00                  | \$0.00                             | 0.00%                         |
| Open Air Parking                               | \$1,200.00                   | \$2,014.00                | \$1,200.00                | (\$814.00)                         | -40.42%                       |
| Amusement Licenses                             | \$4,000.00                   | \$3,580.00                | \$3,905.00                | \$325.00                           | 9.08%                         |
| Fire Fees                                      | \$25,000.00                  | \$26,289.00               | \$24,200.00               | (\$2,089.00)                       | -7.95%                        |
| Mechanical Permits                             | \$11,500.00                  | \$17,135.76               | \$30,926.55               | \$13,790.79                        | 80.48%                        |
| Drainlayers License                            | \$250.00                     | \$0.00                    | \$0.00                    | \$0.00                             | 0.00%                         |
| Gas,Plumbing,Electrical Permit                 | \$77,000.00                  | \$75,648.84               | \$76,638.41               | \$989.57                           | 1.31%                         |
| Building Permits                               | \$498,975.00                 | \$469,208.28              | \$1,122,794.46            | \$653,586.18                       | 139.30%                       |
| Police - Firearms Licenses & Permits           | \$9,000.00                   | \$7,225.00                | \$7,275.00                | \$50.00                            | 0.69%                         |
| Trench Permits                                 | \$2,500.00                   | \$2,825.00                | \$2,225.00                | (\$600.00)                         | -21.24%                       |
| Board of Health Permits                        | \$10,625.00                  | \$39,137.50               | \$40,125.00               | \$987.50                           | 2.52%                         |
| <b>Subtotal Licenses &amp; Permits</b>         | <b>\$730,000.00</b>          | <b>\$730,369.53</b>       | <b>\$1,393,184.52</b>     | <b>\$662,814.99</b>                | <b>90.75%</b>                 |
| Industrial Park Betterments                    | \$1,300.00                   | \$1,316.57                | \$1,316.57                | \$0.00                             | 0.00%                         |
| <b>Subtotal Special Assessments</b>            | <b>\$1,300.00</b>            | <b>\$1,316.57</b>         | <b>\$1,316.57</b>         | <b>\$0.00</b>                      | <b>0.00%</b>                  |
| RMV Fines                                      | \$70,500.00                  | \$74,937.50               | \$79,536.70               | \$4,599.20                         | 6.14%                         |
| Alarm Response                                 | \$400.00                     | \$150.00                  | \$50.00                   | (\$100.00)                         | -66.67%                       |
| Court Fines                                    | \$600.00                     | \$785.00                  | \$3,482.48                | \$2,697.48                         | 343.63%                       |
| Overtime Fine-Xfinity Center                   | \$1,000.00                   | \$0.00                    | \$0.00                    | \$0.00                             | 0.00%                         |
| Non-criminal Violations                        | \$3,500.00                   | \$1,700.00                | \$475.00                  | (\$1,225.00)                       | -72.06%                       |
| Police - Xfinity Ctr. Reimburse                | \$0.00                       | \$1,116.48                | \$75.00                   | (\$1,041.48)                       | -93.28%                       |
| Library Fines                                  | \$4,000.00                   | \$5,107.16                | \$8,002.47                | \$2,895.31                         | 56.69%                        |
| <b>Subtotal Fines &amp; Forfeits</b>           | <b>\$80,000.00</b>           | <b>\$83,796.14</b>        | <b>\$91,621.65</b>        | <b>\$7,825.51</b>                  | <b>9.34%</b>                  |
| Earnings on Investments                        | \$160,000.00                 | \$161,709.90              | \$434,389.82              | \$272,679.92                       | 168.62%                       |
| <b>Subtotal Investment Income Revenue</b>      | <b>\$160,000.00</b>          | <b>\$161,709.90</b>       | <b>\$434,389.82</b>       | <b>\$272,679.92</b>                | <b>168.62%</b>                |
| Municipal Medicaid                             | \$450,000.00                 | \$470,091.94              | \$350,203.23              | (\$119,888.71)                     | -25.50%                       |
| <b>Subtotal Medicaid Reimbursement Revenue</b> | <b>\$450,000.00</b>          | <b>\$470,091.94</b>       | <b>\$350,203.23</b>       | <b>(\$119,888.71)</b>              | <b>-25.50%</b>                |
| Rollback Taxes                                 | \$0.00                       | \$22,828.86               | \$6,496.16                | (\$16,332.70)                      | -71.54%                       |
| COA Transportation Reimbursement Fees          | \$250.00                     | \$284.00                  | \$287.00                  | \$3.00                             | 1.06%                         |
| Sale of Inventory                              | \$29,874.00                  | \$34,970.29               | \$47,761.50               | \$12,791.21                        | 36.58%                        |
| Miscellaneous                                  | \$7,400.00                   | \$35,946.85               | \$31,592.71               | (\$4,354.14)                       | -12.11%                       |
| Premium on Sale of Bonds/Notes                 | \$0.00                       | \$213,308.18              | \$0.00                    | (\$213,308.18)                     | -100.00%                      |
| Miscellaneous-School                           | \$7,000.00                   | \$23,943.02               | \$33,396.00               | \$9,452.98                         | 39.48%                        |
| <b>Subtotal Miscellaneous Revenue</b>          | <b>\$44,524.00</b>           | <b>\$331,281.20</b>       | <b>\$119,533.37</b>       | <b>(\$211,747.83)</b>              | <b>-63.92%</b>                |
| Exemptions Reimbursements                      | \$95,427.00                  | \$176,237.00              | \$111,482.00              | (\$64,755.00)                      | -36.74%                       |
| Ch 70 School Aid                               | \$18,728,069.00              | \$18,610,109.00           | \$18,728,069.00           | \$117,960.00                       | 0.63%                         |
| MSBA School Building Reimbursement             | \$1,690,376.00               | \$1,690,372.00            | \$1,690,376.00            | \$4.00                             | 0.00%                         |
| Veterans Benefits                              | \$112,992.00                 | \$125,169.35              | \$110,783.00              | (\$14,386.35)                      | -11.49%                       |
| Unrestricted General Government Aid            | \$2,228,356.00               | \$2,144,712.00            | \$2,228,356.00            | \$83,644.00                        | 3.90%                         |
| Charter School Reimbursement                   | \$179,149.00                 | \$78,154.00               | \$82,348.00               | \$4,194.00                         | 5.37%                         |
| <b>Subtotal State Revenue</b>                  | <b>\$23,034,369.00</b>       | <b>\$22,824,753.35</b>    | <b>\$22,951,414.00</b>    | <b>\$126,660.65</b>                | <b>0.55%</b>                  |

Unaudited Financial Statements



| General Fund Revenue Account Name              | FY18<br>BUDGETED<br>RECEIPTS | FY17<br>ACTUAL<br>REVENUE | FY18<br>ACTUAL<br>REVENUE | Year to Year<br>Difference<br>(\$) | Yr to Yr<br>Difference<br>(%) |
|------------------------------------------------|------------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------|
| Transfers in from Special Revenue Funds        | \$81,759.00                  | \$7,833.66                | \$249,325.86              | \$241,492.20                       | 3082.75%                      |
| Transfers in from Trust Funds                  | \$60,000.00                  | \$200,000.00              | \$60,000.00               | (\$140,000.00)                     | -70.00%                       |
| Water Contribution                             | \$249,362.00                 | \$244,473.00              | \$249,362.00              | \$4,889.00                         | 2.00%                         |
| Sewer Contribution                             | \$222,057.00                 | \$217,703.00              | \$222,057.00              | \$4,354.00                         | 2.00%                         |
| Electric Contribution                          | \$36,080.00                  | \$35,373.15               | \$36,080.00               | \$706.85                           | 2.00%                         |
| Parking Contribution                           | \$187,299.00                 | \$182,825.00              | \$187,299.00              | \$4,474.00                         | 2.45%                         |
| Wetland Reserve                                | \$4,162.00                   | \$4,080.00                | \$4,162.00                | \$82.00                            | 2.01%                         |
| Free Cash - Operating                          | \$400,000.00                 | \$500,000.00              | \$400,000.00              | (\$100,000.00)                     | -20.00%                       |
| Free Cash - Stabilization Fund Transfer        | \$239,712.00                 | \$667,641.00              | \$239,712.00              | (\$427,929.00)                     | -64.10%                       |
| Airport Contribution                           | \$2,251.00                   | \$2,207.00                | \$2,251.00                | \$44.00                            | 1.99%                         |
| <b>Subtotal Other Financing Sources</b>        | <b>\$1,482,682.00</b>        | <b>\$2,062,135.81</b>     | <b>\$1,650,248.86</b>     | <b>(\$411,886.95)</b>              | <b>-19.97%</b>                |
| <b>Grand Total General Fund Revenues FINAL</b> | <b>\$94,321,558.48</b>       | <b>\$90,644,224.49</b>    | <b>\$95,420,116.93</b>    | <b>\$4,775,892.44</b>              | <b>5.27%</b>                  |

## PAGE 3 OF THE TAX RECAP LOCAL RECEIPTS COMPARISON

| General Fund Revenue Account Name                 | FY18<br>BUDGETED<br>RECEIPTS | FY17<br>ACTUAL<br>REVENUE | FY18<br>ACTUAL<br>REVENUE | Year to Year<br>Difference<br>(\$) | Yr to Yr<br>Difference<br>(%) |
|---------------------------------------------------|------------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------|
| Subtotal Vehicle Excise Tax Revenue               | \$3,710,000.00               | \$3,712,350.58            | \$3,645,365.68            | (\$66,984.90)                      | -1.80%                        |
| Subtotal Other Taxes & Excises Revenue            | \$795,000.00                 | \$799,186.24              | \$757,438.56              | (\$41,747.68)                      | -5.22%                        |
| Subtotal Penalties & Int. on Taxes & Excises Rev. | \$198,000.00                 | \$200,039.62              | \$189,724.70              | (\$10,314.92)                      | -5.16%                        |
| Subtotal PILOT Revenue                            | \$655,199.00                 | \$654,059.97              | \$655,625.13              | \$1,565.16                         | 0.24%                         |
| Subtotal Fees Revenue                             | \$1,200,000.00               | \$1,201,104.46            | \$1,347,452.29            | \$146,347.83                       | 12.18%                        |
| Subtotal Rentals & Leases Revenue                 | \$12,000.00                  | \$12,000.00               | \$12,000.00               | \$0.00                             | 0.00%                         |
| Subtotal Licenses & Permits                       | \$730,000.00                 | \$730,369.53              | \$1,393,184.52            | \$662,814.99                       | 90.75%                        |
| Subtotal Special Assessments                      | \$1,300.00                   | \$1,316.57                | \$1,316.57                | \$0.00                             | 0.00%                         |
| Subtotal Fines & Forfeits                         | \$80,000.00                  | \$83,796.14               | \$91,621.65               | \$7,825.51                         | 9.34%                         |
| Subtotal Investment Income Revenue                | \$160,000.00                 | \$161,709.90              | \$434,389.82              | \$272,679.92                       | 168.62%                       |
| Subtotal Medicaid Reimbursement Revenue           | \$450,000.00                 | \$470,091.94              | \$350,203.23              | (\$119,888.71)                     | -25.50%                       |
| Subtotal Miscellaneous Revenue                    | \$44,524.00                  | \$331,281.20              | \$119,533.37              | (\$211,747.83)                     | -63.92%                       |
| <b>Total All Local Receipts</b>                   | <b>\$8,036,023.00</b>        | <b>\$8,357,306.15</b>     | <b>\$8,997,855.52</b>     | <b>\$640,549.37</b>                | <b>7.66%</b>                  |

| General Fund Revenue Account Name                 | FY18<br>BUDGETED<br>RECEIPTS | FY18<br>ACTUAL<br>REVENUE | Over/Under<br>Budget<br>(\$) | Over/Under<br>Budget<br>(%) |
|---------------------------------------------------|------------------------------|---------------------------|------------------------------|-----------------------------|
| Subtotal Vehicle Excise Tax Revenue               | \$3,710,000.00               | \$3,645,365.68            | (\$64,634.32)                | -1.74%                      |
| Subtotal Other Taxes & Excises Revenue            | \$795,000.00                 | \$757,438.56              | (\$37,561.44)                | -4.72%                      |
| Subtotal Penalties & Int. on Taxes & Excises Rev. | \$198,000.00                 | \$189,724.70              | (\$8,275.30)                 | -4.18%                      |
| Subtotal PILOT Revenue                            | \$655,199.00                 | \$655,625.13              | \$426.13                     | 0.07%                       |
| Subtotal Rentals & Leases Revenue                 | \$12,000.00                  | \$12,000.00               | \$0.00                       | 0.00%                       |
| Subtotal Fees Revenue                             | \$1,200,000.00               | \$1,347,452.29            | \$147,452.29                 | 12.29%                      |
| Subtotal Licenses & Permits                       | \$730,000.00                 | \$1,393,184.52            | \$663,184.52                 | 90.85%                      |
| Subtotal Fines & Forfeits                         | \$80,000.00                  | \$91,621.65               | \$11,621.65                  | 14.53%                      |
| Subtotal Special Assessments                      | \$1,300.00                   | \$1,316.57                | \$16.57                      | 1.27%                       |
| Subtotal Investment Income Revenue                | \$160,000.00                 | \$434,389.82              | \$274,389.82                 | 171.49%                     |
| Subtotal Medicaid Reimbursement Revenue           | \$450,000.00                 | \$350,203.23              | (\$99,796.77)                | -22.18%                     |
| Subtotal Miscellaneous Revenue                    | \$44,524.00                  | \$119,533.37              | \$75,009.37                  | 168.47%                     |
| <b>Total All Local Receipts</b>                   | <b>\$8,036,023.00</b>        | <b>\$8,997,855.52</b>     | <b>\$961,832.52</b>          | <b>11.97%</b>               |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
GENERAL FUND**

|                                                  | Encumbered<br>on 7/1/17 | Account | FISCAL YEAR 2018   |                 |                  |                     | Encumbered<br>on 6/30/2018 |
|--------------------------------------------------|-------------------------|---------|--------------------|-----------------|------------------|---------------------|----------------------------|
|                                                  |                         |         | Original<br>Budget | Final<br>Budget | Transfers<br>Out | Expenditures<br>Net |                            |
| Elected Officials - Town Moderator               |                         |         | \$100.00           | \$100.00        |                  | \$100.00            |                            |
| Selectmen - Other Expenses                       |                         |         | \$86,200.00        | \$86,200.00     |                  | \$80,877.21         | \$5,322.79                 |
| Town Manager - Personal Services                 |                         |         | \$270,180.00       | \$291,180.00    |                  | \$288,835.06        | \$2,344.94                 |
| Town Manager - Other Expenses                    | \$14,000.00             |         | \$132,800.00       | \$300,900.00    |                  | \$206,079.23        | \$94,820.77                |
| Finance Committee - Other Expenses               |                         |         | \$2,500.00         | \$2,500.00      |                  | \$280.00            | \$2,220.00                 |
| Finance Committee - Reserve Fund                 |                         |         | \$375,000.00       | \$120,450.00    |                  | \$0.00              | \$120,450.00               |
| Treasurer/Collector - Personal Services          |                         |         | \$336,668.00       | \$326,668.00    |                  | \$322,215.49        | \$4,452.51                 |
| Treasurer/Collector - Other Expenses             | \$100.00                |         | \$100,100.00       | \$100,100.00    |                  | \$89,147.59         | \$9,452.41                 |
| Finance Director - Personal Services             |                         |         | \$269,631.00       | \$258,031.00    |                  | \$243,733.34        | \$14,297.66                |
| Finance Director - Other Expenses                |                         |         | \$39,684.00        | \$49,584.00     |                  | \$47,237.14         | \$2,346.86                 |
| Assessors - Personal Services                    |                         |         | \$134,156.00       | \$137,656.00    |                  | \$137,325.65        | \$330.35                   |
| Assessors - Other Expenses                       |                         |         | \$38,480.00        | \$38,480.00     |                  | \$30,897.77         | \$7,582.23                 |
| Assessors - Revaluation Article 11 5/17 ATM      |                         |         | \$25,000.00        | \$25,000.00     |                  | \$0.00              | \$25,000.00                |
| Assessors - 9 Year Cyclical Insp Art 10 5/16 ATM | \$30,000.00             |         | \$55,000.00        | \$55,000.00     |                  | \$0.00              | \$55,000.00                |
| Personnel - Personal Services                    |                         |         | \$45,270.00        | \$20,270.00     |                  | \$0.00              | \$20,270.00                |
| Personnel - Other Expenses                       |                         |         | \$29,250.00        | \$29,250.00     |                  | \$26,945.32         | \$2,304.68                 |
| Personnel - Unpaid Bills                         |                         |         | \$0.00             | \$109.00        |                  | \$109.00            | \$0.00                     |
| MIS - Personal Services                          |                         |         | \$272,963.00       | \$272,963.00    |                  | \$262,598.14        | \$10,364.86                |
| MIS - Other Expenses                             |                         |         | \$292,206.00       | \$292,206.00    |                  | \$217,763.91        | \$45,788.29                |
| MIS - Capital Outlay                             |                         |         | \$12,700.00        | \$12,700.00     |                  | \$12,230.38         | \$469.62                   |
| MIS - GIS Aerial Imagery A#13 M1 5/17            |                         |         | \$60,000.00        | \$60,000.00     |                  | \$16,200.00         | \$43,800.00                |
| MIS - Digitizing Records Phase 1 A#13 M1 5/17    |                         |         | \$160,000.00       | \$160,000.00    |                  | \$0.00              | \$160,000.00               |
| Town Clerk - Personal Services                   |                         |         | \$179,335.00       | \$181,835.00    |                  | \$180,352.26        | \$1,482.74                 |
| Town Clerk - Other Expenses                      | \$17,000.00             |         | \$29,250.00        | \$49,250.00     |                  | \$47,327.51         | \$1,922.49                 |
| Town Clerk - Voting Booths Art 11 M1 5/16 ATM    |                         |         | \$0.00             | \$0.00          |                  | \$0.00              | \$0.00                     |
| Conservation Comm. - Personal Services           |                         |         | \$64,054.00        | \$64,304.00     |                  | \$64,053.60         | \$250.40                   |
| Conservation Comm. - Other Expenses              |                         |         | \$3,390.00         | \$3,390.00      |                  | \$2,224.68          | \$1,165.32                 |
| Planning Board - Personal Services               |                         |         | \$114,173.00       | \$116,473.00    |                  | \$116,390.41        | \$82.59                    |
| Planning Board - Other Expenses                  |                         |         | \$1,550.00         | \$1,550.00      |                  | \$604.79            | \$945.21                   |
| Zoning Board of Appeals - Personal Services      |                         |         | \$1.00             | \$1.00          |                  | \$0.00              | \$1.00                     |
| Zoning Board of Appeals - Other Expenses         |                         |         | \$400.00           | \$400.00        |                  | \$31.94             | \$368.06                   |
| Boards & Committees - Personal Services          |                         |         | \$9,900.00         | \$9,900.00      |                  | \$2,901.01          | \$6,998.99                 |
| Boards & Committees - Other Expenses             |                         |         | \$5,600.00         | \$5,600.00      |                  | \$3,000.00          | \$2,600.00                 |
| Public Buildings - Personal Services             |                         |         | \$250,487.00       | \$250,487.00    |                  | \$240,780.24        | \$9,706.76                 |
| Public Buildings - Other Expenses                | \$140.00                |         | \$359,785.00       | \$411,785.00    |                  | \$405,416.99        | \$6,368.01                 |
| Public Buildings - Capital Outlay                |                         |         | \$117,000.00       | \$117,000.00    |                  | \$66,681.32         | \$50,318.68                |
| Public Buildings - Unpaid Bills                  |                         |         | \$0.00             | \$3,106.71      |                  | \$3,106.71          | \$0.00                     |
| Public Bldgs - Library Improvements A#16 5/13    | \$6,390.72              |         | \$6,390.72         | \$6,390.72      |                  | \$0.00              | \$6,390.72                 |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
GENERAL FUND**

| FISCAL YEAR 2018                                |                         |                    |                 |                  |                 |        |                    |                            |
|-------------------------------------------------|-------------------------|--------------------|-----------------|------------------|-----------------|--------|--------------------|----------------------------|
| Account                                         | Encumbered<br>on 7/1/17 | Original<br>Budget | Final<br>Budget | Transfers<br>Out | Expenditures    |        | Budget<br>Variance | Encumbered<br>on 6/30/2018 |
|                                                 |                         |                    |                 |                  | Net             | Closed |                    |                            |
| Public Bldgs - Town Hall Improves. A#16 5/13    | \$75,439.05             | \$75,439.05        | \$75,439.05     |                  | \$0.00          |        | \$75,439.05        | \$75,439.05                |
| Public Bldgs - Plymouth St. Fire A#16 5/13      | \$49,000.00             | \$49,000.00        | \$49,000.00     |                  | \$0.00          |        | \$49,000.00        | \$49,000.00                |
| Public Bldgs - Fire Station Generator A#12 5/15 | \$60,000.00             | \$60,000.00        | \$60,000.00     |                  | \$57,552.41     |        | \$2,447.59         | \$2,447.59                 |
| Public Bldgs - Town Hall Generator A#12 5/15    | \$54,979.07             | \$54,979.07        | \$54,979.07     |                  | \$35,815.00     |        | \$19,164.07        | \$19,164.07                |
| Public Bldgs - Memorial Hall Roof A#12 5/15     | \$33,000.00             | \$0.00             | \$0.00          |                  | \$0.00          |        | \$0.00             | \$0.00                     |
| Public Bldgs - Library Carpet & Paint A#12 5/15 | \$5,674.27              | \$5,674.27         | \$5,674.27      |                  | \$0.00          |        | \$5,674.27         | \$5,674.27                 |
| Public Bldgs - Plymouth St Fire A#11 M1 5/16    | \$88,530.00             | \$88,530.00        | \$88,530.00     |                  | \$9,200.00      |        | \$79,330.00        | \$79,330.00                |
| Public Bldgs - Mem Hall Wins & Doors A#13 5/17  |                         | \$330,000.00       | \$330,000.00    |                  | \$25,275.00     |        | \$304,725.00       | \$304,725.00               |
| Public Bldgs - Mem. Park 4 Roofs A#13 M1 5/17   |                         | \$45,000.00        | \$45,000.00     |                  | \$21,097.99     |        | \$23,902.01        | \$23,902.01                |
| Public Bldgs - Plymouth St. Fire A#13 M1 5/17   |                         | \$226,470.00       | \$226,470.00    |                  | \$7,000.00      |        | \$219,470.00       | \$219,470.00               |
| Subtotal General Gov't                          | \$434,253.11            | \$4,814,296.11     | \$4,795,911.82  | \$0.00           | \$3,271,387.09  |        | \$1,524,524.73     | \$1,105,677.51             |
| Police - Personal Services                      |                         | \$4,035,562.00     | \$4,035,562.00  |                  | \$3,833,001.46  |        | \$202,560.54       | \$202,560.54               |
| Police - Other Expenses                         | \$6,627.90              | \$579,626.90       | \$579,626.90    |                  | \$504,444.96    |        | \$75,181.94        | \$35,494.86                |
| Police - Capital Outlay                         |                         | \$205,897.00       | \$205,897.00    |                  | \$182,867.38    |        | \$23,029.62        | \$15,009.35                |
| Police - Cruiser Tablets & Mounts A#13 M1 5/17  |                         | \$130,000.00       | \$130,000.00    |                  | \$129,999.00    |        | \$1.00             | \$1.00                     |
| Fire - Personal Services                        |                         | \$3,742,940.00     | \$3,742,940.00  |                  | \$3,639,443.13  |        | \$103,496.87       | \$103,496.87               |
| Fire - Other Expenses                           |                         | \$275,158.00       | \$275,158.00    |                  | \$213,932.22    |        | \$61,232.78        | \$61,232.78                |
| Fire - Capital Outlay                           |                         | \$64,360.00        | \$64,360.00     |                  | \$21,023.94     |        | \$43,336.06        | \$43,336.06                |
| Emergency Medical Services - Personal Services  |                         | \$523,746.00       | \$523,746.00    |                  | \$485,969.18    |        | \$37,776.82        | \$37,776.82                |
| Emergency Medical Services - Other Expenses     |                         | \$139,555.00       | \$139,555.00    |                  | \$126,951.59    |        | \$12,603.41        | \$12,603.41                |
| Emergency Medical Services - Capital Outlay     |                         | \$2,587.00         | \$2,587.00      |                  | \$2,489.74      |        | \$97.26            | \$97.26                    |
| Dispatchers - Personal Services                 |                         | \$722,794.00       | \$722,794.00    |                  | \$631,445.33    |        | \$91,348.67        | \$91,348.67                |
| Dispatchers - Other Expenses                    |                         | \$27,420.00        | \$27,420.00     |                  | \$15,898.95     |        | \$11,521.05        | \$11,521.05                |
| Dispatchers - Capital Outlay                    |                         | \$3,000.00         | \$3,000.00      |                  | \$3,000.00      |        | \$0.00             | \$0.00                     |
| Regulatory & Inspection - Personal Services     |                         | \$344,499.00       | \$344,499.00    |                  | \$342,477.76    |        | \$2,021.24         | \$2,021.24                 |
| Regulatory & Inspection - Other Expenses        |                         | \$14,752.00        | \$14,752.00     |                  | \$6,268.89      |        | \$8,483.11         | \$8,483.11                 |
| Regulatory & Inspection - 2 Vehicles A#12 5/15  |                         | \$0.00             | \$0.00          |                  | \$0.00          |        | \$0.00             | \$0.00                     |
| Emergency Management - Personal Services        |                         | \$4,498.00         | \$4,498.00      |                  | \$4,498.00      |        | \$0.00             | \$0.00                     |
| Emergency Management - Other Expenses           |                         | \$48,000.00        | \$48,000.00     |                  | \$29,793.97     |        | \$18,206.03        | \$18,206.03                |
| Emergency Management - Capital Outlay           |                         | \$5,000.00         | \$5,000.00      |                  | \$0.00          |        | \$5,000.00         | \$5,000.00                 |
| Subtotal Public Safety                          | \$6,627.90              | \$10,869,394.90    | \$10,869,394.90 | \$0.00           | \$10,173,498.50 |        | \$695,896.40       | \$50,504.21                |
| Education - Personal Services                   | \$2,584,820.55          | \$41,962,820.55    | \$41,962,820.55 |                  | \$38,750,742.46 |        | \$3,212,078.09     | \$2,762,611.42             |
| Education - Other Expenses                      | \$681,753.62            | \$10,371,704.62    | \$10,371,704.62 |                  | \$10,012,081.33 |        | \$359,623.29       | \$382,967.95               |
| Education - QMS Stage Vent A#16 5/13            | \$6,843.50              | \$0.00             | \$0.00          |                  | \$0.00          |        | \$0.00             | \$0.00                     |
| Education - R. Green Crawlspace A#12 (4) 5/14   | \$8,065.18              | \$8,065.18         | \$8,065.18      |                  | \$0.00          |        | \$8,065.18         | \$8,065.18                 |
| Education - Jor/Jack Ext Panels A#12 (4) 5/15   | \$59,936.91             | \$0.00             | \$0.00          |                  | \$0.00          |        | \$0.00             | \$0.00                     |
| Education - QMS Bleach. & Part. A#12 (4) 5/15   | \$27,533.39             | \$0.00             | \$0.00          |                  | \$0.00          |        | \$0.00             | \$0.00                     |
| Education - Textbooks A#12 (4) 5/15             | \$2,810.66              | \$2,810.66         | \$2,810.66      |                  | \$2,810.66      |        | \$0.00             | \$0.00                     |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
GENERAL FUND**

**FISCAL YEAR 2018**

| <u>Account</u>                                   | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>       | <u>Encumbered<br/>on 6/30/2018</u> |
|--------------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------------------|
| Education - School-wide Wi-Fi A#12 (4) 5/15      | \$391.63                        | \$391.63                   | \$391.63                |                          | \$391.63                    | \$0.00                     | \$0.00              |                                    |
| Education - QMS, MHS Stage Flrs A#12 (4) 5/15    | \$15,581.51                     | \$0.00                     | \$0.00                  |                          | \$0.00                      | \$0.00                     | \$0.00              |                                    |
| Education - Un Ventilators A#12 (4) 5/15         | \$159.14                        | \$159.14                   | \$159.14                |                          | \$0.00                      | \$159.14                   | \$0.00              | \$159.14                           |
| Education - QMS, MHS Stage C. A#12 (4) 5/15      | \$15,104.69                     | \$0.00                     | \$0.00                  |                          | \$0.00                      | \$0.00                     | \$0.00              |                                    |
| Education - MHS Water Pump A#11 5/16             | \$27,810.00                     | \$27,810.00                | \$27,810.00             |                          | \$0.00                      | \$27,810.00                | \$0.00              | \$27,810.00                        |
| Education - MHS Switch Gear A#11 5/16            | \$221,963.62                    | \$221,963.62               | \$221,963.62            |                          | \$3,308.80                  | \$218,654.82               | \$0.00              | \$218,654.82                       |
| Education - Jor/Jack 50% Windows A#11 5/16       | \$88,550.00                     | \$88,550.00                | \$88,550.00             |                          | \$0.00                      | \$88,550.00                | \$0.00              | \$88,550.00                        |
| Education - Jor/Jack Hot Water Pump A#11 5/16    | \$22,000.00                     | \$22,000.00                | \$22,000.00             |                          | \$0.00                      | \$22,000.00                | \$0.00              | \$22,000.00                        |
| Education - QMS Study Steam A#11 5/16            | \$17,000.00                     | \$17,000.00                | \$17,000.00             |                          | \$9,177.00                  | \$7,823.00                 | \$0.00              | \$7,823.00                         |
| Education - Robinson Carpet/Tile A#11 5/16       | \$49,112.85                     | \$49,112.85                | \$49,112.85             |                          | \$0.00                      | \$49,112.85                | \$0.00              | \$49,112.85                        |
| Education - District Chromebooks A#11 5/16       | \$5.00                          | \$5.00                     | \$5.00                  |                          | \$0.00                      | \$5.00                     | \$0.00              | \$5.00                             |
| Education - Robinson Bathrooms A#11 5/16         | \$142,413.33                    | \$142,413.33               | \$142,413.33            |                          | \$5,186.52                  | \$137,226.81               | \$0.00              | \$137,226.81                       |
| Education - QMS Elevator A#11 5/16               | \$74,746.60                     | \$74,746.60                | \$74,746.60             |                          | \$71,341.65                 | \$3,404.95                 | \$0.00              | \$3,404.95                         |
| Education - MHS Bleachers A#11 5/16              | \$50,000.00                     | \$50,000.00                | \$50,000.00             |                          | \$29,155.09                 | \$20,844.91                | \$0.00              | \$20,844.91                        |
| Education - QMS 8th Grade Lockers A#11 5/16      | \$9,600.00                      | \$9,600.00                 | \$9,600.00              |                          | \$0.00                      | \$9,600.00                 | \$0.00              | \$9,600.00                         |
| Education - School-wide Wi-Fi A#11 5/16          | \$40,000.00                     | \$40,000.00                | \$40,000.00             |                          | \$40,000.00                 | \$0.00                     | \$0.00              |                                    |
| Education - MHS Electrical Panels A#13 5/17      | \$216,000.00                    | \$216,000.00               | \$216,000.00            |                          | \$18,450.00                 | \$197,550.00               | \$0.00              | \$197,550.00                       |
| Education - District-wide Tech Needs A#13 5/17   | \$234,000.00                    | \$234,000.00               | \$234,000.00            |                          | \$234,000.00                | \$0.00                     | \$0.00              |                                    |
| Education - Food Service Equipment A#13 5/17     | \$22,000.00                     | \$47,000.00                | \$47,000.00             |                          | \$47,000.00                 | \$0.00                     | \$0.00              |                                    |
| Education - MHS Bleachers A#13 5/17              | \$200,000.00                    | \$200,000.00               | \$200,000.00            |                          | \$58.13                     | \$199,941.87               | \$0.00              | \$199,941.87                       |
| Education - District-wide SpEd Bus A#13 5/17     | \$67,000.00                     | \$67,000.00                | \$67,000.00             |                          | \$60,740.00                 | \$6,260.00                 | \$174.65            | \$6,085.35                         |
| Education - QMS 6th Grade Lockers A#13 M6 5/17   | \$100,000.00                    | \$100,000.00               | \$100,000.00            |                          | \$393.50                    | \$99,606.50                | \$0.00              | \$99,606.50                        |
| Education - Jor/Jack Generator A#9 M2 5/18       | \$0.00                          | \$25,000.00                | \$25,000.00             |                          | \$0.00                      | \$25,000.00                | \$0.00              | \$25,000.00                        |
| Education - District-wide Sealcoat A#9 M2 5/18   | \$0.00                          | \$80,000.00                | \$80,000.00             |                          | \$0.00                      | \$80,000.00                | \$0.00              | \$80,000.00                        |
| Education - QMS Chair Lifts A#9 M2 5/18          | \$0.00                          | \$50,000.00                | \$50,000.00             |                          | \$0.00                      | \$50,000.00                | \$0.00              | \$50,000.00                        |
| Education - Plow Truck Replace A#9 M2 5/18       | \$0.00                          | \$45,000.00                | \$45,000.00             |                          | \$0.00                      | \$45,000.00                | \$0.00              | \$45,000.00                        |
| Education - District SPED Mini-bus A#9 M2 5/18   | \$0.00                          | \$70,000.00                | \$70,000.00             |                          | \$0.00                      | \$70,000.00                | \$0.00              | \$70,000.00                        |
| Education - District-wide Technology A#9 M2 5/18 | \$0.00                          | \$280,000.00               | \$280,000.00            |                          | \$0.00                      | \$280,000.00               | \$0.00              | \$280,000.00                       |
| Education - Jor/Jack, Rob. Re-pave A#9 M2 5/18   | \$0.00                          | \$285,000.00               | \$285,000.00            |                          | \$0.00                      | \$285,000.00               | \$0.00              | \$285,000.00                       |
| Education - MHS Bleachers A#9 M2 5/18            | \$0.00                          | \$100,000.00               | \$100,000.00            |                          | \$0.00                      | \$100,000.00               | \$0.00              | \$100,000.00                       |
| Education - Town Expenses for Education          | \$53,000.00                     | \$53,000.00                | \$53,000.00             |                          | \$53,000.00                 | \$0.00                     | \$0.00              |                                    |
| Regional Vocational High School - Assessment     | \$814,639.00                    | \$814,639.00               | \$814,639.00            |                          | \$814,639.00                | \$0.00                     | \$0.00              |                                    |
| <b>Subtotal Education</b>                        | <b>\$4,885,202.18</b>           | <b>\$54,820,792.18</b>     | <b>\$55,755,792.18</b>  | <b>\$0.00</b>            | <b>\$50,152,475.77</b>      | <b>\$5,603,316.41</b>      | <b>\$426,296.66</b> | <b>\$5,177,019.75</b>              |
| Engineering - Canoe River Dam A#37 ATM 5/10      | \$15,788.87                     | \$15,788.87                | \$15,788.87             |                          | \$0.00                      | \$15,788.87                | \$0.00              | \$15,788.87                        |
| DPW Administration - Personal Services           |                                 | \$237,658.00               | \$242,658.00            |                          | \$242,500.20                | \$157.80                   | \$157.80            |                                    |
| DPW Administration - Other Expenses              | \$28,369.55                     | \$1,976,714.55             | \$1,976,714.55          |                          | \$1,970,717.43              | \$5,997.12                 | \$5,997.12          |                                    |
| DPW Admin - Stormwater Permits A#13 M1 5/17      |                                 | \$98,000.00                | \$98,000.00             |                          | \$0.00                      | \$98,000.00                | \$0.00              | \$98,000.00                        |
| Highway - Personal Services                      |                                 | \$966,498.00               | \$939,498.00            |                          | \$933,054.87                | \$6,443.13                 | \$6,443.13          |                                    |
| Highway - Other Expenses                         |                                 | \$932,834.00               | \$1,021,834.00          |                          | \$1,021,191.86              | \$642.14                   | \$0.00              | \$642.14                           |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
GENERAL FUND  
FISCAL YEAR 2018**

| <u>Account</u>                                  | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>       | <u>Encumbered<br/>on 6/30/2018</u> |
|-------------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------------------|
| Highway - Capital Outlay                        |                                 | \$20,500.00                | \$20,500.00             |                          | \$15,545.96                 | \$4,954.04                 | \$0.00              | \$4,954.04                         |
| Highway - Unpaid Bills                          |                                 | \$0.00                     | \$1,280.00              |                          | \$1,280.00                  | \$0.00                     | \$0.00              | \$0.00                             |
| Highway - Mechanic's Utility Truck A#12 5/15    | \$5,499.68                      | \$5,499.68                 | \$5,499.68              |                          | \$607.30                    | \$4,892.38                 | \$0.00              | \$4,892.38                         |
| Highway - 1 Ton Pickup w/Plow A#11 M1 5/16      | \$48,000.00                     | \$48,000.00                | \$48,000.00             |                          | \$43,911.25                 | \$4,088.75                 | \$0.00              | \$4,088.75                         |
| Highway - Dumptruck w/Plow A#11 M1 5/16         | \$84,956.00                     | \$84,956.00                | \$84,956.00             |                          | \$84,956.00                 | \$0.00                     | \$0.00              | \$0.00                             |
| Highway - 6 Whl Dumptruck w/Plow a#13 M1 5/17   |                                 | \$85,000.00                | \$85,000.00             |                          | \$0.00                      | \$85,000.00                | \$0.00              | \$85,000.00                        |
| Highway - 1 Ton Truck w/Plow A#13 M1 5/17       |                                 | \$51,000.00                | \$51,000.00             |                          | \$42,827.75                 | \$8,172.25                 | \$0.00              | \$8,172.25                         |
| Snow & Ice - Personal Services & Other Expenses |                                 | \$389,440.00               | \$774,518.00            | \$0.00                   | \$772,237.15                | \$2,280.85                 | \$2,280.85          | \$2,280.85                         |
| <b>Subtotal Public Works</b>                    | <b>\$182,614.10</b>             | <b>\$4,911,889.10</b>      | <b>\$5,365,247.10</b>   | <b>\$0.00</b>            | <b>\$5,128,829.77</b>       | <b>\$236,417.33</b>        | <b>\$14,878.90</b>  | <b>\$221,538.43</b>                |
| Health - Personal Services                      |                                 | \$82,087.00                | \$82,187.00             |                          | \$82,095.36                 | \$91.64                    | \$91.64             | \$91.64                            |
| Health - Other Expenses                         |                                 | \$39,538.00                | \$39,538.00             |                          | \$38,408.66                 | \$1,129.34                 | \$1,129.34          | \$1,129.34                         |
| Right to Know - Personal Services               |                                 | \$3,000.00                 | \$3,000.00              |                          | \$0.00                      | \$3,000.00                 | \$3,000.00          | \$3,000.00                         |
| Senior Citizens - Personal Services             |                                 | \$328,304.00               | \$321,304.00            |                          | \$282,161.89                | \$39,142.11                | \$39,142.11         | \$39,142.11                        |
| Senior Citizens - Other Expenses                |                                 | \$53,384.00                | \$53,384.00             |                          | \$42,670.38                 | \$10,713.62                | \$10,713.62         | \$10,713.62                        |
| Veterans - Personal Services                    |                                 | \$61,868.00                | \$64,368.00             |                          | \$63,460.18                 | \$907.82                   | \$907.82            | \$907.82                           |
| Veterans - Other Expenses                       |                                 | \$210,450.00               | \$160,450.00            |                          | \$152,273.38                | \$8,176.62                 | \$8,176.62          | \$8,176.62                         |
| Social Services - Personal Services             |                                 | \$77,614.00                | \$84,614.00             |                          | \$67,514.69                 | \$17,099.31                | \$17,099.31         | \$17,099.31                        |
| Social Services - Other Expenses                |                                 | \$935.00                   | \$935.00                |                          | \$427.36                    | \$507.64                   | \$507.64            | \$507.64                           |
| Municipal Building Committee - Other Expenses   |                                 | \$750.00                   | \$750.00                |                          | \$0.00                      | \$750.00                   | \$750.00            | \$750.00                           |
| <b>Subtotal Human Services</b>                  | <b>\$0.00</b>                   | <b>\$857,930.00</b>        | <b>\$810,530.00</b>     | <b>\$0.00</b>            | <b>\$729,011.90</b>         | <b>\$81,518.10</b>         | <b>\$81,518.10</b>  | <b>\$0.00</b>                      |
| Library - Personal Services                     |                                 | \$635,368.00               | \$635,368.00            |                          | \$578,752.80                | \$56,615.20                | \$56,615.20         | \$56,615.20                        |
| Library - Other Expenses                        |                                 | \$273,567.00               | \$273,567.00            |                          | \$273,567.00                | \$0.00                     | \$0.00              | \$0.00                             |
| Parks & Recreation - Personal Services          |                                 | \$84,982.00                | \$86,982.00             |                          | \$85,353.83                 | \$1,628.17                 | \$1,628.17          | \$1,628.17                         |
| Parks & Recreation - Other Expenses             |                                 | \$19,900.00                | \$19,900.00             |                          | \$17,478.87                 | \$2,421.13                 | \$2,421.13          | \$2,421.13                         |
| Parks & Rec - Playground Equipment A#12 5/14    | \$20,000.00                     | \$20,000.00                | \$20,000.00             |                          | \$20,000.00                 | \$0.00                     | \$0.00              | \$0.00                             |
| Parks & Rec - Playground Equipment A#12 5/15    | \$50,000.00                     | \$50,000.00                | \$50,000.00             |                          | \$50,000.00                 | \$0.00                     | \$0.00              | \$0.00                             |
| Parks & Rec - Playground Equipment A#12 5/16    | \$60,000.00                     | \$60,000.00                | \$60,000.00             |                          | \$60,000.00                 | \$0.00                     | \$0.00              | \$0.00                             |
| Parks & Rec - Ply St. Play Equip A#13 M1 5/17   |                                 | \$75,000.00                | \$75,000.00             |                          | \$0.00                      | \$75,000.00                | \$0.00              | \$75,000.00                        |
| Historical Commission - Other Expenses          |                                 | \$1,300.00                 | \$1,300.00              |                          | \$621.68                    | \$678.32                   | \$678.32            | \$678.32                           |
| Arts Cultural Council - Other Expenses          |                                 | \$2,750.00                 | \$2,750.00              |                          | \$2,750.00                  | \$0.00                     | \$0.00              | \$0.00                             |
| <b>Subtotal Culture and Recreation</b>          | <b>\$130,000.00</b>             | <b>\$1,222,867.00</b>      | <b>\$1,224,867.00</b>   | <b>\$0.00</b>            | <b>\$1,088,524.18</b>       | <b>\$136,342.82</b>        | <b>\$61,342.82</b>  | <b>\$75,000.00</b>                 |
| Debt Service - Non-Excluded Principal           |                                 | \$4,674,895.00             | \$4,579,895.00          |                          | \$880,654.91                | \$3,699,240.09             | \$3,699,240.09      | \$3,699,240.09                     |
| Debt Service - Non-Excluded Interest            |                                 | \$0.00                     | \$0.00                  |                          | \$259,681.37                | (\$259,681.37)             | (\$259,681.37)      | (\$259,681.37)                     |
| Debt Service - Excluded Principal               |                                 | \$0.00                     | \$0.00                  |                          | \$2,302,000.00              | (\$2,302,000.00)           | (\$2,302,000.00)    | (\$2,302,000.00)                   |
| Debt Service - Excluded Interest                |                                 | \$0.00                     | \$0.00                  |                          | \$996,427.85                | (\$996,427.85)             | (\$996,427.85)      | (\$996,427.85)                     |
| Debt Service - Short-term Interest              |                                 | \$0.00                     | \$0.00                  |                          | \$13,476.25                 | (\$13,476.25)              | (\$13,476.25)       | (\$13,476.25)                      |
| <b>Subtotal Debt Service</b>                    | <b>\$0.00</b>                   | <b>\$4,674,895.00</b>      | <b>\$4,579,895.00</b>   | <b>\$0.00</b>            | <b>\$4,452,240.38</b>       | <b>\$127,654.62</b>        | <b>\$127,654.62</b> | <b>\$0.00</b>                      |

Unaudited Financial Statements



**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
GENERAL FUND**

**FISCAL YEAR 2018**

| <u>Account</u>                            | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>  | <u>Encumbered<br/>on 6/30/2018</u> |
|-------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|----------------|------------------------------------|
| Town Insurance - Other Expenses           |                                 | \$953,600.00               | \$1,048,600.00          |                          | \$1,048,599.89              | \$0.11                     | \$0.11         |                                    |
| Employee Benefits                         | \$20,000.00                     | \$14,960,256.00            | \$14,960,256.00         |                          | \$14,879,152.14             | \$81,103.86                | \$34,208.80    | \$46,895.06                        |
| AAE17                                     |                                 | \$0.00                     | \$0.00                  |                          | \$1,187.69                  | (\$1,187.69)               | (\$1,187.69)   |                                    |
| SRPEDD Payment                            |                                 | \$4,253.00                 | \$4,253.00              |                          | \$4,133.48                  | \$119.52                   | \$119.52       |                                    |
| Transfer to Water Excluded Debt           |                                 | \$4,920.00                 | \$4,920.00              | (\$4,920.00)             | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| Transfer to OPEB Trust                    |                                 | \$400,000.00               | \$400,000.00            | (\$400,000.00)           | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| Transfer to Comp. Absences Trust          |                                 | \$202,920.00               | \$202,920.00            | (\$202,920.00)           | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| Transfer to Other Special Revenues        |                                 | \$0.00                     | \$300,000.00            | (\$300,000.00)           | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| Transfer to Stabilization Special Revenue |                                 | \$239,712.00               | \$239,712.00            | (\$239,712.00)           | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| <b>Subtotal Miscellaneous</b>             | \$20,000.00                     | \$16,765,661.00            | \$17,160,661.00         | (\$1,147,552.00)         | \$15,933,073.20             | \$80,035.80                | \$33,140.74    | \$46,895.06                        |
| <hr/>                                     |                                 |                            |                         |                          |                             |                            |                |                                    |
| General Fund Appropriations Total         | \$5,658,697.29                  | \$98,937,725.29            | \$100,562,299.00        | (\$1,147,552.00)         | \$90,929,040.79             | \$8,485,706.21             | \$1,809,071.25 | \$6,676,634.96                     |

| <u>Account</u>                                 | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>  | <u>Encumbered<br/>on 6/30/2018</u> |
|------------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|----------------|------------------------------------|
| From Cherry Sheet Charges: (Raised on Recap)   |                                 |                            |                         |                          |                             |                            |                |                                    |
| Bristol County Tax Assessments                 |                                 | \$386,236.00               | \$386,236.00            |                          | \$386,235.96                | \$0.04                     | \$0.04         |                                    |
| Special Education Assessments                  |                                 | \$15,035.00                | \$15,035.00             |                          | \$0.00                      | \$15,035.00                | \$15,035.00    |                                    |
| Mosquito Control Projects Assessments          |                                 | \$71,979.00                | \$71,979.00             |                          | \$71,979.00                 | \$0.00                     | \$0.00         |                                    |
| Air Pollution Districts Assessments            |                                 | \$7,484.00                 | \$7,484.00              |                          | \$7,484.00                  | \$0.00                     | \$0.00         |                                    |
| RMV Non-Renewal Surcharge Assessments          |                                 | \$26,540.00                | \$26,540.00             |                          | \$26,540.00                 | \$0.00                     | \$0.00         |                                    |
| School Choice Sending Tuition Assessments      |                                 | \$54,015.00                | \$54,015.00             |                          | \$120,580.00                | (\$66,565.00)              | (\$66,565.00)  |                                    |
| Charter School Assessments                     |                                 | \$1,316,043.00             | \$1,316,043.00          |                          | \$1,166,590.00              | \$149,453.00               | \$149,453.00   |                                    |
| MBTA Assessments                               |                                 | \$0.00                     | \$0.00                  |                          | \$0.00                      | \$0.00                     | \$0.00         |                                    |
| Regional Transportation Authorities Assess.    |                                 | \$167,287.00               | \$167,287.00            |                          | \$167,287.00                | \$0.00                     | \$0.00         |                                    |
| <b>Subtotal State &amp; County Assessments</b> | \$0.00                          | \$2,044,619.00             | \$2,044,619.00          | \$0.00                   | \$1,946,695.96              | \$97,923.04                | \$97,923.04    | \$0.00                             |
| <hr/>                                          |                                 |                            |                         |                          |                             |                            |                |                                    |
| Grand Total                                    | \$5,658,697.29                  | \$100,982,344.29           | \$102,606,918.00        | (\$1,147,552.00)         | \$92,875,736.75             | \$8,583,629.25             | \$1,906,994.29 | \$6,676,634.96                     |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES**  
**SPECIAL REVENUE FUNDS**  
**FISCAL YEAR 2018**

| <b>Revenues:</b>                                                     | <b>Federal Grant Funds</b> | <b>State Grant Funds</b> | <b>Receipts Reserved for Approp. Funds</b> | <b>Other Revolving Funds</b> | <b>Ch. 44 S53E 1/2 Revolving Funds</b> | <b>Gifts &amp; Donation Funds</b> | <b>School Lunch Fund</b> | <b>Other Special Revenue Funds</b> | <b>Totals (Memo Only)</b> |
|----------------------------------------------------------------------|----------------------------|--------------------------|--------------------------------------------|------------------------------|----------------------------------------|-----------------------------------|--------------------------|------------------------------------|---------------------------|
| Penalties & Interest                                                 | \$0.00                     | \$0.00                   | \$0.00                                     | \$44,078.03                  | \$0.00                                 | \$0.00                            | \$0.00                   | \$0.00                             | \$44,078.03               |
| Charges for Services                                                 | \$0.00                     | \$0.00                   | \$1,592.50                                 | \$3,840,262.58               | \$778,993.93                           | \$0.00                            | \$630,203.62             | \$0.00                             | \$5,251,052.63            |
| Fines & Forfeitures                                                  | \$0.00                     | \$0.00                   | \$0.00                                     | \$0.00                       | \$1,948.71                             | \$0.00                            | \$0.00                   | \$0.00                             | \$1,948.71                |
| Investment Income                                                    | \$1,339.00                 | \$1.61                   | \$0.00                                     | \$0.00                       | \$0.00                                 | \$0.00                            | \$391.99                 | \$79,900.85                        | \$81,633.45               |
| Contributions and Donations                                          | \$0.00                     | \$0.00                   | \$0.00                                     | \$0.00                       | \$0.00                                 | \$204,635.13                      | \$0.00                   | \$0.00                             | \$204,635.13              |
| Departmental and Other                                               | \$0.00                     | \$0.00                   | \$0.00                                     | \$104,045.74                 | \$0.00                                 | \$2,782.53                        | \$320.55                 | \$216,508.07                       | \$323,656.89              |
| Intergovernmental                                                    | \$1,649,950.97             | \$1,880,412.32           | \$3,098.60                                 | \$0.00                       | \$0.00                                 | \$0.00                            | \$291,264.67             | \$0.00                             | \$3,824,726.56            |
| <b>Total Revenues</b>                                                | <b>\$1,651,289.97</b>      | <b>\$1,880,413.93</b>    | <b>\$4,691.10</b>                          | <b>\$3,988,386.35</b>        | <b>\$780,942.64</b>                    | <b>\$207,417.66</b>               | <b>\$922,180.83</b>      | <b>\$296,408.92</b>                | <b>\$9,731,731.40</b>     |
| <b>Expenditures:</b>                                                 |                            |                          |                                            |                              |                                        |                                   |                          |                                    |                           |
| General Government                                                   | \$0.00                     | \$2,926.00               | \$716.00                                   | \$62,378.80                  | \$205,118.96                           | \$49,239.65                       | \$0.00                   | \$62,285.01                        | \$382,664.42              |
| Public Safety                                                        | \$11,080.09                | \$117,379.43             | \$0.00                                     | \$1,425,943.01               | \$531,026.01                           | \$750.25                          | \$0.00                   | \$10,575.76                        | \$2,096,754.55            |
| Education                                                            | \$1,235,284.87             | \$1,247,526.94           | \$0.00                                     | \$2,372,540.56               | \$17,000.00                            | \$56,712.51                       | \$931,015.19             | \$0.00                             | \$5,860,080.07            |
| Public Works                                                         | \$317,040.51               | \$76,192.36              | \$0.00                                     | \$30,948.85                  | \$0.00                                 | \$104,141.74                      | \$0.00                   | \$0.00                             | \$528,323.46              |
| Human Services                                                       | \$0.00                     | \$35,237.26              | \$0.00                                     | \$0.00                       | \$0.00                                 | \$20,268.20                       | \$0.00                   | \$0.00                             | \$55,505.46               |
| Culture and Recreation                                               | \$0.00                     | \$75,168.93              | \$0.00                                     | \$0.00                       | \$178,407.25                           | \$84,257.34                       | \$0.00                   | \$0.00                             | \$337,833.52              |
| <b>Total Expenditures</b>                                            | <b>\$1,563,405.47</b>      | <b>\$1,554,430.92</b>    | <b>\$716.00</b>                            | <b>\$3,891,811.22</b>        | <b>\$931,552.22</b>                    | <b>\$315,369.69</b>               | <b>\$931,015.19</b>      | <b>\$72,860.77</b>                 | <b>\$9,261,161.48</b>     |
| Revenues over (under) Expenditures:                                  | \$87,884.50                | \$325,983.01             | \$3,975.10                                 | \$96,575.13                  | (\$150,609.58)                         | (\$107,952.03)                    | (\$8,834.36)             | \$223,548.15                       | \$470,569.92              |
| <b>Other Financing Sources (Uses):</b>                               |                            |                          |                                            |                              |                                        |                                   |                          |                                    |                           |
| Transfers In:                                                        | \$0.00                     | \$0.00                   | \$0.00                                     | \$0.00                       | \$0.00                                 | \$0.00                            | \$0.00                   | \$539,712.00                       | \$539,712.00              |
| Transfers Out:                                                       | \$0.00                     | \$0.00                   | (\$4,162.00)                               | (\$103,823.73)               | (\$25,488.88)                          | \$0.00                            | \$0.00                   | (\$120,013.25)                     | (\$253,487.86)            |
| Revenues and Other Sources Over (Under) Expenditures and Other Uses: | \$87,884.50                | \$325,983.01             | (\$186.90)                                 | (\$7,248.60)                 | (\$176,098.46)                         | (\$107,952.03)                    | (\$8,834.36)             | \$643,246.90                       | \$756,794.06              |
| Fund Equities at Beginning of Year:                                  | \$343,672.65               | \$970,207.44             | \$28,447.07                                | \$3,206,490.38               | \$775,265.77                           | \$654,269.79                      | \$70,142.06              | \$4,176,867.71                     | \$10,225,362.87           |
| Fund Equities at End of Year:                                        | \$431,557.15               | \$1,296,190.45           | \$28,260.17                                | \$3,199,241.78               | \$599,167.31                           | \$546,317.76                      | \$61,307.70              | \$4,820,114.61                     | \$10,982,156.93           |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
REVENUE & EXPENDITURE SCHEDULE  
ALL SPECIAL REVENUE FUNDS  
FISCAL YEAR 2018**

| <b>Fund #</b> | <b>Account</b>                            | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b> | <b>Transfers In</b> | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|---------------|-------------------------------------------|------------------------------|----------------|---------------------|----------------------|-------------------------|---------------------------------|
| 21-220-001    | Fire - FEMA Fire Reimbursement            | \$0.00                       | \$10,396.55    |                     |                      | (\$10,396.55)           | \$0.00                          |
| 21-251        | Inspections - CDBG                        | \$247,950.86                 | \$1,339.00     |                     |                      | (\$683.54)              | \$248,606.32                    |
| 21-302        | Education - SPED Ch. 94-142               | \$53,399.14                  | \$961,026.00   |                     |                      | (\$951,208.32)          | \$63,216.82                     |
| 21-303        | Education - Improving Ed. Quality         | \$4,490.72                   | \$54,370.00    |                     |                      | (\$58,860.72)           | \$0.00                          |
| 21-304        | Education - Early Childhood SPED          | \$1,400.47                   | \$36,902.00    |                     |                      | (\$38,302.47)           | \$0.00                          |
| 21-305        | Education - Title I                       | \$31,421.83                  | \$147,756.00   |                     |                      | (\$161,675.87)          | \$17,501.96                     |
| 21-307        | Education - SPED Program Improves.        | \$5,212.50                   | \$0.00         |                     |                      | (\$5,212.50)            | \$0.00                          |
| 21-308        | Education - Title I Carryover             | \$0.00                       | \$13,976.00    |                     |                      | (\$12,824.00)           | \$1,152.00                      |
| 21-309        | Education - Title IV Student Support      | \$0.00                       | \$2,493.00     |                     |                      | (\$7,200.99)            | (\$4,707.99)                    |
| 21-482-008    | Airport - Runway Environ. Assess. FAA     | \$0.00                       | \$162,888.57   |                     |                      | (\$162,591.39)          | \$297.18                        |
| 21-482-030    | Airport - AIP#30 Obstruct Removal Ph. II  | \$0.00                       | \$162,700.33   |                     |                      | (\$62,849.60)           | \$99,850.73                     |
| 21-482-031    | Airport - AIP#31 Obstruct Removal Ph. III | (\$202.87)                   | \$96,100.65    |                     |                      | (\$91,599.52)           | \$4,298.26                      |
| 21-541-001    | Senior Citizens - SNAP Outreach Reimb.    | \$0.00                       | \$1,341.87     |                     |                      | \$0.00                  | \$1,341.87                      |
| 22-161-001    | Town Clerk - State Elections              | \$0.00                       | \$2,926.00     |                     |                      | (\$2,926.00)            | \$0.00                          |
| 22-210-002    | Police - Enforcement Mobilization         | \$3,615.96                   | \$1,692.96     |                     |                      | (\$1,868.84)            | \$3,440.08                      |
| 22-210-004    | Police - Underage Alcohol Enforcement     | \$781.96                     | \$0.00         |                     |                      | \$0.00                  | \$781.96                        |
| 22-210-008    | Police - 911 Support & Incentive          | \$0.00                       | \$53,611.00    |                     |                      | (\$53,611.00)           | \$0.00                          |
| 22-210-010    | Police - Regional Dispatch Study          | \$0.00                       | \$38,500.00    |                     |                      | (\$38,500.00)           | \$0.00                          |
| 22-210-011    | Police - MA Gaming Mitigation             | \$22,395.44                  | \$0.00         |                     |                      | (\$1,910.51)            | \$20,484.93                     |
| 22-220-001    | Fire - SAFE Grant                         | \$5,677.88                   | \$4,308.00     |                     |                      | (\$8,038.06)            | \$1,947.82                      |
| 22-220-002    | Fire - Safe House                         | \$8,365.54                   | \$1,500.00     |                     |                      | (\$2,911.48)            | \$6,954.06                      |
| 22-220-003    | Fire - Firefighter Safety Equipment       | \$4,260.75                   | \$0.00         |                     |                      | (\$4,260.75)            | \$0.00                          |
| 22-220-006    | Fire - Replace FS House                   | \$4,575.00                   | \$0.00         |                     |                      | \$0.00                  | \$4,575.00                      |
| 22-220-007    | Fire - Senior Citizens SAFE Grant         | \$8,708.00                   | \$2,615.00     |                     |                      | (\$22.47)               | \$11,300.53                     |
| 22-291-003    | MEMA - Emergency Management Prepare       | (\$4,960.00)                 | \$4,960.00     |                     |                      | (\$2,851.32)            | (\$2,851.32)                    |
| 22-291-005    | MEMA - State Homeland Security            | \$0.00                       | \$3,405.00     |                     |                      | (\$3,405.00)            | \$0.00                          |
| 22-291-006    | MEMA - Bristol County PHEP                | \$25.00                      | \$0.00         |                     |                      | \$0.00                  | \$25.00                         |
| 22-300-001    | Education - E-Rate Grant                  | \$5,404.47                   | \$0.00         |                     |                      | (\$2,520.00)            | \$2,884.47                      |
| 22-300-002    | Education - SPED Circuit Breaker          | \$1,159,943.18               | \$1,046,691.00 |                     |                      | (\$1,160,270.35)        | \$1,046,363.83                  |
| 22-300-008    | Education - Pats Game Change              | \$0.00                       | \$3,000.00     |                     |                      | (\$2,750.01)            | \$249.99                        |
| 22-399        | Education - Enhanced Sch. Health Serv.    | \$986.98                     | \$80,999.60    |                     |                      | (\$81,986.58)           | \$0.00                          |
| 22-420-002    | DPW Admin - MassWorks Transit O. Dev.     | (\$457,024.04)               | \$457,024.04   |                     |                      | \$0.00                  | \$0.00                          |
| 22-420-004    | DPW Admin - Fales Fuel Rail Trail         | (\$25,000.00)                | \$25,000.00    |                     |                      | \$0.00                  | \$0.00                          |
| 22-433-002    | Rubbish - SE Regional Recycle Partners    | \$2,573.84                   | \$0.00         |                     |                      | \$0.00                  | \$2,573.84                      |
| 22-433-003    | Rubbish - DEP Recycling Dividend Plan     | \$9,708.67                   | \$10,400.00    |                     |                      | (\$150.00)              | \$19,958.67                     |

Unaudited Financial Statements

| <b>Fund #</b> | <b>Account</b>                              | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b> | <b>Transfers In</b> | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|---------------|---------------------------------------------|------------------------------|----------------|---------------------|----------------------|-------------------------|---------------------------------|
| 22-450-001    | Water - Conservation Grant                  | \$12,108.45                  | \$0.00         |                     |                      | (\$12,108.45)           | \$0.00                          |
| 22-482-013    | Airport - ASMP Taxiway Lights Repair        | (\$15,728.80)                | \$15,728.80    |                     |                      | \$0.00                  | \$0.00                          |
| 22-482-016    | Airport - Maintenance Building HVAC         | (\$18,240.00)                | \$18,240.00    |                     |                      | \$0.00                  | \$0.00                          |
| 22-482-017    | Airport - Runway Environ. Assess. MADOT     | \$0.00                       | \$8,377.34     |                     |                      | (\$9,032.85)            | (\$655.51)                      |
| 22-482-018    | Airport - Replace Gate B                    | \$0.00                       | \$0.00         |                     |                      | (\$13,969.40)           | (\$13,969.40)                   |
| 22-482-019    | Airport - Replace Fuel Pump                 | \$0.00                       | \$0.00         |                     |                      | (\$19,960.63)           | (\$19,960.63)                   |
| 22-482-020    | Airport - Runway Lights Phase II            | \$0.00                       | \$0.00         |                     |                      | (\$5,584.00)            | (\$5,584.00)                    |
| 22-482-029    | Airport - AIP#29 Obstruct Removal MADOT     | (\$6,246.84)                 | \$13,053.35    |                     |                      | (\$6,806.51)            | \$0.00                          |
| 22-482-030    | Airport - AIP#30 Obstruct Removal Ph. II    | \$0.00                       | \$7,349.36     |                     |                      | (\$3,491.65)            | \$3,857.71                      |
| 22-482-031    | Airport - AIP#31 Obstruct Removal Ph. III   | (\$11.27)                    | \$801.88       |                     |                      | (\$5,088.87)            | (\$4,298.26)                    |
| 22-512-002    | Health - Compliance Check                   | \$2,942.25                   | \$0.00         |                     |                      | \$0.00                  | \$2,942.25                      |
| 22-512-003    | Health - FY15 Mini Grant                    | \$1,800.00                   | \$0.00         |                     |                      | (\$1,797.48)            | \$2.52                          |
| 22-512-004    | Health - Bristol County PHEP                | \$778.24                     | \$1,485.24     |                     |                      | (\$561.88)              | \$1,701.60                      |
| 22-541-001    | Senior Citizens - COA Formula               | \$4,994.46                   | \$23,979.54    |                     |                      | (\$28,472.90)           | \$501.10                        |
| 22-541-002    | Senior Citizens - Bristol Cty. Comm.        | \$16,499.39                  | \$0.00         |                     |                      | \$0.00                  | \$16,499.39                     |
| 22-541-003    | Senior Citizens - Bristol Cty. Elder Ser.   | \$80,960.52                  | \$20,388.76    |                     |                      | (\$4,405.00)            | \$96,944.28                     |
| 22-543-001    | Veterans - Memorial Fund State Match        | \$7,500.00                   | \$0.00         |                     |                      | \$0.00                  | \$7,500.00                      |
| 22-610-001    | Library - MEG                               | \$129,349.02                 | \$28,975.45    |                     |                      | (\$71,369.30)           | \$86,955.17                     |
| 22-690-001    | Cultural Council - Arts Lottery             | \$3,463.39                   | \$5,401.61     |                     |                      | (\$3,799.63)            | \$5,065.37                      |
| 23-171-001    | ConCom - Wetlands Protection                | \$28,447.07                  | \$1,592.50     |                     | (\$4,162.00)         | (\$716.00)              | \$25,161.57                     |
| 23-421-001    | Highway - State Transport Infrastructure    | \$0.00                       | \$3,098.60     |                     |                      | \$0.00                  | \$3,098.60                      |
| 24-145-001    | Treasurer-Collector - Tax Title Collections | \$114.11                     | \$44,078.03    |                     |                      | (\$13,656.94)           | \$30,535.20                     |
| 24-172-001    | Planning - Ch. 44 53G - 251 Branch St.      | \$0.00                       | \$3,500.00     |                     |                      | (\$1,800.00)            | \$1,700.00                      |
| 24-190-001    | Selectmen - Insurance Loss <\$150K          | \$42,682.60                  | \$72,805.01    |                     | (\$63,823.73)        | (\$46,921.86)           | \$4,742.02                      |
| 24-210-001    | Police - Police Details                     | (\$173,479.25)               | \$1,083,173.97 |                     | (\$40,000.00)        | (\$1,191,442.31)        | (\$321,747.59)                  |
| 24-220-001    | Fire - Fire Details                         | (\$40,099.79)                | \$202,472.52   |                     |                      | (\$234,500.70)          | (\$72,127.97)                   |
| 24-300-001    | Education - SPED & Other Tuition            | \$939,307.04                 | \$630,888.50   |                     |                      | (\$754,055.88)          | \$816,139.66                    |
| 24-300-002    | Education - Athletic Revolving              | \$74,030.55                  | \$51,068.71    |                     |                      | (\$54,960.59)           | \$70,138.67                     |
| 24-300-003    | Education - Adult Education                 | \$117,402.52                 | \$30,719.50    |                     |                      | (\$30,360.20)           | \$117,761.82                    |
| 24-300-004    | Education - Band & Arts                     | \$1,561.87                   | \$750.00       |                     |                      | (\$344.38)              | \$1,967.49                      |
| 24-300-005    | Education - Summer School                   | \$68,061.56                  | \$266,716.07   |                     |                      | (\$198,065.68)          | \$136,711.95                    |
| 24-300-006    | Education - After School                    | \$71,860.47                  | \$43,470.00    |                     |                      | (\$29,276.64)           | \$86,053.83                     |
| 24-300-007    | Education - After School Champs             | \$1,078,112.03               | \$947,376.52   |                     |                      | (\$791,632.24)          | \$1,233,856.31                  |
| 24-300-008    | Education - School Rentals                  | \$324,535.94                 | \$180,538.30   |                     |                      | (\$64,311.96)           | \$440,762.28                    |
| 24-300-009    | Education - School Club Sports Fee          | \$88,454.54                  | \$163,215.00   |                     |                      | (\$53,515.82)           | \$198,153.72                    |
| 24-300-010    | Education - Transport Pay N Ride            | \$585,779.10                 | \$200,455.00   |                     |                      | (\$362,102.49)          | \$424,131.61                    |
| 24-300-011    | Education - Lost Books                      | \$19,428.05                  | \$3,290.33     |                     |                      | (\$651.97)              | \$22,066.41                     |
| 24-300-012    | Education - Student Parking Fees            | \$5,739.04                   | \$32,200.00    |                     |                      | (\$33,262.71)           | \$4,676.33                      |
| 24-440-002    | Sewer - Sewer Details                       | \$0.00                       | \$428.16       |                     |                      | (\$428.16)              | \$0.00                          |
| 24-450-001    | Water - Insurance Loss <\$150K              | \$0.00                       | \$4,403.17     |                     |                      | (\$4,403.17)            | \$0.00                          |

Unaudited Financial Statements

| <b>Fund #</b> | <b>Account</b>                           | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b> | <b>Transfers In</b> | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|---------------|------------------------------------------|------------------------------|----------------|---------------------|----------------------|-------------------------|---------------------------------|
| 24-450-002    | Water - Water Details                    | \$0.00                       | \$3,120.00     |                     |                      | (\$3,117.52)            | \$2.48                          |
| 24-452-001    | Water - Ch. 44 S53G 1/2 263 Franklin     | \$3,000.00                   | \$0.00         |                     |                      | \$0.00                  | \$3,000.00                      |
| 24-482-001    | Airport - Insurance Loss <\$150K         | \$0.00                       | \$23,717.56    |                     |                      | (\$23,000.00)           | \$717.56                        |
| 25-123-001    | Town Manager - PEG Access & Cable        | \$0.00                       | \$205,118.96   |                     |                      | (\$205,118.96)          | \$0.00                          |
| 25-210-001    | Police - Detail Service Fee Revolving    | \$37,363.27                  | \$40,000.00    |                     | (\$23,454.71)        | (\$53,908.56)           | \$0.00                          |
| 25-220-001    | Fire - Radio Master Box Revolving        | \$61,759.65                  | \$33,200.00    |                     |                      | (\$17,470.61)           | \$77,489.04                     |
| 25-230-001    | EMS - Ambulance Revolving                | \$187,522.54                 | \$100,000.00   |                     |                      | (\$287,522.29)          | \$0.25                          |
| 25-251-001    | Inspections - Inspections Revolving      | \$154,679.32                 | \$198,514.66   |                     |                      | (\$172,124.55)          | \$181,069.43                    |
| 25-300-001    | Education - School Pepsi Revolving       | \$17,995.02                  | \$1,039.15     |                     | (\$2,034.17)         | (\$17,000.00)           | \$0.00                          |
| 25-610-001    | Library - Public Printing Revolving      | \$5,733.11                   | \$1,887.54     |                     |                      | (\$1,267.47)            | \$6,353.18                      |
| 25-610-002    | Library - Lost/Damaged Materials         | \$6,320.14                   | \$1,948.71     |                     |                      | (\$5,000.00)            | \$3,268.85                      |
| 25-620-001    | Parks & Rec - Recreation Revolving       | \$303,892.72                 | \$199,233.62   |                     |                      | (\$172,139.78)          | \$330,986.56                    |
| 26-122-001    | Selectmen - Dell Technologies            | \$2,339.04                   | \$27,782.53    |                     |                      | (\$29,800.07)           | \$321.50                        |
| 26-122-004    | Selectmen - Plainridge Non-Profit Gift   | \$0.00                       | \$15,350.00    |                     |                      | (\$15,350.00)           | \$0.00                          |
| 26-123-002    | Town Manager - Plaque West St. Land      | \$200.00                     | \$0.00         |                     |                      | \$0.00                  | \$200.00                        |
| 26-133-001    | Treasurer/Collector - SMMHG              | \$421.37                     | \$0.00         |                     |                      | \$0.00                  | \$421.37                        |
| 26-155-001    | MIS - Inet Cable & Tech                  | \$4,887.39                   | \$0.00         |                     |                      | \$0.00                  | \$4,887.39                      |
| 26-155-002    | MIS - Cable Advisory                     | \$40.52                      | \$0.00         |                     |                      | \$0.00                  | \$40.52                         |
| 26-171-001    | ConCom - Land Fund                       | \$8,880.99                   | \$0.00         |                     |                      | (\$777.37)              | \$8,103.62                      |
| 26-171-002    | ConCom - Canoe River Land Acq.           | \$4,722.00                   | \$0.00         |                     |                      | \$0.00                  | \$4,722.00                      |
| 26-172-001    | Planning - Mansfield Housing Partner.    | \$8,085.49                   | \$0.00         |                     |                      | \$0.00                  | \$8,085.49                      |
| 26-172-002    | Planning - Traffic Study Golden Triangle | \$2,754.00                   | \$0.00         |                     |                      | \$0.00                  | \$2,754.00                      |
| 26-210-001    | Police - Gifts                           | \$334.56                     | \$1,000.00     |                     |                      | (\$750.25)              | \$584.31                        |
| 26-210-002    | Police - DARE Gifts                      | \$86.45                      | \$0.00         |                     |                      | \$0.00                  | \$86.45                         |
| 26-210-003    | Police - Cops in Shops Gift              | \$1,500.00                   | \$0.00         |                     |                      | \$0.00                  | \$1,500.00                      |
| 26-220-001    | Fire - Gifts                             | \$2,613.05                   | \$0.00         |                     |                      | \$0.00                  | \$2,613.05                      |
| 26-220-002    | Fire - SAFE Gift                         | \$7,076.38                   | \$1,685.00     |                     |                      | \$0.00                  | \$8,761.38                      |
| 26-230-001    | Ambulance - Gift                         | \$1,884.82                   | \$2,350.00     |                     |                      | (\$3,312.21)            | \$922.61                        |
| 26-300-001    | Education - Misc. Gifts                  | \$136,181.86                 | \$72,210.19    |                     |                      | (\$55,669.67)           | \$152,722.38                    |
| 26-300-004    | Education - Pre-School Gifts             | \$1,204.05                   | \$980.00       |                     |                      | (\$1,042.84)            | \$1,141.21                      |
| 26-300-005    | Education - Swim Team Gift               | \$4,286.99                   | \$0.00         |                     |                      | \$0.00                  | \$4,286.99                      |
| 26-300-006    | Education - Mansfield Baseball Gift      | \$258.06                     | \$0.00         |                     |                      | \$0.00                  | \$258.06                        |
| 26-420-001    | DPW-N. Main & Mansfield Ave. Improves.   | \$15,665.96                  | \$0.00         |                     |                      | (\$8,188.55)            | \$7,477.41                      |
| 26-421-001    | Highway - Sidewalks Gift                 | \$0.00                       | \$13,867.92    |                     |                      | \$0.00                  | \$13,867.92                     |
| 26-421-006    | Highway - Columbia Gas Trench Gift       | \$96,614.15                  | \$0.00         |                     |                      | (\$95,953.19)           | \$660.96                        |
| 26-421-007    | Highway - NRT Fulton Pond Gift           | \$0.00                       | \$5,000.00     |                     |                      | \$0.00                  | \$5,000.00                      |
| 26-422-001    | DPW - S. Common Beautification Gifts     | \$342.20                     | \$0.00         |                     |                      | \$0.00                  | \$342.20                        |
| 26-422-002    | DPW - Mid. Common Beautification Gift    | \$3,391.50                   | \$0.00         |                     |                      | \$0.00                  | \$3,391.50                      |
| 26-440-002    | Wastewater - Sewer Extension Gift        | \$556.00                     | \$0.00         |                     |                      | \$0.00                  | \$556.00                        |

Unaudited Financial Statements



| <b>Fund #</b>                         | <b>Account</b>                            | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b>        | <b>Transfers In</b> | <b>Transfers Out</b>  | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|---------------------------------------|-------------------------------------------|------------------------------|-----------------------|---------------------|-----------------------|-------------------------|---------------------------------|
| 26-512-001                            | Board of Health - Health Wellness Gift    | \$3,997.63                   | \$0.00                |                     |                       | \$0.00                  | \$3,997.63                      |
| 26-541-001                            | Senior Citizens - Gift                    | \$24,606.32                  | \$8,664.80            |                     |                       | (\$4,671.01)            | \$28,600.11                     |
| 26-541-003                            | Senior Citizens - Fairfield Green Gift    | \$34,921.52                  | \$5,000.00            |                     |                       | (\$3,991.95)            | \$35,929.57                     |
| 26-543-001                            | Veterans - Cemetery Markers Gift          | \$0.64                       | \$0.00                |                     |                       | \$0.00                  | \$0.64                          |
| 26-543-002                            | Veterans - Keach Memorial Gift            | \$831.00                     | \$0.00                |                     |                       | \$0.00                  | \$831.00                        |
| 26-543-003                            | Veterans - Corey Shea Mem. Flagpole       | \$6,712.47                   | \$0.00                |                     |                       | (\$96.54)               | \$6,615.93                      |
| 26-543-004                            | Veterans - Misc. Gifts                    | \$37,967.00                  | \$2,994.74            |                     |                       | (\$628.87)              | \$40,332.87                     |
| 26-549-001                            | MMED - Electric Donation                  | \$4,627.39                   | \$26,004.48           |                     |                       | (\$10,424.14)           | \$20,207.73                     |
| 26-549-002                            | MMED - MMED Fuel Assistance               | \$23,276.90                  | \$0.00                |                     |                       | (\$455.69)              | \$22,821.21                     |
| 26-610-001                            | Library - Gifts                           | \$15,713.94                  | \$2,302.10            |                     |                       | (\$6,690.06)            | \$11,325.98                     |
| 26-620-001                            | Parks & Rec - Youth Gift                  | \$16,912.48                  | \$0.00                |                     |                       | (\$2,819.50)            | \$14,092.98                     |
| 26-620-002                            | Parks & Rec - Rodman Summer Camp          | \$3,976.25                   | \$0.00                |                     |                       | \$0.00                  | \$3,976.25                      |
| 26-620-003                            | Parks & Rec - Skateboard Park Equip.      | \$783.48                     | \$0.00                |                     |                       | \$0.00                  | \$783.48                        |
| 26-620-004                            | Parks & Rec - Cemetery Restoration        | \$105.83                     | \$0.00                |                     |                       | \$0.00                  | \$105.83                        |
| 26-620-005                            | Parks & Rec - Field Maintenance Gift      | \$33,405.64                  | \$7,143.32            |                     |                       | (\$978.50)              | \$39,570.46                     |
| 26-620-007                            | Parks & Rec - Rails to Trails Gift        | \$108.05                     | \$0.00                |                     |                       | \$0.00                  | \$108.05                        |
| 26-620-008                            | Parks & Rec - Adult Volleyball Gift       | \$8,643.54                   | \$0.00                |                     |                       | \$0.00                  | \$8,643.54                      |
| 26-620-009                            | Parks & Rec - Basketball Gift             | \$6,487.88                   | \$0.00                |                     |                       | \$0.00                  | \$6,487.88                      |
| 26-620-012                            | Parks & Rec - Plymouth Street Field       | \$3,592.43                   | \$0.00                |                     |                       | \$0.00                  | \$3,592.43                      |
| 26-620-013                            | Parks & Rec - Memorial Park Project       | \$6,330.68                   | \$0.00                |                     |                       | \$0.00                  | \$6,330.68                      |
| 26-620-015                            | Parks & Rec - Plymouth St. Turf Maint.    | \$27,480.00                  | \$3,090.00            |                     |                       | \$0.00                  | \$30,570.00                     |
| 26-620-016                            | Parks & Rec - Friends of Memorial Park    | \$61,303.00                  | \$0.00                |                     |                       | (\$61,303.00)           | \$0.00                          |
| 26-620-017                            | Parks & Rec - Eagle Scouts Gift           | \$0.00                       | \$520.25              |                     |                       | \$0.00                  | \$520.25                        |
| 26-650-001                            | Historical Comm. - Gifts                  | \$773.61                     | \$0.00                |                     |                       | \$0.00                  | \$773.61                        |
| 26-650-002                            | Historical Comm. - Fisher Richardson      | \$8,776.57                   | \$0.00                |                     |                       | \$0.00                  | \$8,776.57                      |
| 26-693-001                            | Beautification Comm. - Gifts              | \$13,436.59                  | \$11,472.33           |                     |                       | (\$9,809.28)            | \$15,099.64                     |
| 26-693-002                            | Beautification Comm. - Mural Gifts        | \$5,172.12                   | \$0.00                |                     |                       | (\$2,657.00)            | \$2,515.12                      |
| 27-300                                | Education - School Lunch                  | \$70,142.06                  | \$922,180.83          |                     |                       | (\$931,015.19)          | \$61,307.70                     |
| 28-122-001                            | Selectmen - Stabilization Fund            | \$4,102,607.56               | \$78,924.11           | \$239,712.00        |                       | \$0.00                  | \$4,421,243.67                  |
| 28-122-002                            | Selectmen - Capital Stabilization Fund    | \$51,870.15                  | \$976.74              |                     |                       | \$0.00                  | \$52,846.89                     |
| 28-123-001                            | Town Manager - 11 IF Injury Leave Fund    | \$0.00                       | \$0.00                | \$300,000.00        |                       | (\$62,285.01)           | \$237,714.99                    |
| 28-145-001                            | Treasurer/Collector - Perf. Bond Forfeits | \$0.00                       | \$186,175.94          |                     | (\$120,013.25)        | \$0.00                  | \$66,162.69                     |
| 28-210-001                            | Police - Law Enforce Trust - Federal      | \$2,782.50                   | \$0.00                |                     |                       | \$0.00                  | \$2,782.50                      |
| 28-210-002                            | Police - Law Enforce Trust - State        | \$10,863.46                  | \$30,332.13           |                     |                       | (\$10,575.76)           | \$30,619.83                     |
| 28-421-001                            | Highway - Tara Estates Escrow             | \$4,474.46                   | \$0.00                |                     |                       | \$0.00                  | \$4,474.46                      |
| 28-421-002                            | Highway - Castle Hill Estates Escrow      | \$2,000.00                   | \$0.00                |                     |                       | \$0.00                  | \$2,000.00                      |
| 28-421-003                            | Highway - Branch St. Sidewalks Escrow     | \$2,269.58                   | \$0.00                |                     |                       | \$0.00                  | \$2,269.58                      |
| <b>Special Revenue Fund Totals</b>    |                                           | <b>\$10,225,362.87</b>       | <b>\$9,731,731.40</b> | <b>\$539,712.00</b> | <b>(\$253,487.86)</b> | <b>(\$9,261,161.48)</b> | <b>\$10,982,156.93</b>          |
| <b>Unaudited Financial Statements</b> |                                           |                              |                       |                     |                       |                         |                                 |

| <b>Fund #</b>               | <b>Account</b>                            | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b>        | <b>Transfers In</b>   | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|-----------------------------|-------------------------------------------|------------------------------|-----------------------|-----------------------|----------------------|-------------------------|---------------------------------|
|                             |                                           |                              |                       | <b>Federal Grants</b> |                      |                         |                                 |
| 21-220-001                  | Fire - FEMA Fire Reimbursement            | \$0.00                       | \$10,396.55           | \$0.00                | \$0.00               | (\$10,396.55)           | \$0.00                          |
| 21-251                      | Inspections - CDBG                        | \$247,950.86                 | \$1,339.00            | \$0.00                | \$0.00               | (\$683.54)              | \$248,606.32                    |
| 21-302                      | Education - SPED Ch. 94-142               | \$53,399.14                  | \$961,026.00          | \$0.00                | \$0.00               | (\$951,208.32)          | \$63,216.82                     |
| 21-303                      | Education - Improving Ed. Quality         | \$4,490.72                   | \$54,370.00           | \$0.00                | \$0.00               | (\$58,860.72)           | \$0.00                          |
| 21-304                      | Education - Early Childhood SPED          | \$1,400.47                   | \$36,902.00           | \$0.00                | \$0.00               | (\$38,302.47)           | \$0.00                          |
| 21-305                      | Education - Title I                       | \$31,421.83                  | \$147,756.00          | \$0.00                | \$0.00               | (\$161,675.87)          | \$17,501.96                     |
| 21-307                      | Education - SPED Program Improves.        | \$5,212.50                   | \$0.00                | \$0.00                | \$0.00               | (\$5,212.50)            | \$0.00                          |
| 21-308                      | Education - Title I Carryover             | \$0.00                       | \$13,976.00           | \$0.00                | \$0.00               | (\$12,824.00)           | \$1,152.00                      |
| 21-309                      | Education - Title IV Student Support      | \$0.00                       | \$2,493.00            | \$0.00                | \$0.00               | (\$7,200.99)            | (\$4,707.99)                    |
| 21-482-008                  | Airport - Runway Environ. Assess. FAA     | \$0.00                       | \$162,888.57          | \$0.00                | \$0.00               | (\$162,591.39)          | \$297.18                        |
| 21-482-030                  | Airport - AIP#30 Obstruct Removal Ph. II  | \$0.00                       | \$162,700.33          | \$0.00                | \$0.00               | (\$62,849.60)           | \$99,850.73                     |
| 21-482-031                  | Airport - AIP#31 Obstruct Removal Ph. III | (\$202.87)                   | \$96,100.65           | \$0.00                | \$0.00               | (\$91,599.52)           | \$4,298.26                      |
| 21-541-001                  | Senior Citizens - SNAP Outreach Reimb.    | \$0.00                       | \$1,341.87            | \$0.00                | \$0.00               | \$0.00                  | \$1,341.87                      |
| <b>Total Federal Grants</b> |                                           | <b>\$343,672.65</b>          | <b>\$1,651,289.97</b> | <b>\$0.00</b>         | <b>\$0.00</b>        | <b>(\$1,563,405.47)</b> | <b>\$431,557.15</b>             |

Unaudited Financial Statements

|            |                                        |                |                |                     |        |                  |                |
|------------|----------------------------------------|----------------|----------------|---------------------|--------|------------------|----------------|
|            |                                        |                |                | <b>State Grants</b> |        |                  |                |
| 22-161-001 | Town Clerk - State Elections           | \$0.00         | \$2,926.00     | \$0.00              | \$0.00 | (\$2,926.00)     | \$0.00         |
| 22-210-002 | Police - Enforcement Mobilization      | \$3,615.96     | \$1,692.96     | \$0.00              | \$0.00 | (\$1,868.84)     | \$3,440.08     |
| 22-210-004 | Police - Underage Alcohol Enforcement  | \$781.96       | \$0.00         | \$0.00              | \$0.00 | \$0.00           | \$781.96       |
| 22-210-008 | Police - 911 Support & Incentive       | \$0.00         | \$53,611.00    | \$0.00              | \$0.00 | (\$53,611.00)    | \$0.00         |
| 22-210-010 | Police - Regional Dispatch Study       | \$0.00         | \$38,500.00    | \$0.00              | \$0.00 | (\$38,500.00)    | \$0.00         |
| 22-210-011 | Police - MA Gaming Mitigation          | \$22,395.44    | \$0.00         | \$0.00              | \$0.00 | (\$1,910.51)     | \$20,484.93    |
| 22-220-001 | Fire - SAFE Grant                      | \$5,677.88     | \$4,308.00     | \$0.00              | \$0.00 | (\$8,038.06)     | \$1,947.82     |
| 22-220-002 | Fire - Safe House                      | \$8,365.54     | \$1,500.00     | \$0.00              | \$0.00 | (\$2,911.48)     | \$6,954.06     |
| 22-220-003 | Fire- Firefighter Safety Equipment     | \$4,260.75     | \$0.00         | \$0.00              | \$0.00 | (\$4,260.75)     | \$0.00         |
| 22-220-006 | Fire - Replace FS House                | \$4,575.00     | \$0.00         | \$0.00              | \$0.00 | \$0.00           | \$4,575.00     |
| 22-220-007 | Fire - Senior Citizens SAFE Grant      | \$8,708.00     | \$2,615.00     | \$0.00              | \$0.00 | (\$22.47)        | \$11,300.53    |
| 22-291-003 | MEMA - Emergency Management Prepare    | (\$4,960.00)   | \$4,960.00     | \$0.00              | \$0.00 | (\$2,851.32)     | (\$2,851.32)   |
| 22-291-005 | MEMA - State Homeland Security         | \$0.00         | \$3,405.00     | \$0.00              | \$0.00 | (\$3,405.00)     | \$0.00         |
| 22-291-006 | MEMA - Bristol County PHEP             | \$25.00        | \$0.00         | \$0.00              | \$0.00 | \$0.00           | \$25.00        |
| 22-300-001 | Education - E-Rate Grant               | \$5,404.47     | \$0.00         | \$0.00              | \$0.00 | (\$2,520.00)     | \$2,884.47     |
| 22-300-002 | Education - SPED Circuit Breaker       | \$1,159,943.18 | \$1,046,691.00 | \$0.00              | \$0.00 | (\$1,160,270.35) | \$1,046,363.83 |
| 22-300-008 | Education - Pats Game Change           | \$0.00         | \$3,000.00     | \$0.00              | \$0.00 | (\$2,750.01)     | \$249.99       |
| 22-399     | Education - Enhanced Sch. Health Serv. | \$986.98       | \$80,999.60    | \$0.00              | \$0.00 | (\$81,986.58)    | \$0.00         |
| 22-420-002 | DPW Admin - MassWorks Transit O. Dev.  | (\$457,024.04) | \$457,024.04   | \$0.00              | \$0.00 | \$0.00           | \$0.00         |
| 22-420-004 | DPW Admin - Fales Fuel Rail Trail      | (\$25,000.00)  | \$25,000.00    | \$0.00              | \$0.00 | \$0.00           | \$0.00         |
| 22-433-002 | Rubbish - SE Regional Recycle Partners | \$2,573.84     | \$0.00         | \$0.00              | \$0.00 | \$0.00           | \$2,573.84     |
| 22-433-003 | Rubbish - DEP Recycling Dividend Plan  | \$9,708.67     | \$10,400.00    | \$0.00              | \$0.00 | (\$150.00)       | \$19,958.67    |
| 22-450-001 | Water - Conservation Grant             | \$12,108.45    | \$0.00         | \$0.00              | \$0.00 | (\$12,108.45)    | \$0.00         |

Unaudited Financial Statements

| Fund #             | Account                                   | Beginning Bal. 7/1/17 | Revenue        | Transfers In | Transfers Out | Expenditures Net | Ending Bal. on 6/30/2018 |
|--------------------|-------------------------------------------|-----------------------|----------------|--------------|---------------|------------------|--------------------------|
| 22-482-013         | Airport - ASMP Taxiway Lights Repair      | (\$15,728.80)         | \$15,728.80    | \$0.00       | \$0.00        | \$0.00           | \$0.00                   |
| 22-482-016         | Airport - Maintenance Building HVAC       | (\$18,240.00)         | \$18,240.00    | \$0.00       | \$0.00        | \$0.00           | \$0.00                   |
| 22-482-017         | Airport - Runway Environ. Assess. MADOT   | \$0.00                | \$8,377.34     | \$0.00       | \$0.00        | (\$9,032.85)     | (\$655.51)               |
| 22-482-018         | Airport - Replace Gate B                  | \$0.00                | \$0.00         | \$0.00       | \$0.00        | (\$13,969.40)    | (\$13,969.40)            |
| 22-482-019         | Airport - Replace Fuel Pump               | \$0.00                | \$0.00         | \$0.00       | \$0.00        | (\$19,960.63)    | (\$19,960.63)            |
| 22-482-020         | Airport - Runway Lights Phase II          | \$0.00                | \$0.00         | \$0.00       | \$0.00        | (\$5,584.00)     | (\$5,584.00)             |
| 22-482-029         | Airport - AIP#29 Obstruct Removal MADOT   | (\$6,246.84)          | \$13,053.35    | \$0.00       | \$0.00        | (\$6,806.51)     | \$0.00                   |
| 22-482-030         | Airport - AIP#30 Obstruct Removal Ph. II  | \$0.00                | \$7,349.36     | \$0.00       | \$0.00        | (\$3,491.65)     | \$3,857.71               |
| 22-482-031         | Airport - AIP#31 Obstruct Removal Ph. III | (\$11,277)            | \$801.88       | \$0.00       | \$0.00        | (\$5,088.87)     | (\$4,298.26)             |
| 22-512-002         | Health - Compliance Check                 | \$2,942.25            | \$0.00         | \$0.00       | \$0.00        | \$0.00           | \$2,942.25               |
| 22-512-003         | Health - FY15 Mini Grant                  | \$1,800.00            | \$0.00         | \$0.00       | \$0.00        | (\$1,797.48)     | \$2.52                   |
| 22-512-004         | Health - Bristol County PHEP              | \$778.24              | \$1,485.24     | \$0.00       | \$0.00        | (\$561.88)       | \$1,701.60               |
| 22-541-001         | Senior Citizens - COA Formula             | \$4,994.46            | \$23,979.54    | \$0.00       | \$0.00        | (\$28,472.90)    | \$501.10                 |
| 22-541-002         | Senior Citizens - Bristol Cty. Comm.      | \$16,499.39           | \$0.00         | \$0.00       | \$0.00        | \$0.00           | \$16,499.39              |
| 22-541-003         | Senior Citizens - Bristol Cty. Elder Ser. | \$80,960.52           | \$20,388.76    | \$0.00       | \$0.00        | (\$4,405.00)     | \$96,944.28              |
| 22-543-001         | Veterans - Memorial Fund State Match      | \$7,500.00            | \$0.00         | \$0.00       | \$0.00        | \$0.00           | \$7,500.00               |
| 22-610-001         | Library - MEG                             | \$129,349.02          | \$28,975.45    | \$0.00       | \$0.00        | (\$71,369.30)    | \$86,955.17              |
| 22-690-001         | Cultural Council - Arts Lottery           | \$3,463.39            | \$5,401.61     | \$0.00       | \$0.00        | (\$3,799.63)     | \$5,065.37               |
| Total State Grants |                                           | \$970,207.44          | \$1,880,413.93 | \$0.00       | \$0.00        | (\$1,554,430.92) | \$1,296,190.45           |

| <u>Receipts Reserved for Appropriations</u> |                                          |                    |                   |               |                     |                   |                    |
|---------------------------------------------|------------------------------------------|--------------------|-------------------|---------------|---------------------|-------------------|--------------------|
| 23-171-001                                  | ConCom - Wetlands Protection             | \$28,447.07        | \$1,592.50        | \$0.00        | (\$4,162.00)        | (\$716.00)        | \$25,161.57        |
| 23-421-001                                  | Highway - State Transport Infrastructure | \$0.00             | \$3,098.60        | \$0.00        | \$0.00              | \$0.00            | \$3,098.60         |
| <b>Total Receipts Reserved</b>              |                                          | <b>\$28,447.07</b> | <b>\$4,691.10</b> | <b>\$0.00</b> | <b>(\$4,162.00)</b> | <b>(\$716.00)</b> | <b>\$28,260.17</b> |

[illegible]

| <b>Fund #</b>                | <b>Account</b>                       | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b>                 | <b>Transfers In</b> | <b>Transfers Out</b>  | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|------------------------------|--------------------------------------|------------------------------|--------------------------------|---------------------|-----------------------|-------------------------|---------------------------------|
|                              |                                      |                              | <b>Revolving Funds (cont.)</b> |                     |                       |                         |                                 |
| 24-300-010                   | Education - Transport Pay N Ride     | \$585,779.10                 | \$200,455.00                   | \$0.00              | \$0.00                | (\$362,102.49)          | \$424,131.61                    |
| 24-300-011                   | Education - Lost Books               | \$19,428.05                  | \$3,290.33                     | \$0.00              | \$0.00                | (\$651.97)              | \$22,066.41                     |
| 24-300-012                   | Education - Student Parking Fees     | \$5,739.04                   | \$32,200.00                    | \$0.00              | \$0.00                | (\$33,262.71)           | \$4,676.33                      |
| 24-440-002                   | Sewer - Sewer Details                | \$0.00                       | \$428.16                       | \$0.00              | \$0.00                | (\$428.16)              | \$0.00                          |
| 24-450-001                   | Water - Insurance Loss <\$150K       | \$0.00                       | \$4,403.17                     | \$0.00              | \$0.00                | (\$4,403.17)            | \$0.00                          |
| 24-450-002                   | Water - Water Details                | \$0.00                       | \$3,120.00                     | \$0.00              | \$0.00                | (\$3,117.52)            | \$2.48                          |
| 24-452-001                   | Water - Ch. 44 S53G 1/2 263 Franklin | \$3,000.00                   | \$0.00                         | \$0.00              | \$0.00                | \$0.00                  | \$3,000.00                      |
| 24-482-001                   | Airport - Insurance Loss <\$150K     | \$0.00                       | \$23,717.56                    | \$0.00              | \$0.00                | (\$23,000.00)           | \$717.56                        |
| <b>Total Revolving Funds</b> |                                      | <b>\$3,206,490.38</b>        | <b>\$3,988,386.35</b>          | <b>\$0.00</b>       | <b>(\$103,823.73)</b> | <b>(\$3,891,811.22)</b> | <b>\$3,199,241.78</b>           |

**Ch. 44 Section 53E 1/2 Revolving Funds**

|                                         |                                       |                     |                     |               |                      |                       |                     |
|-----------------------------------------|---------------------------------------|---------------------|---------------------|---------------|----------------------|-----------------------|---------------------|
| 25-123-001                              | Town Manager - PEG Access & Cable     | \$0.00              | \$205,118.96        | \$0.00        | \$0.00               | (\$205,118.96)        | \$0.00              |
| 25-210-001                              | Police - Detail Service Fee Revolving | \$37,363.27         | \$40,000.00         | \$0.00        | (\$23,454.71)        | (\$53,908.56)         | \$0.00              |
| 25-220-001                              | Fire - Radio Master Box Revolving     | \$61,759.65         | \$33,200.00         | \$0.00        | \$0.00               | (\$17,470.61)         | \$77,489.04         |
| 25-230-001                              | EMS - Ambulance Revolving             | \$187,522.54        | \$100,000.00        | \$0.00        | \$0.00               | (\$287,522.29)        | \$0.25              |
| 25-251-001                              | Inspections - Inspections Revolving   | \$154,679.32        | \$198,514.66        | \$0.00        | \$0.00               | (\$172,124.55)        | \$181,069.43        |
| 25-300-001                              | Education - School Pepsi Revolving    | \$17,995.02         | \$1,039.15          | \$0.00        | (\$2,034.17)         | (\$17,000.00)         | \$0.00              |
| 25-610-001                              | Library - Public Printing Revolving   | \$5,733.11          | \$1,887.54          | \$0.00        | \$0.00               | (\$1,267.47)          | \$6,353.18          |
| 25-610-002                              | Library - Lost/Damaged Materials      | \$6,320.14          | \$1,948.71          | \$0.00        | \$0.00               | (\$5,000.00)          | \$3,268.85          |
| 25-620-001                              | Parks & Rec - Recreation Revolving    | \$303,892.72        | \$199,233.62        | \$0.00        | \$0.00               | (\$172,139.78)        | \$330,986.56        |
| <b>Total Ch. 44 S.53E 1/2 Revolving</b> |                                       | <b>\$775,265.77</b> | <b>\$780,942.64</b> | <b>\$0.00</b> | <b>(\$25,488.88)</b> | <b>(\$931,552.22)</b> | <b>\$599,167.31</b> |

**Gifts and Donations**

|            |                                          |            |             |        |        |               |            |
|------------|------------------------------------------|------------|-------------|--------|--------|---------------|------------|
| 26-122-001 | Selectmen - Dell Technologies            | \$2,339.04 | \$27,782.53 | \$0.00 | \$0.00 | (\$29,800.07) | \$321.50   |
| 26-122-004 | Selectmen - Plainridge Non-Profit Gift   | \$0.00     | \$15,350.00 | \$0.00 | \$0.00 | (\$15,350.00) | \$0.00     |
| 26-123-002 | Town Manager - Plaque West St. Land      | \$200.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$200.00   |
| 26-133-001 | Treasurer/Collector - SMMHG              | \$421.37   | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$421.37   |
| 26-155-001 | MIS - Inet Cable & Tech                  | \$4,887.39 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$4,887.39 |
| 26-155-002 | MIS - Cable Advisory                     | \$40.52    | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$40.52    |
| 26-171-001 | ConCom - Land Fund                       | \$8,880.99 | \$0.00      | \$0.00 | \$0.00 | (\$777.37)    | \$8,103.62 |
| 26-171-002 | ConCom - Canoe River Land Acq.           | \$4,722.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$4,722.00 |
| 26-172-001 | Planning - Mansfield Housing Partner.    | \$8,085.49 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$8,085.49 |
| 26-172-002 | Planning - Traffic Study Golden Triangle | \$2,754.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$2,754.00 |
| 26-210-001 | Police - Gifts                           | \$334.56   | \$1,000.00  | \$0.00 | \$0.00 | (\$750.25)    | \$584.31   |
| 26-210-002 | Police - DARE Gifts                      | \$86.45    | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$86.45    |
| 26-210-003 | Police - Cops in Shops Gift              | \$1,500.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$1,500.00 |
| 26-220-001 | Fire - Gifts                             | \$2,613.05 | \$0.00      | \$0.00 | \$0.00 | \$0.00        | \$2,613.05 |
| 26-220-002 | Fire - SAFE Gift                         | \$7,076.38 | \$1,685.00  | \$0.00 | \$0.00 | \$0.00        | \$8,761.38 |
| 26-230-001 | Ambulance - Gift                         | \$1,884.82 | \$2,350.00  | \$0.00 | \$0.00 | (\$3,312.21)  | \$922.61   |

Unaudited Financial Statements

| <b>Fund #</b>                      | <b>Account</b>                         | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b>      | <b>Transfers In</b>                | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|------------------------------------|----------------------------------------|------------------------------|---------------------|------------------------------------|----------------------|-------------------------|---------------------------------|
|                                    |                                        |                              |                     | <b>Gifts and Donations (cont.)</b> |                      |                         |                                 |
| 26-300-001                         | Education - Misc. Gifts                | \$136,181.86                 | \$72,210.19         | \$0.00                             | \$0.00               | (\$55,669.67)           | \$152,722.38                    |
| 26-300-004                         | Education - Pre-School Gifts           | \$1,204.05                   | \$980.00            | \$0.00                             | \$0.00               | (\$1,042.84)            | \$1,141.21                      |
| 26-300-005                         | Education - Swim Team Gift             | \$4,286.99                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$4,286.99                      |
| 26-300-006                         | Education - Mansfield Baseball Gift    | \$258.06                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$258.06                        |
| 26-420-001                         | DPW-N. Main & Mansfield Ave. Improves. | \$15,665.96                  | \$0.00              | \$0.00                             | \$0.00               | (\$8,188.55)            | \$7,477.41                      |
| 26-421-001                         | Highway - Sidewalks Gift               | \$0.00                       | \$13,867.92         | \$0.00                             | \$0.00               | \$0.00                  | \$13,867.92                     |
| 26-421-006                         | Highway - Columbia Gas Trench Gift     | \$96,614.15                  | \$0.00              | \$0.00                             | \$0.00               | (\$95,953.19)           | \$660.96                        |
| 26-421-007                         | Highway - NRT Fulton Pond Gift         | \$0.00                       | \$5,000.00          | \$0.00                             | \$0.00               | \$0.00                  | \$5,000.00                      |
| 26-422-001                         | DPW - S. Common Beautification Gifts   | \$342.20                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$342.20                        |
| 26-422-002                         | DPW - Mid. Common Beautification Gift  | \$3,391.50                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$3,391.50                      |
| 26-440-002                         | Wastewater - Sewer Extension Gift      | \$556.00                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$556.00                        |
| 26-512-001                         | Board of Health - Health Wellness Gift | \$3,997.63                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$3,997.63                      |
| 26-541-001                         | Senior Citizens - Gift                 | \$24,606.32                  | \$8,664.80          | \$0.00                             | \$0.00               | (\$4,671.01)            | \$28,600.11                     |
| 26-541-003                         | Senior Citizens - Fairfield Green Gift | \$34,921.52                  | \$2,000.00          | \$0.00                             | \$0.00               | (\$3,991.52)            | \$32,929.99                     |
| 26-543-001                         | Veterans - Cemetery Markers Gift       | \$0.64                       | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$0.64                          |
| 26-543-002                         | Veterans - Keach Memorial Gift         | \$831.00                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$831.00                        |
| 26-543-003                         | Veterans - Corey Shea Mem. Flagpole    | \$6,712.47                   | \$0.00              | \$0.00                             | \$0.00               | (\$96.54)               | \$6,615.93                      |
| 26-543-004                         | Veterans - Misc. Gifts                 | \$3,906.00                   | \$2,994.74          | \$0.00                             | \$0.00               | (\$628.87)              | \$40,552.87                     |
| 26-549-001                         | MMED - Electric Donation               | \$4,627.39                   | \$26,004.48         | \$0.00                             | \$0.00               | (\$10,424.14)           | \$20,207.73                     |
| 26-549-002                         | MMED - MMED Fuel Assistance            | \$23,276.90                  | \$0.00              | \$0.00                             | \$0.00               | (\$455.69)              | \$22,821.21                     |
| 26-610-001                         | Library - Gifts                        | \$15,713.94                  | \$2,302.10          | \$0.00                             | \$0.00               | (\$6,690.06)            | \$11,325.98                     |
| 26-620-001                         | Parks & Rec - Youth Gift               | \$16,912.48                  | \$0.00              | \$0.00                             | \$0.00               | (\$2,819.50)            | \$14,092.98                     |
| 26-620-002                         | Parks & Rec - Rodman Summer Camp       | \$3,976.25                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$3,976.25                      |
| 26-620-003                         | Parks & Rec - Skateboard Park Equip.   | \$783.48                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$783.48                        |
| 26-620-004                         | Parks & Rec - Cemetery Restoration     | \$105.83                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$105.83                        |
| 26-620-005                         | Parks & Rec - Field Maintenance Gift   | \$33,405.64                  | \$7,143.32          | \$0.00                             | \$0.00               | (\$978.50)              | \$39,570.46                     |
| 26-620-007                         | Parks & Rec - Rails to Trails Gift     | \$108.05                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$108.05                        |
| 26-620-008                         | Parks & Rec - Adult Volleyball Gift    | \$8,643.54                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$8,643.54                      |
| 26-620-009                         | Parks & Rec - Basketball Gift          | \$6,487.88                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$6,487.88                      |
| 26-620-012                         | Parks & Rec - Plymouth Street Field    | \$3,592.43                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$3,592.43                      |
| 26-620-013                         | Parks & Rec - Memorial Park Project    | \$6,330.68                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$6,330.68                      |
| 26-620-015                         | Parks & Rec - Plymouth St. Turf Maint. | \$27,480.00                  | \$3,090.00          | \$0.00                             | \$0.00               | \$0.00                  | \$30,570.00                     |
| 26-620-016                         | Parks & Rec - Friends of Memorial Park | \$61,303.00                  | \$0.00              | \$0.00                             | \$0.00               | (\$61,303.00)           | \$0.00                          |
| 26-620-017                         | Parks & Rec - Eagle Scouts Gift        | \$0.00                       | \$520.25            | \$0.00                             | \$0.00               | \$0.00                  | \$520.25                        |
| 26-650-001                         | Historical Comm. - Gifts               | \$773.61                     | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$773.61                        |
| 26-650-002                         | Historical Comm. - Fisher Richardson   | \$8,776.57                   | \$0.00              | \$0.00                             | \$0.00               | \$0.00                  | \$8,776.57                      |
| 26-693-001                         | Beautification Comm. - Gifts           | \$13,436.59                  | \$11,472.33         | \$0.00                             | \$0.00               | (\$9,809.28)            | \$15,099.64                     |
| 26-693-002                         | Beautification Comm. - Mural Gifts     | \$5,172.12                   | \$0.00              | \$0.00                             | \$0.00               | (\$2,657.00)            | \$2,515.12                      |
| <b>Total Gifts &amp; Donations</b> |                                        | <b>\$654,269.79</b>          | <b>\$207,417.66</b> | <b>\$0.00</b>                      | <b>\$0.00</b>        | <b>(\$315,369.69)</b>   | <b>\$546,317.76</b>             |

Unaudited Financial Statements



| <b>Fund #</b>                      | <b>Account</b>                            | <b>Beginning Bal. 7/1/17</b> | <b>Revenue</b>        | <b>Transfers In</b> | <b>Transfers Out</b>  | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|------------------------------------|-------------------------------------------|------------------------------|-----------------------|---------------------|-----------------------|-------------------------|---------------------------------|
| 27-300                             | Education - School Lunch                  | \$70,142.06                  | \$922,180.83          | \$0.00              | \$0.00                | (\$931,015.19)          | \$61,307.70                     |
| <b>Total School Lunch</b>          |                                           | <b>\$70,142.06</b>           | <b>\$922,180.83</b>   | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>(\$931,015.19)</b>   | <b>\$61,307.70</b>              |
| <b>Other Special Revenue Funds</b> |                                           |                              |                       |                     |                       |                         |                                 |
| 28-122-001                         | Selectmen - Stabilization Fund            | \$4,102,607.56               | \$78,924.11           | \$239,712.00        | \$0.00                | \$0.00                  | \$4,421,243.67                  |
| 28-122-002                         | Selectmen - Capital Stabilization Fund    | \$51,870.15                  | \$976.74              | \$0.00              | \$0.00                | \$0.00                  | \$52,846.89                     |
| 28-123-001                         | Town Manager - 11 IF Injury Leave Fund    | \$0.00                       | \$0.00                | \$300,000.00        | \$0.00                | (\$62,285.01)           | \$237,714.99                    |
| 28-145-001                         | Treasurer/Collector - Perf. Bond Forfeits | \$0.00                       | \$186,175.94          | \$0.00              | (\$120,013.25)        | \$0.00                  | \$66,162.69                     |
| 28-210-001                         | Police - Law Enforce Trust - Federal      | \$2,782.50                   | \$0.00                | \$0.00              | \$0.00                | \$0.00                  | \$2,782.50                      |
| 28-210-002                         | Police - Law Enforce Trust - State        | \$10,863.46                  | \$30,332.13           | \$0.00              | \$0.00                | (\$10,575.76)           | \$30,619.83                     |
| 28-421-001                         | Highway - Tara Estates Escrow             | \$4,474.46                   | \$0.00                | \$0.00              | \$0.00                | \$0.00                  | \$4,474.46                      |
| 28-421-002                         | Highway - Castle Hill Estates Escrow      | \$2,000.00                   | \$0.00                | \$0.00              | \$0.00                | \$0.00                  | \$2,000.00                      |
| 28-421-003                         | Highway - Branch St. Sidewalks Escrow     | \$2,269.58                   | \$0.00                | \$0.00              | \$0.00                | \$0.00                  | \$2,269.58                      |
| <b>Total Other Special Revenue</b> |                                           | <b>\$4,176,867.71</b>        | <b>\$296,408.92</b>   | <b>\$539,712.00</b> | <b>(\$120,013.25)</b> | <b>(\$72,860.77)</b>    | <b>\$4,820,114.61</b>           |
| <b>Grand Totals</b>                |                                           | <b>\$10,225,362.87</b>       | <b>\$9,731,731.40</b> | <b>\$539,712.00</b> | <b>(\$253,487.86)</b> | <b>(\$9,261,161.48)</b> | <b>\$10,982,156.93</b>          |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES**  
**ALL CAPITAL PROJECT FUNDS**  
**FISCAL YEAR 2018**

|                                                                      | <b>Ch. 90</b>              | <b>Other General</b>      | <b>Water</b>                   | <b>Totals</b>                   |
|----------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------|---------------------------------|
|                                                                      | <u><b>Highway Fund</b></u> | <u><b>Gov't Funds</b></u> | <u><b>Enterprise Funds</b></u> | <u><b>(Memorandum Only)</b></u> |
| <b>Revenues:</b>                                                     |                            |                           |                                |                                 |
| Departmental and Other                                               | \$0.00                     | \$0.00                    | \$0.00                         | \$0.00                          |
| Intergovernmental                                                    | \$664,705.40               | \$0.00                    | \$0.00                         | \$664,705.40                    |
| <b>Total Revenues</b>                                                | <b>\$664,705.40</b>        | <b>\$0.00</b>             | <b>\$0.00</b>                  | <b>\$664,705.40</b>             |
| <b>Expenditures:</b>                                                 |                            |                           |                                |                                 |
| General Government                                                   | \$0.00                     | \$11,917,456.69           | \$0.00                         | \$11,917,456.69                 |
| Public Works                                                         | \$572,263.85               | \$1,810,558.12            | \$146,839.77                   | \$2,529,661.74                  |
| <b>Total Expenditures</b>                                            | <b>\$572,263.85</b>        | <b>\$13,728,014.81</b>    | <b>\$146,839.77</b>            | <b>\$14,447,118.43</b>          |
| Revenues over (under) Expenditures:                                  | \$92,441.55                | (\$13,728,014.81)         | (\$146,839.77)                 | (\$13,782,413.03)               |
| <b>Other Financing Sources (Uses):</b>                               |                            |                           |                                |                                 |
| Bond Proceeds:                                                       | \$0.00                     | \$0.00                    | \$0.00                         | \$0.00                          |
| Transfers In:                                                        | \$0.00                     | \$0.00                    | \$0.00                         | \$0.00                          |
| Transfers Out:                                                       | \$0.00                     | \$0.00                    | \$0.00                         | \$0.00                          |
| Revenues and Other Sources Over (Under) Expenditures and Other Uses: | \$92,441.55                | (\$13,728,014.81)         | (\$146,839.77)                 | (\$13,782,413.03)               |
| Fund Equities at Beginning of Year:                                  | (\$92,441.55)              | \$21,611,304.42           | \$221,594.15                   | \$21,740,457.02                 |
| Fund Equities at End of Year:                                        | \$0.00                     | \$7,883,289.61            | \$74,754.38                    | \$7,958,043.99                  |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
REVENUE & EXPENDITURE SCHEDULE  
ALL CAPITAL PROJECT FUNDS  
FISCAL YEAR 2018**

| Sorted by Fund Number         |                                    | Beginning              | Transfers           |               | Transfers     | Expenditures             | Ending Bal.           |
|-------------------------------|------------------------------------|------------------------|---------------------|---------------|---------------|--------------------------|-----------------------|
| Fund #                        | Account                            | Bal. 07/01/17          | Revenue             | In            | Out           | Net                      | on 6/30/18            |
| 30-422                        | Ch. 90                             | (\$65,748.57)          | \$630,890.34        | \$0.00        | \$0.00        | (\$565,141.77)           | \$0.00                |
| 30-422-001                    | Ch. 90 - Complete Streets          | (\$26,692.98)          | \$33,815.06         | \$0.00        | \$0.00        | (\$7,122.08)             | \$0.00                |
| 31-192-003                    | Public Buildings Municipal Complex | \$21,800,746.30        | \$0.00              | \$0.00        | \$0.00        | (\$11,917,456.69)        | \$9,883,289.61        |
| 31-421-009                    | DPW Road/Bridge/Side Maint. FY17   | (\$189,441.88)         | \$0.00              | \$0.00        | \$0.00        | (\$1,810,558.12)         | (\$2,000,000.00)      |
| 33-450-006                    | Water - Maple Street Mains         | \$221,594.15           | \$0.00              | \$0.00        | \$0.00        | (\$139,639.77)           | \$81,954.38           |
| 33-450-007                    | Water - Albertini Main Repairs     | \$0.00                 | \$0.00              | \$0.00        | \$0.00        | (\$7,200.00)             | (\$7,200.00)          |
| <b>Total Capital Projects</b> |                                    | <b>\$21,740,457.02</b> | <b>\$664,705.40</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>(\$14,447,118.43)</b> | <b>\$7,958,043.99</b> |

**Sorted by Function**

|                                      |                           | <u>Chapter 90 Capital Projects</u> |                     |               |               |                       |               |
|--------------------------------------|---------------------------|------------------------------------|---------------------|---------------|---------------|-----------------------|---------------|
| 30-422                               | Ch. 90                    | (\$65,748.57)                      | \$630,890.34        | \$0.00        | \$0.00        | (\$565,141.77)        | \$0.00        |
| 30-422-001                           | Ch. 90 - Complete Streets | (\$26,692.98)                      | \$33,815.06         | \$0.00        | \$0.00        | (\$7,122.08)          | \$0.00        |
| <b>Total Ch. 90 Capital Projects</b> |                           | <b>(\$92,441.55)</b>               | <b>\$664,705.40</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>(\$572,263.85)</b> | <b>\$0.00</b> |

|                                         |                                    | <u>Other General Government Capital Projects</u> |               |               |               |                          |                       |
|-----------------------------------------|------------------------------------|--------------------------------------------------|---------------|---------------|---------------|--------------------------|-----------------------|
| 31-192-003                              | Public Buildings Municipal Complex | \$21,800,746.30                                  | \$0.00        | \$0.00        | \$0.00        | (\$11,917,456.69)        | \$9,883,289.61        |
| 31-421-009                              | DPW Road/Bridge/Side Maint. FY17   | (\$189,441.88)                                   | \$0.00        | \$0.00        | \$0.00        | (\$1,810,558.12)         | (\$2,000,000.00)      |
| <b>Total Other Gen. Gov't Cap Proj.</b> |                                    | <b>\$21,611,304.42</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>(\$13,728,014.81)</b> | <b>\$7,883,289.61</b> |

|                                     |                                | <u>Water Enterprise Capital Projects</u> |               |               |               |                       |                    |
|-------------------------------------|--------------------------------|------------------------------------------|---------------|---------------|---------------|-----------------------|--------------------|
| 33-450-006                          | Water - Maple Street Mains     | \$221,594.15                             | \$0.00        | \$0.00        | \$0.00        | (\$139,639.77)        | \$81,954.38        |
| 33-450-007                          | Water - Albertini Main Repairs | \$0.00                                   | \$0.00        | \$0.00        | \$0.00        | (\$7,200.00)          | (\$7,200.00)       |
| <b>Total Water Capital Projects</b> |                                | <b>\$221,594.15</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>(\$146,839.77)</b> | <b>\$74,754.38</b> |

|                               |  |                        |                     |               |               |                          |                       |
|-------------------------------|--|------------------------|---------------------|---------------|---------------|--------------------------|-----------------------|
| <b>Total Capital Projects</b> |  | <b>\$21,740,457.02</b> | <b>\$664,705.40</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>(\$14,447,118.43)</b> | <b>\$7,958,043.99</b> |
|-------------------------------|--|------------------------|---------------------|---------------|---------------|--------------------------|-----------------------|

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES**  
**ALL ENTERPRISE FUNDS**  
**FISCAL YEAR 2018**

|                                                                         | <b>Sewer<br/>Enterprise<br/>Fund</b> | <b>Water<br/>Enterprise<br/>Fund</b> | <b>Airport<br/>Enterprise<br/>Fund</b> | <b>Parking<br/>Enterprise<br/>Fund</b> | <b>Totals<br/>(Memo<br/>Only)</b> |
|-------------------------------------------------------------------------|--------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|-----------------------------------|
| <b>Revenues:</b>                                                        |                                      |                                      |                                        |                                        |                                   |
| Charges for Services                                                    | \$5,379,773.37                       | \$4,762,087.60                       | \$92,826.01                            | \$381,903.17                           | \$10,616,590.15                   |
| Rentals & Leases                                                        | \$0.00                               | \$8,614.19                           | \$50,312.24                            | \$0.00                                 | \$58,926.43                       |
| Fines & Forfeitures                                                     | (\$20,232.16)                        | (\$2,900.25)                         | \$0.00                                 | \$89,893.50                            | \$66,761.09                       |
| Investment Income                                                       | \$21,029.05                          | \$2,286.06                           | \$340.16                               | \$3,501.27                             | \$27,156.54                       |
| Departmental and Other                                                  | \$10,006.70                          | \$11,235.08                          | \$10,912.20                            | \$0.00                                 | \$32,153.98                       |
| <b>Total Revenues</b>                                                   | <b>\$5,390,576.96</b>                | <b>\$4,781,322.68</b>                | <b>\$154,390.61</b>                    | <b>\$475,297.94</b>                    | <b>\$10,801,588.19</b>            |
| <b>Public Works Function Expenditures:</b>                              |                                      |                                      |                                        |                                        |                                   |
| Personal Services                                                       | \$1,061,994.59                       | \$1,156,386.67                       | \$1,089.33                             | \$114,457.26                           | \$2,333,927.85                    |
| Other Expenses                                                          | \$173,726.54                         | \$1,003,291.45                       | \$139,425.00                           | \$215,989.09                           | \$1,532,432.08                    |
| Capital Outlay                                                          | \$4,455.51                           | \$233,435.08                         | \$8,549.22                             | \$0.00                                 | \$246,439.81                      |
| Debt Service                                                            | \$254,840.05                         | \$1,854,101.10                       | \$0.00                                 | \$0.00                                 | \$2,108,941.15                    |
| Employee Benefits                                                       | \$383,049.06                         | \$442,448.83                         | \$0.00                                 | \$30,298.74                            | \$855,796.63                      |
| Articles & Other                                                        | \$2,975,947.35                       | \$319,583.80                         | \$19,042.01                            | \$44,330.76                            | \$3,358,903.92                    |
| <b>Total Expenditures</b>                                               | <b>\$4,854,013.10</b>                | <b>\$5,009,246.93</b>                | <b>\$168,105.56</b>                    | <b>\$405,075.85</b>                    | <b>\$10,436,441.44</b>            |
| Revenues over (under) Expenditures:                                     | \$536,563.86                         | (\$227,924.25)                       | (\$13,714.95)                          | \$70,222.09                            | \$365,146.75                      |
| <b>Other Financing Sources (Uses):</b>                                  |                                      |                                      |                                        |                                        |                                   |
| Transfers In:                                                           | \$0.00                               | \$4,920.00                           | \$0.00                                 | \$0.00                                 | \$4,920.00                        |
| Transfers Out:                                                          | (\$307,057.00)                       | (\$334,362.00)                       | (\$2,251.00)                           | (\$190,299.00)                         | (\$833,969.00)                    |
| Revenues and Other Sources Over<br>(Under) Expenditures and Other Uses: | \$229,506.86                         | (\$557,366.25)                       | (\$15,965.95)                          | (\$120,076.91)                         | (\$463,902.25)                    |
| Fund Equities at Beginning of Year:                                     | \$3,787,631.23                       | \$1,197,500.81                       | \$48,694.05                            | \$682,108.42                           | \$5,715,934.51                    |
| Fund Equities at End of Year:                                           | \$4,017,138.09                       | \$640,134.56                         | \$32,728.10                            | \$562,031.51                           | \$5,252,032.26                    |

**Unaudited Financial Statements**

**TOWN OF MANSFIELD FY17-FY18 SEWER FUND REVENUE COMPARISONS**

| <b>Sewer Fund Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY17<br/>ACTUAL<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Year to Year<br/>Difference<br/>(\$)</b> | <b>Yr to Yr<br/>Difference<br/>(%)</b> |
|----------------------------------------|--------------------------------------|------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|
| Interest on Sewer Charges              | \$10,000.00                          | \$16,839.26                        | (\$20,274.13)                      | (\$37,113.39)                               | -220.40%                               |
| Penalties/Int. Betterments/Liens       | \$135.00                             | \$114.29                           | \$41.97                            | (\$72.32)                                   | -63.28%                                |
| User Charges                           | \$3,389,645.00                       | \$3,603,183.04                     | \$3,408,584.31                     | (\$194,598.73)                              | -5.40%                                 |
| User Charges - Easton                  | \$150,000.00                         | \$111,260.95                       | \$200,131.87                       | \$88,870.92                                 | 79.88%                                 |
| User Charges - Foxborough              | \$0.00                               | \$0.00                             | \$75,444.47                        | \$75,444.47                                 | 0.00%                                  |
| Industrial Pre-treatment               | \$0.00                               | \$0.00                             | \$2,030.70                         | \$2,030.70                                  | 0.00%                                  |
| Jobbing                                | \$0.00                               | \$3,832.00                         | \$3,476.00                         | (\$356.00)                                  | -9.29%                                 |
| New Services                           | \$30,000.00                          | \$73,972.00                        | \$121,954.00                       | \$47,982.00                                 | 64.87%                                 |
| Utility Liens                          | \$1,300.00                           | \$1,050.99                         | \$2,338.12                         | \$1,287.13                                  | 122.47%                                |
| Installer's License                    | \$0.00                               | \$3,750.00                         | \$4,500.00                         | \$750.00                                    | 20.00%                                 |
| Betterments Current Year               | \$24,000.00                          | \$28,102.32                        | \$25,735.05                        | (\$2,367.27)                                | -8.42%                                 |
| Betterments Not Yet Due                | \$28,815.00                          | \$3,655.98                         | \$37,093.63                        | \$33,437.65                                 | 914.60%                                |
| Earnings on Investment                 | \$4,500.00                           | \$9,967.36                         | \$21,029.05                        | \$11,061.69                                 | 110.98%                                |
| Miscellaneous                          | \$0.00                               | \$25.00                            | \$47,015.52                        | \$46,990.52                                 | 187962.08%                             |
| Use of Retained Earnings               | \$0.00                               | \$100,000.00                       | \$0.00                             | (\$100,000.00)                              | -100.00%                               |
| MFN Annual Payment Transfer In         | \$1,580,110.00                       | \$1,484,137.00                     | \$1,490,291.40                     | \$6,154.40                                  | 0.41%                                  |
| <b>Sewer Revenue Totals</b>            | <b>\$5,218,505.00</b>                | <b>\$5,439,890.19</b>              | <b>\$5,419,391.96</b>              | <b>(\$20,498.23)</b>                        | <b>-0.38%</b>                          |

| <b>Sewer Fund Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Over/Under<br/>Budget<br/>(\$)</b> | <b>Over/Under<br/>Budget<br/>(%)</b> |
|----------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|--------------------------------------|
| User Charges                           | \$3,581,080.00                       | \$3,793,727.31                     | \$212,647.31                          | 5.94%                                |
| Other Departmental Revenue             | \$1,632,925.00                       | \$1,604,635.60                     | (\$28,289.40)                         | -1.73%                               |
| Investment Income                      | \$4,500.00                           | \$21,029.05                        | \$16,529.05                           | 367.31%                              |
| Other Enterprise Available Funds       | \$0.00                               | \$0.00                             | \$0.00                                | 0.00%                                |
| <b>Total Sewer Revenue</b>             | <b>\$5,218,505.00</b>                | <b>\$5,419,391.96</b>              | <b>\$200,886.96</b>                   | <b>3.85%</b>                         |

Unaudited Financial Statements



**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
SEWER ENTERPRISE FUND  
FISCAL YEAR 2018**

| <u>Account</u>                            | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>       | <u>Encumbered<br/>on 6/30/2018</u> |
|-------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------------------|
| Sewer - Personal Services                 | \$0.00                          | \$1,102,768.00             | \$1,102,768.00          | \$0.00                   | (\$1,061,994.59)            | \$40,773.41                | \$40,773.41         | \$0.00                             |
| Sewer - Other Expenses                    | \$5,580.00                      | \$182,980.00               | \$187,980.00            | \$0.00                   | (\$173,556.63)              | \$14,423.37                | \$14,423.37         | \$0.00                             |
| Sewer - Reserve Fund                      | \$0.00                          | \$53,000.00                | \$48,000.00             | \$0.00                   | \$0.00                      | \$48,000.00                | \$48,000.00         | \$0.00                             |
| Sewer - Employee Benefits                 | \$1,000.00                      | \$434,678.00               | \$434,678.00            | \$0.00                   | (\$383,049.06)              | \$51,628.94                | \$49,128.94         | \$2,500.00                         |
| Sewer - Capital Outlay                    | \$0.00                          | \$50,000.00                | \$50,000.00             | \$0.00                   | (\$4,455.51)                | \$45,544.49                | \$45,544.49         | \$0.00                             |
| Sewer - Debt Principal & Interest         | \$0.00                          | \$264,374.00               | \$264,374.00            | \$0.00                   | (\$254,840.05)              | \$9,533.95                 | \$9,533.95          | \$0.00                             |
| Sewer - Unpaid Bills                      | \$0.00                          | \$0.00                     | \$169.91                | \$0.00                   | (\$169.91)                  | \$0.00                     | \$0.00              | \$0.00                             |
| Sewer - Indirect Costs                    | \$0.00                          | \$222,057.00               | \$222,057.00            | (\$222,057.00)           | \$0.00                      | \$0.00                     | \$0.00              | \$0.00                             |
| Sewer - OPEB Unfunded Liability           | \$0.00                          | \$85,000.00                | \$85,000.00             | (\$85,000.00)            | \$0.00                      | \$0.00                     | \$0.00              | \$0.00                             |
| Sewer - Intergovernmental Assessments     | \$0.00                          | \$2,830,228.00             | \$2,830,228.00          | \$0.00                   | (\$2,830,228.00)            | \$0.00                     | \$0.00              | \$0.00                             |
| <b>Total Appropriations</b>               | <b>\$6,580.00</b>               | <b>\$5,225,085.00</b>      | <b>\$5,225,254.91</b>   | <b>(\$307,057.00)</b>    | <b>(\$4,708,293.75)</b>     | <b>\$209,904.16</b>        | <b>\$207,404.16</b> | <b>\$2,500.00</b>                  |
| Sewer - I&I Removal A#12 5/15             | \$8,380.52                      | \$8,380.52                 | \$8,380.52              | \$0.00                   | (\$8,380.52)                | \$0.00                     | \$0.00              | \$0.00                             |
| Sewer - Collection Sys. A#13 M7 ATM 5/17  | \$0.00                          | \$120,000.00               | \$120,000.00            | \$0.00                   | (\$81,638.83)               | \$38,361.17                | \$0.00              | \$38,361.17                        |
| Sewer - Jet Trailer Mounted A#13 ATM 5/17 | \$0.00                          | \$56,000.00                | \$56,000.00             | \$0.00                   | (\$55,700.00)               | \$300.00                   | \$300.00            | \$0.00                             |
| <b>Total Articles</b>                     | <b>\$8,380.52</b>               | <b>\$184,380.52</b>        | <b>\$184,380.52</b>     | <b>\$0.00</b>            | <b>(\$145,719.35)</b>       | <b>\$38,661.17</b>         | <b>\$300.00</b>     | <b>\$38,361.17</b>                 |
| <b>Grand Totals</b>                       | <b>\$14,960.52</b>              | <b>\$5,409,465.52</b>      | <b>\$5,409,635.43</b>   | <b>(\$307,057.00)</b>    | <b>(\$4,854,013.10)</b>     | <b>\$248,565.33</b>        | <b>\$207,704.16</b> | <b>\$40,861.17</b>                 |

Unaudited Financial Statements

**TOWN OF MANSFIELD FY17-FY18 WATER FUND REVENUE COMPARISONS FINAL**

| <b>Water Fund Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY17<br/>ACTUAL<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Year to Year<br/>Difference<br/>(\$)</b> | <b>Yr to Yr<br/>Difference<br/>(%)</b> |
|----------------------------------------|--------------------------------------|------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|
| Interest on Water Charges              | \$20,000.00                          | \$24,206.14                        | (\$2,973.41)                       | (\$27,179.55)                               | -112.28%                               |
| Penalties/Int. Betterments/Liens       | \$1,646.00                           | \$109.26                           | \$73.16                            | (\$36.10)                                   | -33.04%                                |
| User Charges                           | \$4,416,000.00                       | \$4,728,286.96                     | \$4,281,284.75                     | (\$447,002.21)                              | -9.45%                                 |
| Jobbing                                | \$40,000.00                          | \$49,778.20                        | \$37,247.05                        | (\$12,531.15)                               | -25.17%                                |
| New Services                           | \$10,000.00                          | \$19,250.00                        | \$20,100.00                        | \$850.00                                    | 4.42%                                  |
| Sprinkler/Hydrant                      | \$270,000.00                         | \$247,965.43                       | \$293,760.91                       | \$45,795.48                                 | 18.47%                                 |
| Backflow                               | \$25,000.00                          | \$35,293.05                        | \$39,826.95                        | \$4,533.90                                  | 12.85%                                 |
| Water Capital Charges                  | \$50,000.00                          | \$106,430.00                       | \$87,350.00                        | (\$19,080.00)                               | -17.93%                                |
| Utility Liens                          | \$0.00                               | \$3,170.92                         | \$2,517.94                         | (\$652.98)                                  | -20.59%                                |
| Rentals & Leases                       | \$40,000.00                          | \$42,573.12                        | \$8,614.19                         | (\$33,958.93)                               | -79.77%                                |
| Installers License                     | \$0.00                               | \$3,625.00                         | \$3,375.00                         | (\$250.00)                                  | -6.90%                                 |
| Sale of Inventory                      | \$0.00                               | \$1,130.00                         | \$0.00                             | (\$1,130.00)                                | -100.00%                               |
| Miscellaneous                          | \$0.00                               | \$16,338.86                        | \$7,860.08                         | (\$8,478.78)                                | -51.89%                                |
| Investment Earnings                    | \$3,000.00                           | \$2,490.16                         | \$2,286.06                         | (\$204.10)                                  | -8.20%                                 |
| Transfer from GF - Debt                | \$4,920.00                           | \$5,160.00                         | \$4,920.00                         | (\$240.00)                                  | -4.65%                                 |
| Use of Retained Earnings               | \$260,000.00                         | \$210,000.00                       | \$260,000.00                       | \$50,000.00                                 | 23.81%                                 |
| <b>Water Revenue Totals</b>            | <b>\$5,140,566.00</b>                | <b>\$5,495,807.10</b>              | <b>\$5,046,242.68</b>              | <b>(\$449,564.42)</b>                       | <b>-8.18%</b>                          |

| <b>Water Fund Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Over/Under<br/>Budget<br/>(\$)</b> | <b>Over/Under<br/>Budget<br/>(%)</b> |
|----------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|--------------------------------------|
| User Charges                           | \$4,832,646.00                       | \$4,759,187.35                     | (\$73,458.65)                         | -1.52%                               |
| Other Departmental Revenue             | \$40,000.00                          | \$19,849.27                        | (\$20,150.73)                         | -50.38%                              |
| Investment Income                      | \$3,000.00                           | \$2,286.06                         | (\$713.94)                            | -23.80%                              |
| General Fund Transfers                 | \$4,920.00                           | \$4,920.00                         | \$0.00                                | 0.00%                                |
| Other Enterprise Available Funds       | \$260,000.00                         | \$260,000.00                       | \$0.00                                | 0.00%                                |
| <b>Total Water Revenue</b>             | <b>\$5,140,566.00</b>                | <b>\$5,046,242.68</b>              | <b>(\$94,323.32)</b>                  | <b>-1.83%</b>                        |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
WATER ENTERPRISE FUND  
FISCAL YEAR 2018**

| <u>Account</u>                             | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>       | <u>Encumbered<br/>on 6/30/2018</u> |
|--------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------------------|
| Water - Personal Services                  | \$0.00                          | \$1,156,436.00             | \$1,156,436.00          | \$0.00                   | (\$1,156,386.67)            | \$49.33                    | \$49.33             | \$0.00                             |
| Water - Other Expenses                     | \$7,885.00                      | \$1,033,185.00             | \$1,083,185.00          | \$0.00                   | (\$1,002,063.53)            | \$81,121.47                | \$70,284.97         | \$10,836.50                        |
| Water - Reserve Fund                       | \$0.00                          | \$52,000.00                | \$42,000.00             | \$0.00                   | \$0.00                      | \$42,000.00                | \$42,000.00         | \$0.00                             |
| Water - Employee Benefits                  | \$1,000.00                      | \$378,565.00               | \$448,565.00            |                          | (\$442,448.83)              | \$6,116.17                 | \$3,616.17          | \$2,500.00                         |
| Water - Capital Outlay                     | \$31,569.51                     | \$250,569.51               | \$250,569.51            | \$0.00                   | (\$233,435.08)              | \$17,134.43                | \$17,134.43         | \$0.00                             |
| Water - Debt Principal & Interest          | \$0.00                          | \$1,860,983.00             | \$1,860,983.00          | \$0.00                   | (\$1,849,181.10)            | \$11,801.90                | \$11,801.90         | \$0.00                             |
| Water - Excluded Debt Principal & Interest | \$0.00                          | \$4,920.00                 | \$4,920.00              | \$0.00                   | (\$4,920.00)                | \$0.00                     | \$0.00              | \$0.00                             |
| Water - Unpaid Bills                       | \$0.00                          | \$0.00                     | \$1,227.92              | \$0.00                   | (\$1,227.92)                | \$0.00                     | \$0.00              | \$0.00                             |
| Water - Indirect Costs                     | \$0.00                          | \$249,362.00               | \$249,362.00            | (\$249,362.00)           | \$0.00                      | \$0.00                     | \$0.00              | \$0.00                             |
| Water - OPEB Unfunded Liability            | \$0.00                          | \$85,000.00                | \$85,000.00             | (\$85,000.00)            | \$0.00                      | \$0.00                     | \$0.00              | \$0.00                             |
| <b>Total Appropriations</b>                | <b>\$40,454.51</b>              | <b>\$5,071,020.51</b>      | <b>\$5,182,248.43</b>   | <b>(\$334,362.00)</b>    | <b>(\$4,689,663.13)</b>     | <b>\$158,223.30</b>        | <b>\$144,886.80</b> | <b>\$13,336.50</b>                 |
| Water - Prescott Well Chlorinate A#12 5/14 | \$6,387.99                      | \$6,387.99                 | \$6,387.99              | \$0.00                   | (\$4,076.76)                | \$2,311.23                 | \$0.00              | \$2,311.23                         |
| Water - Walsh Well Media Filters A#11 5/16 | \$200,024.31                    | \$200,024.31               | \$200,024.31            | \$0.00                   | (\$183,878.83)              | \$16,145.48                | \$0.00              | \$16,145.48                        |
| Water - Water Main Replacement A#11 5/16   | \$62,220.62                     | \$62,220.62                | \$62,220.62             | \$0.00                   | \$0.00                      | \$62,220.62                | \$0.00              | \$62,220.62                        |
| Water - Radio SCADA Phase II A#13 5/17     | \$180,000.00                    | \$180,000.00               | \$180,000.00            | \$0.00                   | (\$52,760.05)               | \$127,239.95               | \$0.00              | \$127,239.95                       |
| Water - Foolish Hill Mix Sys A#13 (8) 5/17 | \$120,000.00                    | \$120,000.00               | \$120,000.00            | \$0.00                   | (\$19,999.00)               | \$100,001.00               | \$0.00              | \$100,001.00                       |
| Water - Prescott Wells Engineer A#13 5/17  | \$80,000.00                     | \$80,000.00                | \$80,000.00             | \$0.00                   | (\$58,149.16)               | \$21,850.84                | \$0.00              | \$21,850.84                        |
| Water - Meter & Reader Repair A#9 5/18     | \$0.00                          | \$0.00                     | \$110,000.00            | \$0.00                   | \$0.00                      | \$110,000.00               | \$0.00              | \$110,000.00                       |
| Water - Albertini Main Repair A#9 M10 5/18 | \$0.00                          | \$0.00                     | \$40,000.00             | \$0.00                   | (\$720.00)                  | \$39,280.00                | \$0.00              | \$39,280.00                        |
| <b>Total Articles</b>                      | <b>\$648,632.92</b>             | <b>\$648,632.92</b>        | <b>\$798,632.92</b>     | <b>\$0.00</b>            | <b>(\$319,583.80)</b>       | <b>\$479,049.12</b>        | <b>\$0.00</b>       | <b>\$479,049.12</b>                |
| <b>Grand Totals</b>                        | <b>\$689,087.43</b>             | <b>\$5,719,653.43</b>      | <b>\$5,980,881.35</b>   | <b>(\$334,362.00)</b>    | <b>(\$5,009,246.93)</b>     | <b>\$637,272.42</b>        | <b>\$144,886.80</b> | <b>\$492,385.62</b>                |

Unaudited Financial Statements

**TOWN OF MANSFIELD FY17-FY18 AIRPORT FUND REVENUE COMPARISONS**

| <b>Airport Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY17<br/>ACTUAL<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Year to Year<br/>Difference<br/>(\$)</b> | <b>Yr to Yr<br/>Difference<br/>(%)</b> |
|-------------------------------------|--------------------------------------|------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|
| Security Badge Fees                 | \$500.00                             | \$0.00                             | \$2,610.00                         | \$2,610.00                                  | 0.00%                                  |
| Banner Towing Fees                  | \$300.00                             | \$160.00                           | \$10.00                            | (\$150.00)                                  | -93.75%                                |
| Fuel Flow Fees                      | \$1,200.00                           | \$1,535.09                         | \$2,176.01                         | \$640.92                                    | 41.75%                                 |
| Robot Field Tests                   | \$0.00                               | \$0.00                             | \$3,000.00                         | \$3,000.00                                  | 0.00%                                  |
| Hangar/Tie-Down Fees                | \$90,240.00                          | \$105,227.50                       | \$85,030.00                        | (\$20,197.50)                               | 0.00%                                  |
| Flight School Lease                 | \$6,250.00                           | \$0.00                             | \$6,250.00                         | \$6,250.00                                  | 0.00%                                  |
| Casey Aviation Lease                | \$18,510.00                          | \$0.00                             | \$16,967.40                        | \$16,967.40                                 | 0.00%                                  |
| Q4 Mansfield Landing Lease          | \$0.00                               | \$0.00                             | \$10,596.46                        | \$10,596.46                                 | 0.00%                                  |
| Q4 Expansion Lease                  | \$30,855.00                          | \$0.00                             | \$16,498.38                        | \$16,498.38                                 | 0.00%                                  |
| Maintenance Lease                   | \$0.00                               | \$20,052.37                        | \$0.00                             | (\$20,052.37)                               | 0.00%                                  |
| Mansfield Landing Lease             | \$0.00                               | \$25,040.76                        | \$0.00                             | (\$25,040.76)                               | -100.00%                               |
| Miscellaneous                       | \$900.00                             | \$2,410.00                         | \$10,912.20                        | \$8,502.20                                  | 352.79%                                |
| Investment Earnings                 | \$0.00                               | \$250.76                           | \$340.16                           | \$89.40                                     | 35.65%                                 |
| Use of Retained Earnings            | \$5,000.00                           | \$11,344.00                        | \$5,000.00                         | (\$6,344.00)                                | -55.92%                                |
| <b>Airport Revenue Totals</b>       | <b>\$153,755.00</b>                  | <b>\$166,020.48</b>                | <b>\$159,390.61</b>                | <b>(\$6,629.87)</b>                         | <b>-3.99%</b>                          |

| <b>Airport Fund Revenue Account Name</b> | <b>FY18<br/>BUDGETED<br/>REVENUE</b> | <b>FY18<br/>ACTUAL<br/>REVENUE</b> | <b>Over/Under<br/>Budget<br/>(\$)</b> | <b>Over/Under<br/>Budget<br/>(%)</b> |
|------------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|--------------------------------------|
| User Charges                             | \$147,855.00                         | \$143,138.25                       | (\$4,716.75)                          | -3.19%                               |
| Investment Income                        | \$0.00                               | \$340.16                           | \$340.16                              | 0.00%                                |
| Other Enterprise Available Funds         | \$5,900.00                           | \$15,912.20                        | \$10,012.20                           | 169.70%                              |
| <b>Total Airport Revenue</b>             | <b>\$153,755.00</b>                  | <b>\$159,390.61</b>                | <b>\$5,635.61</b>                     | <b>3.67%</b>                         |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
AIRPORT ENTERPRISE FUND  
FISCAL YEAR 2018**

| <u>Account</u>                            | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u>      | <u>Encumbered<br/>on 6/30/18</u> |
|-------------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|--------------------|----------------------------------|
| Airport - Personal Services               | \$0.00                          | \$2,500.00                 | \$2,500.00              | \$0.00                   | (\$1,089.33)                | \$1,410.67                 | \$1,410.67         | \$0.00                           |
| Airport - Other Expenses                  | \$0.00                          | \$133,950.00               | \$138,950.00            | \$0.00                   | (\$138,950.00)              | \$0.00                     | \$0.00             | \$0.00                           |
| Airport - Reserve Fund                    | \$0.00                          | \$1,590.00                 | \$1,590.00              | \$0.00                   | \$0.00                      | \$1,590.00                 | \$1,590.00         | \$0.00                           |
| Airport - Capital Outlay                  | \$11,497.05                     | \$19,961.05                | \$19,961.05             | \$0.00                   | (\$8,549.22)                | \$11,411.83                | \$11,411.83        | \$0.00                           |
| Airport - Unpaid Bills                    | \$0.00                          | \$0.00                     | \$475.00                | \$0.00                   | (\$475.00)                  | \$0.00                     | \$0.00             | \$0.00                           |
| Airport - Indirect Costs                  | \$0.00                          | \$2,251.00                 | \$2,251.00              | (\$2,251.00)             | \$0.00                      | \$0.00                     | \$0.00             | \$0.00                           |
| <b><i>Total Appropriations</i></b>        | <b>\$11,497.05</b>              | <b>\$160,252.05</b>        | <b>\$165,727.05</b>     | <b>(\$2,251.00)</b>      | <b>(\$149,063.55)</b>       | <b>\$14,412.50</b>         | <b>\$14,412.50</b> | <b>\$0.00</b>                    |
| Airport - Obstruction Removal A#11 5/14   | \$4,995.29                      | \$4,995.29                 | \$4,995.29              | \$0.00                   | (\$4,995.29)                | \$0.00                     | \$0.00             | \$0.00                           |
| Airport - Runway Environ Assess A#13 5/17 | \$0.00                          | \$10,000.00                | \$10,000.00             | \$0.00                   | (\$9,032.84)                | \$967.16                   | \$0.00             | \$967.16                         |
| Airport - Obstruct Remove Ph. IV A#9 5/18 | \$0.00                          | \$0.00                     | \$5,000.00              | \$0.00                   | \$0.00                      | \$5,000.00                 | \$0.00             | \$5,000.00                       |
| Airport - Fuel Pump Replace A#9 5/18      | \$0.00                          | \$0.00                     | \$4,500.00              |                          | (\$3,617.88)                | \$882.12                   | \$0.00             | \$882.12                         |
| Airport - Runway Lights Repair A#9 5/18   | \$0.00                          | \$0.00                     | \$1,400.00              |                          | (\$1,396.00)                | \$4.00                     | \$4.00             | \$0.00                           |
| Airport - Gate B Fencing A#9 5/18         | \$0.00                          | \$0.00                     | \$5,827.00              | \$0.00                   | \$0.00                      | \$5,827.00                 | \$0.00             | \$5,827.00                       |
| <b><i>Total Articles</i></b>              | <b>\$4,995.29</b>               | <b>\$14,995.29</b>         | <b>\$31,722.29</b>      | <b>\$0.00</b>            | <b>(\$19,042.01)</b>        | <b>\$12,680.28</b>         | <b>\$4.00</b>      | <b>\$12,676.28</b>               |
| <b><i>Grand Totals</i></b>                | <b>\$16,492.34</b>              | <b>\$175,247.34</b>        | <b>\$197,449.34</b>     | <b>(\$2,251.00)</b>      | <b>(\$168,105.56)</b>       | <b>\$27,092.78</b>         | <b>\$14,416.50</b> | <b>\$12,676.28</b>               |

Unaudited Financial Statements



**TOWN OF MANSFIELD FY17-FY18 PARKING FUND REVENUE COMPARISONS FINAL**

| Parking Revenue Account Name  | FY18                | FY17                | FY18                | Yr to Yr                        |
|-------------------------------|---------------------|---------------------|---------------------|---------------------------------|
|                               | BUDGETED<br>REVENUE | ACTUAL<br>REVENUE   | ACTUAL<br>REVENUE   | Difference<br>Difference<br>(%) |
| Commuter Parking              | \$425,000.00        | \$446,118.00        | \$375,550.00        | (\$70,568.00) -15.82%           |
| Public Safety Fee             | \$2,500.00          | \$4,366.22          | \$4,423.17          | \$56.95 1.30%                   |
| Parking Fines                 | \$59,000.00         | \$66,197.00         | \$89,893.50         | \$23,696.50 35.80%              |
| Stickers/Hanger Fees          | \$0.00              | \$0.00              | \$1,930.00          | \$1,930.00 0.00%                |
| Investment Earnings           | \$1,104.00          | \$2,275.69          | \$3,501.27          | \$1,225.58 53.86%               |
| Use of Retained Earnings      | \$131,000.00        | \$100,000.00        | \$131,000.00        | \$31,000.00 31.00%              |
| <b>Parking Revenue Totals</b> | <b>\$618,604.00</b> | <b>\$618,956.91</b> | <b>\$606,297.94</b> | <b>(\$12,658.97) -2.05%</b>     |

| Parking Fund Revenue Account Name | FY18                | FY18                | Over/Under           | Over/Under    |
|-----------------------------------|---------------------|---------------------|----------------------|---------------|
|                                   | BUDGETED<br>REVENUE | ACTUAL<br>REVENUE   | Budget<br>(\$)       | Budget<br>(%) |
| User Charges                      | \$425,000.00        | \$375,550.00        | (\$49,450.00)        | -11.64%       |
| Other Departmental Revenue        | \$61,500.00         | \$96,246.67         | \$34,746.67          | 56.50%        |
| Investment Income                 | \$1,104.00          | \$3,501.27          | \$2,397.27           | 217.14%       |
| Other Enterprise Available Funds  | \$131,000.00        | \$131,000.00        | \$0.00               | 0.00%         |
| <b>Total Parking Revenue</b>      | <b>\$618,604.00</b> | <b>\$606,297.94</b> | <b>(\$12,306.06)</b> | <b>-1.99%</b> |

Unaudited Financial Statements

TOWN OF MANSFIELD, MASSACHUSETTS  
APPROPRIATION/EXPENDITURE SCHEDULE  
PARKING ENTERPRISE FUND  
FISCAL YEAR 2018

| <u>Account</u>                          | <u>Encumbered<br/>on 7/1/17</u> | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Transfers<br/>Out</u> | <u>Expenditures<br/>Net</u> | <u>Budget<br/>Variance</u> | <u>Closed</u> | <u>Encumbered<br/>on 6/30/18</u> |
|-----------------------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------|----------------------------------|
| Parking - Personal Services             | \$0.00                          | \$113,704.00               | \$114,704.00            | \$0.00                   | (\$114,457.26)              | \$246.74                   | \$246.74      | \$0.00                           |
| Parking - Other Expenses                | \$0.00                          | \$282,343.00               | \$282,343.00            | \$0.00                   | (\$215,989.09)              | \$66,353.91                | \$65,999.91   | \$354.00                         |
| Parking - Reserve Fund                  | \$0.00                          | \$6,200.00                 | \$0.00                  | \$0.00                   | \$0.00                      | \$0.00                     | \$0.00        | \$0.00                           |
| Parking - Employee Benefits             | \$250.00                        | \$20,308.00                | \$31,508.00             | \$0.00                   | (\$30,298.74)               | \$1,209.26                 | \$459.26      | \$750.00                         |
| Parking - Indirect Costs                | \$0.00                          | \$20,012.00                | \$20,012.00             | (\$20,012.00)            | \$0.00                      | \$0.00                     | \$0.00        | \$0.00                           |
| Parking - OPEB Unfunded Liability       | \$0.00                          | \$3,000.00                 | \$3,000.00              | (\$3,000.00)             | \$0.00                      | \$0.00                     | \$0.00        | \$0.00                           |
| Parking - Transfers to General Fund     | \$0.00                          | \$167,287.00               | \$167,287.00            | (\$167,287.00)           | \$0.00                      | \$0.00                     | \$0.00        | \$0.00                           |
| <b>Total Appropriations</b>             | \$250.00                        | \$612,854.00               | \$618,854.00            | (\$190,299.00)           | (\$360,745.09)              | \$67,809.91                | \$66,705.91   | \$1,104.00                       |
| Parking - Parking Impvmts A#11 M9 5/16  | \$100,000.00                    | \$100,000.00               | \$100,000.00            | \$0.00                   | (\$44,330.76)               | \$55,669.24                | \$0.00        | \$55,669.24                      |
| Parking - Parking Impvmts A#11 M10 5/17 | \$0.00                          | \$100,000.00               | \$100,000.00            | \$0.00                   | \$0.00                      | \$100,000.00               | \$0.00        | \$100,000.00                     |
| <b>Total Articles</b>                   | \$100,000.00                    | \$200,000.00               | \$200,000.00            | \$0.00                   | (\$44,330.76)               | \$155,669.24               | \$0.00        | \$155,669.24                     |
| <b>Grand Totals</b>                     | \$100,250.00                    | \$812,854.00               | \$818,854.00            | (\$190,299.00)           | (\$405,075.85)              | \$223,479.15               | \$66,705.91   | \$156,773.24                     |

Unaudited Financial Statements

**TOWN OF MANSFIELD, MASSACHUSETTS  
REVENUE & EXPENDITURE SCHEDULE  
ALL NON-EXPENDABLE AND EXPENDABLE TRUST FUNDS  
FISCAL YEAR 2018**

| <b>Fund #</b>                      | <b>Non-Expendable Trusts Account</b> | <b>Beginning Bal. on 7/1/17</b> | <b>Revenue</b>      | <b>Transfers In</b> | <b>Transfers Out</b> | <b>Expenditures Net</b> | <b>Ending Bal. on 6/30/2018</b> |
|------------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|----------------------|-------------------------|---------------------------------|
| 82-122-001                         | Town Cemetery Lots                   | \$5,400.00                      | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$5,400.00                      |
| 82-122-002                         | Spring Brook Cemetery                | \$7,445.00                      | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$7,445.00                      |
| 82-122-003                         | Martin Shea Burial                   | \$200.00                        | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$200.00                        |
| 82-122-004                         | Williams School Fund I               | \$1,000.00                      | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$1,000.00                      |
| 82-122-005                         | Jacob Williams School                | \$9,480.33                      | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$9,480.33                      |
| 82-122-006                         | WWII Scholarships                    | \$107,528.86                    | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$107,528.86                    |
| 82-541-001                         | COA Trust                            | \$108,885.92                    | \$0.00              | \$0.00              | \$0.00               | \$0.00                  | \$108,885.92                    |
| <b>Non-Expendable Trust Totals</b> |                                      | <b>\$239,940.11</b>             | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>        | <b>\$0.00</b>           | <b>\$239,940.11</b>             |
| <b><u>Expendable Trusts</u></b>    |                                      |                                 |                     |                     |                      |                         |                                 |
| 83-122-001                         | Town Cemetery Lots                   | \$1,149.23                      | \$4.32              | \$0.00              | \$0.00               | \$0.00                  | \$1,153.55                      |
| 83-122-002                         | Spring Brook Cemetery                | \$2,622.46                      | \$5.03              | \$0.00              | \$0.00               | \$0.00                  | \$2,627.49                      |
| 83-122-003                         | Martin Shea Burial                   | \$47.72                         | \$0.12              | \$0.00              | \$0.00               | \$0.00                  | \$47.84                         |
| 83-122-004                         | Williams School Fund I               | \$3,337.81                      | \$2.17              | \$0.00              | \$0.00               | \$0.00                  | \$3,339.98                      |
| 83-122-005                         | Jacob Williams School                | \$5,303.62                      | \$3.92              | \$0.00              | \$0.00               | \$0.00                  | \$5,307.54                      |
| 83-122-006                         | WWII Scholarships                    | \$108.82                        | \$3,049.30          | \$0.00              | \$0.00               | (\$1,000.00)            | \$2,158.12                      |
| 83-122-007                         | Jacob Williams - Library             | \$5,019.98                      | \$3.34              | \$0.00              | \$0.00               | \$0.00                  | \$5,023.32                      |
| 83-122-008                         | Housing Support                      | \$532,034.48                    | \$9,833.88          | \$0.00              | \$0.00               | (\$79,300.48)           | \$462,567.88                    |
| 83-122-009                         | Stephen Keach Fund                   | \$760.73                        | \$0.35              | \$0.00              | \$0.00               | \$0.00                  | \$761.08                        |
| 83-122-010                         | George F. Woods                      | \$29,540.17                     | \$14.77             | \$0.00              | \$0.00               | \$0.00                  | \$29,554.94                     |
| 83-122-011                         | Pension Retirement Trust Reserve     | \$589,612.54                    | \$10,683.91         | \$0.00              | (\$60,000.00)        | \$0.00                  | \$540,296.45                    |
| 83-122-012                         | Louis & Patricia Silvi Scholarships  | \$173,028.86                    | \$3,256.04          | \$0.00              | \$0.00               | (\$3,000.00)            | \$173,284.90                    |
| 83-122-013                         | Gen. Fund OPEB Unfunded Liabs.       | \$2,448,536.10                  | \$125,853.02        | \$400,000.00        | \$0.00               | \$0.00                  | \$2,974,389.12                  |
| 83-122-014                         | Water Fund OPEB Unfunded Liabs.      | \$109,532.46                    | \$5,878.36          | \$85,000.00         | \$0.00               | \$0.00                  | \$200,410.82                    |
| 83-122-015                         | Sewer Fund OPEB Unfunded Liabs.      | \$109,176.38                    | \$5,860.25          | \$85,000.00         | \$0.00               | \$0.00                  | \$200,036.63                    |
| 83-122-016                         | Parking OPEB Unfunded Liabs.         | \$2,687.75                      | \$147.63            | \$3,000.00          | \$0.00               | \$0.00                  | \$5,835.38                      |
| 83-123-001                         | Compensated Absences Reserve         | \$1,793.46                      | \$0.00              | \$202,920.00        | \$0.00               | (\$84,506.60)           | \$120,206.86                    |
| 83-171-001                         | ConCom Land Acquisition Trust        | \$159,176.92                    | \$1,034.65          | \$0.00              | \$0.00               | \$0.00                  | \$160,211.57                    |
| 83-230-001                         | Ambulance Trust                      | \$23,260.47                     | \$16.14             | \$0.00              | \$0.00               | \$0.00                  | \$23,276.61                     |
| 83-300-001                         | HS Scholarships                      | \$110,625.54                    | \$3,196.26          | \$0.00              | \$0.00               | (\$14,800.00)           | \$99,021.80                     |
| 83-541-001                         | COA Trust                            | \$154,815.66                    | \$7,882.30          | \$0.00              | \$0.00               | (\$119.98)              | \$162,577.98                    |
| 83-610-001                         | Library Trustees                     | \$4,996.21                      | \$0.00              | \$0.00              | \$0.00               | (\$700.00)              | \$4,296.21                      |
| 83-610-002                         | Library Investment                   | \$56,750.18                     | \$1,841.97          | \$0.00              | \$0.00               | \$0.00                  | \$58,592.15                     |
| <b>Expendable Trust Totals</b>     |                                      | <b>\$4,523,917.55</b>           | <b>\$178,567.73</b> | <b>\$775,920.00</b> | <b>(\$60,000.00)</b> | <b>(\$183,427.06)</b>   | <b>\$5,234,978.22</b>           |
| <b>Grand Total All Trust Funds</b> |                                      | <b>\$4,763,857.66</b>           | <b>\$178,567.73</b> | <b>\$775,920.00</b> | <b>(\$60,000.00)</b> | <b>(\$183,427.06)</b>   | <b>\$5,474,918.33</b>           |

Unaudited Financial Statements

**TOWN OF MANSFIELD FY18 LIST OF OUTSTANDING INDEBTEDNESS  
SORTED BY FUND**

| Acct #                              | DEBT SERVICE - PRINCIPAL ACCT NAME               | Beg. Bal.<br>7/1/2017  | FY18 New Debt<br>Principal Incurred | MCWT Subsidy<br>Principal Paid | FY18 Debt<br>Principal Retired | FY18 Outstanding<br>Principal on Debt<br>6/30/2018 |
|-------------------------------------|--------------------------------------------------|------------------------|-------------------------------------|--------------------------------|--------------------------------|----------------------------------------------------|
| 591009                              | Muni Building 97 Adv Refund 9/1/05               | \$41,600.00            | \$0.00                              | \$0.00                         | (\$41,600.00)                  | \$0.00                                             |
| 591010                              | MWPAT 01-32 9/1/03                               | \$345,000.00           | \$0.00                              | (\$14,345.09)                  | (\$40,654.91)                  | \$290,000.00                                       |
| 591015                              | School 97 Adv Refund 9/1/05                      | \$268,300.00           | \$0.00                              | \$0.00                         | (\$268,300.00)                 | \$0.00                                             |
| 591016                              | School 00 Adv Refund 9/1/05                      | \$1,673,700.00         | \$0.00                              | \$0.00                         | (\$1,312,100.00)               | \$361,600.00                                       |
| 591053                              | Roads Art. #9 5/11                               | \$420,000.00           | \$0.00                              | \$0.00                         | (\$45,000.00)                  | \$375,000.00                                       |
| 591054                              | School Track Art. #10 5/11                       | \$165,000.00           | \$0.00                              | \$0.00                         | (\$20,000.00)                  | \$145,000.00                                       |
| 591055                              | Robinson Windows Art. #10 5/11                   | \$220,000.00           | \$0.00                              | \$0.00                         | (\$20,000.00)                  | \$200,000.00                                       |
| 591062                              | DPW Salt Shed Art. #9 5/11                       | \$5,000.00             | \$0.00                              | \$0.00                         | (\$5,000.00)                   | \$0.00                                             |
| 591065                              | Roads Art. #11 4/12                              | \$360,000.00           | \$0.00                              | \$0.00                         | (\$35,000.00)                  | \$325,000.00                                       |
| 591066                              | School Gym Wall Art. #12 4/12                    | \$360,000.00           | \$0.00                              | \$0.00                         | (\$35,000.00)                  | \$325,000.00                                       |
| 591067                              | Robinson Windows Art. #16 5/13                   | \$600,000.00           | \$0.00                              | \$0.00                         | (\$75,000.00)                  | \$525,000.00                                       |
| 591068                              | Road/Bridge Maint. A#16 5/13                     | \$520,000.00           | \$0.00                              | \$0.00                         | (\$65,000.00)                  | \$455,000.00                                       |
| 591069                              | Road/Bridge/Sidewalks A#12 5/14                  | \$1,600,000.00         | \$0.00                              | \$0.00                         | (\$200,000.00)                 | \$1,400,000.00                                     |
| 591070                              | Road/Bridge/Sidewalks A#12 5/15                  | \$1,800,000.00         | \$0.00                              | \$0.00                         | (\$200,000.00)                 | \$1,600,000.00                                     |
| 591071                              | East St Municipal Complex A#3 5/15               | \$27,800,000.00        | \$0.00                              | \$0.00                         | (\$680,000.00)                 | \$27,120,000.00                                    |
| 591072                              | Road/Bridge/Sidewalks A#11 5/16                  | \$2,000,000.00         | \$0.00                              | \$0.00                         | (\$140,000.00)                 | \$1,860,000.00                                     |
| Subtotal General Fund Debt          |                                                  | \$38,178,600.00        | \$0.00                              | (\$14,345.09)                  | (\$3,182,654.91)               | \$34,981,600.00                                    |
| 591102                              | MWPAT 98-102 8/25/04                             | \$125,000.00           | \$0.00                              | (\$11,644.77)                  | (\$28,355.23)                  | \$85,000.00                                        |
| 591104                              | MWPAT Sewer 01-37 12/14/06                       | \$221,749.32           | \$0.00                              | (\$4,643.57)                   | (\$25,669.94)                  | \$191,435.81                                       |
| 591105                              | Sewer #20 5/16/09                                | \$750,000.00           | \$0.00                              | \$0.00                         | (\$75,000.00)                  | \$675,000.00                                       |
| 591106                              | School St. Sewer 8/15/08                         | \$715,000.00           | \$0.00                              | \$0.00                         | (\$65,000.00)                  | \$650,000.00                                       |
| Subtotal Sewer Enterprise Fund Debt |                                                  | \$1,811,749.32         | \$0.00                              | (\$16,288.34)                  | (\$194,025.17)                 | \$1,601,435.81                                     |
| 591201                              | Water 00 Adv Refund 9/1/05 Ash Property          | \$210,900.00           | \$0.00                              | \$0.00                         | (\$72,700.00)                  | \$138,200.00                                       |
| 591203                              | Water 97 Adv Refund 9/1/05 Foolish Hill          | \$52,500.00            | \$0.00                              | \$0.00                         | (\$52,500.00)                  | \$0.00                                             |
| 591204                              | Water 00 Adv Refund 9/1/05 Ash Witch Pond        | \$122,100.00           | \$0.00                              | \$0.00                         | (\$41,200.00)                  | \$80,900.00                                        |
| 591205                              | Water 97 Adv Refund 9/1/05 Well Site Develop.    | \$28,600.00            | \$0.00                              | \$0.00                         | (\$28,600.00)                  | \$0.00                                             |
| 591206                              | Water 00 Adv Refund 9/1/05 Rte 106 Water Main    | \$76,300.00            | \$0.00                              | \$0.00                         | (\$25,700.00)                  | \$50,600.00                                        |
| 591208                              | FHA Refund 1982&1983 9/1/05                      | \$186,200.00           | \$0.00                              | \$0.00                         | (\$47,500.00)                  | \$138,700.00                                       |
| 591209                              | Land Acquisition 9/22/00                         | \$180,000.00           | \$0.00                              | \$0.00                         | (\$45,000.00)                  | \$135,000.00                                       |
| 591210                              | Water MWPAT 10/26/06 03-16                       | \$2,781,933.91         | \$0.00                              | \$0.00                         | (\$303,574.18)                 | \$2,478,359.73                                     |
| 591211                              | Water Mains 2007                                 | \$1,485,000.00         | \$0.00                              | \$0.00                         | (\$135,000.00)                 | \$1,350,000.00                                     |
| 591212                              | Water 97 Adv Refund 9/1/05 Well Site Acquisition | \$4,800.00             | \$0.00                              | \$0.00                         | (\$4,800.00)                   | \$0.00                                             |
| 591213                              | Water MWPAT DW10-05-A A#34 5/10                  | \$9,270,500.91         | \$0.00                              | \$0.00                         | (\$490,703.13)                 | \$8,779,797.78                                     |
| 591214                              | Water School Street Water A#19 5/08              | \$670,000.00           | \$0.00                              | \$0.00                         | (\$65,000.00)                  | \$605,000.00                                       |
| 591215                              | Water Maple St./Winter St. Water Mains A#12 5/14 | \$1,190,000.00         | \$0.00                              | \$0.00                         | (\$135,000.00)                 | \$1,055,000.00                                     |
| Subtotal Water Enterprise Fund Debt |                                                  | \$16,258,834.82        | \$0.00                              | \$0.00                         | (\$1,447,277.31)               | \$14,811,557.51                                    |
| <b>Total Long Term Debt</b>         |                                                  | <b>\$56,249,184.14</b> | <b>\$0.00</b>                       | <b>(\$30,633.43)</b>           | <b>(\$4,823,957.39)</b>        | <b>\$51,394,593.32</b>                             |

**TOWN OF MANSFIELD FY18 LIST OF AUTHORIZED BUT UNISSUED DEBT**

| Purpose                                | Date of Vote | Article No. | Original<br>Amt. Authorized | Unissued<br>on 6/30/2018 |
|----------------------------------------|--------------|-------------|-----------------------------|--------------------------|
| East St. Municipal Complex             | 5/19/2015    | 3           | \$35,000,000.00             | \$6,249,567.22           |
| Roads/Bridges/Sidewalks Repair/Replace | 5/2/2017     | 13          | \$2,000,000.00              | \$2,000,000.00           |
| High School Windows/Doors Repairs      | 5/2/2017     | 13          | \$1,300,000.00              | \$1,300,000.00           |
| Plymouth St. Fire Station Improvements | 5/15/2018    | 9           | \$660,000.00                | \$660,000.00             |
| Fire Engine                            | 5/15/2018    | 9           | \$660,000.00                | \$660,000.00             |
| Memorial Hall Improvements             | 5/15/2018    | 9           | \$360,000.00                | \$360,000.00             |
| Roads/Bridges/Sidewalks Repair/Replace | 5/15/2018    | 9           | \$3,400,000.00              | \$3,400,000.00           |
| Albertini Water Main Improvements      | 5/15/2018    | 9           | \$500,000.00                | \$500,000.00             |
| <b>Totals</b>                          |              |             | <b>\$43,880,000.00</b>      | <b>\$15,129,567.22</b>   |

**TOWN OF MANSFIELD FY18 LIST OF SHORT-TERM DEBT**

| Purpose                                | Date of Vote | Article No. | Original<br>Amt. Authorized | Outstanding<br>BAN 6/30/18 |
|----------------------------------------|--------------|-------------|-----------------------------|----------------------------|
| Roads/Bridges/Sidewalks Repair/Replace | 5/2/2017     | 13          | \$2,000,000.00              | \$2,000,000.00             |
| Albertini Water Main Improvements      | 5/15/2018    | 9           | \$500,000.00                | \$500,000.00               |
| <b>Totals</b>                          |              |             | <b>\$2,500,000.00</b>       | <b>\$2,500,000.00</b>      |

Unaudited Financial Statements

**RESULTS**  
**Town of Mansfield**  
**Annual Town Meeting**  
**April 10, 2018, Adj. to May 15, 2018 and May 22, 2018**

Due to a lack of quorum, motion was made to adjourn the meeting until May 15, 2018 at the Mansfield High School Auditorium, 250 East St., Mansfield, MA at 7:05 PM.

The second session of the April 10, 2018 Annual Town Meeting held on May 15, 2018 was called to order at 7:22PM by Moderator Robert H. H. Saquet when a quorum was declared. The total number of voters attending was 387.

Checkers for the evening were: Dororthy Ellsworth, Lorilee Fish, James Thibault, Geraldine Rumsis, Stephanie Motyl, Beverly DiGirolamo, Celeste Jones, and Mary McGrail.

Tellers for the evening were: Dwayne Bryant, 81 Elysse Rd.; kostas Loukis, 535 Bird Rd.; Paulina Martin, 99 Samoset Ave.; Jeanne Sauro, 19 Erick Rd.; John Southard, 15 Old Elm St. and Alex Rothchild, 11 Eugenia Dr.

Town Manager, Kevin J. Dumas led the Pledge of Allegiance.

Presentations: Recognized were first time attendants.

Motion was made by Moderator Saquet to have the following non-residents speak as necessary during the meeting:

Kevin J. Dumas, Town Manager; John F. Stanbrook, Finance Director; Lee Azinheira, DPW Director; Rick Alves, Assistant DPW Director/Engineer; Kurt Gaffney, Water Operations Manager; Neal Boldrighini, Fire Chief; Nancy Hinote, Assistant Assessor; Shaun Burke, Director of Planning & Development; Joseph Sollecito, Director, Mansfield Municipal Electric Department; Debra Suprenant, Council on Aging/Social Services Director; Michael Raymond, Veteran's Service Agent; Katelyn Gonyer, Conservation Agent; Robert Blackman, Building Inspector, Amy Donovan-Palmer, Health Agent; Jacqueline Boudreau, Treasurer/Collector; Paul DeRensis, Esq., Town Counsel; Edward Donoghue, Assistant Superintendent of Finance & Operations; Jim Bizarro, Controller, Rolf C. Hagen; Evelyn Blackmon, Human Resources Manager, Rolf C. Hagen; Randy Miller, CEO Miller Recycling; Lynn Tokarczyk, Government Incentives Consultant, Rolf C. Hagen.

**Article 1**

I move that the sum of Forty-Two Million Four Hundred Nineteen Thousand Seven Hundred Eighty-Three Dollars (\$42,419,783.00) be hereby appropriated from the funding sources listed below, to defray the expenses of the Municipal Town departments in the chart entitled **"These amounts are to be voted"** as shown below for the ensuing 12-month period beginning July 1, 2018:



Funding Sources:

Raise and Appropriate from the FY19 Tax Levy and other  
General Revenues from the Town: \$41,626,343.00

Wetlands Protection Receipts Reserved for Appropriation Fund: \$4,246.00

Pension Reserve Trust Fund (to be used to pay a portion of FY19  
General Fund's Bristol County Retirement Assessment): \$59,800.00

Water Enterprise Fund Operations Revenues: \$261,831.00

Sewer Enterprise Fund Operations Revenues: \$233,160.00

Electric Department Operations Revenues: \$36,802.00

Airport Enterprise Fund Operations Revenues: \$2,294.00

Parking Enterprise Fund Operations Revenues: \$195,307.00

**Total \$42,419,783.00**

|                                       |                                                          |                        |
|---------------------------------------|----------------------------------------------------------|------------------------|
| <b>These amounts are to be voted:</b> | <b>General Government:</b>                               | <b>\$3,849,601.00</b>  |
|                                       | <b>Public Safety:</b>                                    | <b>\$10,981,096.00</b> |
|                                       | <b>Town Expense-Education:</b>                           | <b>\$1,042,475.00</b>  |
|                                       | <b>Public Works:</b>                                     | <b>\$4,331,551.00</b>  |
|                                       | <b>Snow &amp; Ice:</b>                                   | <b>\$389,440.00</b>    |
|                                       | <b>Human Services:</b>                                   | <b>\$695,888.00</b>    |
|                                       | <b>Culture &amp; Recreation:</b>                         | <b>\$1,026,216.00</b>  |
|                                       | <b>Debt Service:</b>                                     | <b>\$3,440,196.00</b>  |
|                                       | <b>Unclassified (Insurance &amp; Employee Benefits):</b> | <b>\$16,663,320.00</b> |
|                                       | <b>Totals:</b>                                           | <b>\$42,419,783.00</b> |

| <b>No.</b> | <b>General Government</b> | <b>2018<br/>Budget</b> | <b>2019<br/>Proposed</b> | <b>Dollar<br/>Difference</b> | <b>Percent<br/>Difference</b> |
|------------|---------------------------|------------------------|--------------------------|------------------------------|-------------------------------|
|            | <b>Elected Officials</b>  |                        |                          |                              |                               |
| 1          | Town Moderator            | \$100.00               | \$100.00                 | \$0.00                       | 0.00%                         |
|            | <b>Total</b>              | \$100.00               | \$100.00                 | \$0.00                       | 0.00%                         |
|            | <b>Selectmen</b>          |                        |                          |                              |                               |
| 2          | Other Expenses            | \$86,200.00            | \$95,300.00              | \$9,100.00                   | 10.56%                        |
|            | <b>Total</b>              | \$86,200.00            | \$95,300.00              | \$9,100.00                   | 10.56%                        |
|            | <b>Town Manager</b>       |                        |                          |                              |                               |
| 3a         | Personal Services         | \$270,180.00           | \$268,979.00             | (\$1,201.00)                 | -0.44%                        |
| 3b         | Other Expenses            | \$118,800.00           | \$149,100.00             | \$30,300.00                  | 25.51%                        |
|            | <b>Total</b>              | \$388,980.00           | \$418,079.00             | \$29,099.00                  | 7.48%                         |

|            |                                                 |                    |                    |                          |                           |
|------------|-------------------------------------------------|--------------------|--------------------|--------------------------|---------------------------|
|            | <b>PEG Access &amp; Cable</b>                   |                    |                    |                          |                           |
|            | PEG Access & Cable                              | \$0.00             | \$275,000.00       | \$275,000.00             | 0.00%                     |
|            | <b>Total</b>                                    | \$0.00             | \$275,000.00       | \$275,000.00             | 0.00%                     |
|            | <b>Finance Committee</b>                        |                    |                    |                          |                           |
| 5a         | Other Expenses                                  | \$2,500.00         | \$2,000.00         | (\$500.00)               | -20.00%                   |
| 5b         | Reserve Fund                                    | \$375,000.00       | \$400,000.00       | \$25,000.00              | 6.67%                     |
|            | <b>Total</b>                                    | \$377,500.00       | \$402,000.00       | \$24,500.00              | 6.49%                     |
|            | <b>Finance-Treasurer/Collector</b>              |                    |                    |                          |                           |
| 6a         | Personal Services                               | \$336,668.00       | \$343,946.00       | \$7,278.00               | 2.16%                     |
| 6b         | Other Expenses                                  | \$100,000.00       | \$100,000.00       | \$0.00                   | 0.00%                     |
|            | <b>Total</b>                                    | \$436,668.00       | \$443,946.00       | \$7,278.00               | 1.67%                     |
|            | <b>Finance-Finance Director</b>                 |                    |                    |                          |                           |
| 7a         | Personal Services                               | \$269,631.00       | \$240,534.00       | (\$29,097.00)            | -10.79%                   |
| 7b         | Other Expenses                                  | \$39,684.00        | \$50,300.00        | \$10,616.00)             | 26.75%                    |
|            | <b>Total</b>                                    | \$309,315.00       | \$290,834.00       | (\$18,481.00)            | -5.97%                    |
|            | <b>Finance - Assessors</b>                      |                    |                    |                          |                           |
| 8a         | Personal Services                               | \$134,156.00       | \$140,577.00       | \$6,421.00               | 4.79%                     |
| 8b         | Other Expenses                                  | \$38,480.00        | \$36,950.00        | (\$1,530.00)             | -3.98%                    |
|            | <b>Total</b>                                    | \$172,636.00       | \$177,527.00       | \$4,891.00               | 2.83%                     |
|            | <b>Personnel</b>                                |                    |                    |                          |                           |
| 9a         | Personal Services                               | \$45,270.00        | \$37,577.00        | (\$7,693.00)             | -16.99%                   |
| 9b         | Other Expenses                                  | \$29,250.00        | \$26,950.00        | (\$2,300.00)             | -7.86%                    |
|            | <b>Total</b>                                    | \$74,520.00        | \$64,527.00        | (\$9,993.00)             | -13.41%                   |
| <b>No.</b> | <b>General Government</b>                       | <b>2018 Budget</b> | <b>2019 Budget</b> | <b>Dollar Difference</b> | <b>Percent Difference</b> |
|            | <b>Finance - Management Information Systems</b> |                    |                    |                          |                           |
| 10a        | Personal Services                               | \$272,963.00       | \$284,506.00       | \$11,543.00              | 4.23%                     |
| 10b        | Other Expenses                                  | \$292,206.00       | \$310,168.00       | \$17,962.00              | 6.15%                     |
| 10c        | Capital Outlay                                  | \$12,700.00        | \$20,809.00        | \$8,109.00               | 63.85%                    |
|            | <b>Total</b>                                    | \$577,869.00       | \$615,483.00       | \$37,614.00              | 6.51%                     |
|            | <b>Town Clerk</b>                               |                    |                    |                          |                           |
| 11a        | Personal Services                               | \$179,335.00       | \$185,810.00       | \$6,475.00               | 3.61%                     |
| 11b        | Other Expenses                                  | \$29,250.00        | \$56,818.00        | \$27,568.00              | 94.25%                    |
|            | <b>Total</b>                                    | \$208,585.00       | \$242,628.00       | \$34,043.00              | 16.32%                    |

|                                |                      |                        |                          |                              |                               |
|--------------------------------|----------------------|------------------------|--------------------------|------------------------------|-------------------------------|
| <b>Conservation</b>            |                      |                        |                          |                              |                               |
| 12a                            | Personal Services    | \$64,054.00            | \$65,476.00              | \$1,422.00                   | 2.22%                         |
| 12b                            | Other Expenses       | \$3,390.00             | \$3,390.00               | \$0.00                       | 0.00%                         |
|                                | <b>Total</b>         | \$67,444.00            | \$68,866.00              | \$1,422.00                   | 2.11%                         |
| <b>Planning Board</b>          |                      |                        |                          |                              |                               |
| 13a                            | Personal Services    | \$114,173.00           | \$117,670.00             | \$3,497.00                   | 3.06%                         |
| 13b                            | Other Expenses       | \$1,550.00             | \$2,450.00               | \$900.00                     | 58.06%                        |
|                                | <b>Total</b>         | \$115,723.00           | \$120,120.00             | \$4,397.00                   | 3.80%                         |
| <b>Zoning Board of Appeals</b> |                      |                        |                          |                              |                               |
| 14a                            | Personal Services    | \$1.00                 | \$1.00                   | \$0.00                       | 0.00%                         |
| 14b                            | Other Expenses       | \$400.00               | \$400.00                 | \$0.00                       | 0.00%                         |
|                                | <b>Total</b>         | \$401.00               | \$401.00                 | \$0.00                       | 0.00%                         |
| <b>Boards/Committees</b>       |                      |                        |                          |                              |                               |
| 15a                            | Personal Services    | \$9,900.00             | \$9,900.00               | \$0.00                       | 0.00%                         |
| 15b                            | Other Expenses       | \$5,600.00             | \$5,600.00               | \$0.00                       | 0.00%                         |
|                                | <b>Total</b>         | \$15,500.00            | \$15,500.00              | \$0.00                       | 0.00%                         |
| <b>Public Buildings</b>        |                      |                        |                          |                              |                               |
| 16a                            | Personal Services    | \$250,487.00           | \$257,745.00             | \$7,258.00                   | 2.90%                         |
| 16b                            | Other Expenses       | \$359,645.00           | \$361,545.00             | \$1,900.00                   | 0.53%                         |
| 16c                            | Capital Outlay       | \$117,000.00           | \$0.00                   | (\$117,000.00)               | -100.00%                      |
|                                | <b>Total</b>         | \$727,132.00           | \$619,290.00             | (\$107,842.00)               | -14.83%                       |
| <b>No.</b>                     | <b>Public Safety</b> | <b>2018<br/>Budget</b> | <b>2019<br/>Proposed</b> | <b>Dollar<br/>Difference</b> | <b>Percent<br/>Difference</b> |
| <b>Police</b>                  |                      |                        |                          |                              |                               |
| 17a                            | Personal Services    | \$4,035,562.00         | \$4,110,511.00           | \$74,949.00                  | 1.86%                         |
| 17b                            | Other Expenses       | \$572,999.00           | \$514,766.00             | (\$58,233.00)                | -10.16%                       |
| 17c                            | Capital Outlay       | \$205,897.00           | \$114,344.00             | (\$91,553.00)                | -44.47%                       |
|                                | <b>Total</b>         | \$4,814,458.00         | \$4,739,621.00           | (\$74,837.00)                | -1.55%                        |
| <b>Fire</b>                    |                      |                        |                          |                              |                               |
| 18a                            | Personal Services    | \$3,742,940.00         | \$4,412,063.00           | \$669,123.00                 | 17.88%                        |
| 18b                            | Other Expenses       | \$275,158.00           | \$157,062.00             | (\$118,096.00)               | -42.92%                       |
| 18c                            | Capital Outlay       | \$64,360.00            | \$6,410.00               | (\$57,950.00)                | -90.04%                       |
|                                | <b>Total</b>         | \$4,082,458.00         | \$4,575,535.00           | \$493,077.00                 | 12.08%                        |

|                                    |                                   |                     |                       |                       |                |
|------------------------------------|-----------------------------------|---------------------|-----------------------|-----------------------|----------------|
| <b>Emergency Medical Services</b>  |                                   |                     |                       |                       |                |
| 19a                                | Personal Services                 | \$523,746.00        | \$256,336.00          | (\$267,410.00)        | -51.06%        |
| 19b                                | Other Expenses                    | \$139,555.00        | \$115,100.00          | (\$24,455.00)         | -17.52%        |
| 19c                                | Capital Outlay                    | \$2,587.00          | \$2,587.00            | \$0.00                | 0.00%          |
| <b>Total</b>                       |                                   | <b>\$665,888.00</b> | <b>\$374,023.00</b>   | <b>(\$291,865.00)</b> | <b>-43.83%</b> |
| <b>Dispatchers</b>                 |                                   |                     |                       |                       |                |
| 20a                                | Personal Services                 | \$722,794.00        | \$784,152.00          | \$61,358.00           | 8.49%          |
| 20b                                | Other Expenses                    | \$27,420.00         | \$80,621.00           | \$53,201.00           | 194.02%        |
| 20c                                | Capital Outlay                    | \$3,000.00          | \$3,000.00            | \$0.00                | 0.00%          |
| <b>Total</b>                       |                                   | <b>\$753,214.00</b> | <b>\$867,773.00</b>   | <b>\$114,559.00</b>   | <b>15.21%</b>  |
| <b>Regulatory &amp; Inspection</b> |                                   |                     |                       |                       |                |
| 21a                                | Personal Services                 | \$344,499.00        | \$356,395.00          | \$11,896.00           | 3.45%          |
| 21b                                | Other Expenses                    | \$14,752.00         | \$12,751.00           | (\$2,001.00)          | -13.56%        |
| <b>Total</b>                       |                                   | <b>\$359,251.00</b> | <b>\$369,146.00</b>   | <b>\$9,895.00</b>     | <b>2.75%</b>   |
| <b>Emergency Management</b>        |                                   |                     |                       |                       |                |
| 22a                                | Personal Services                 | \$4,498.00          | \$4,498.00            | \$0.00                | 0.00%          |
| 22b                                | Other Expenses                    | \$48,000.00         | \$45,500.00           | (\$2,500.00)          | -5.21%         |
| 22c                                | Capital Outlay                    | \$5,000.00          | \$5,000.00            | \$0.00                | 0.00%          |
| <b>Total</b>                       |                                   | <b>\$57,498.00</b>  | <b>\$54,998.00</b>    | <b>(\$2,500.00)</b>   | <b>-4.35%</b>  |
| <b>Town Expense - Education</b>    |                                   |                     |                       |                       |                |
| 23a                                | Personal Services                 | \$53,000.00         | \$54,590.00           | \$1,590.00            | 3.00%          |
| 23b                                | SE Regional Voc. Tech. Assessment | \$814,639.00        | \$987,885.00          | \$173,246.00          | 21.27%         |
| <b>Total</b>                       |                                   | <b>\$867,639.00</b> | <b>\$1,042,475.00</b> | <b>\$174,836.00</b>   | <b>20.15%</b>  |

| <b>No.</b>                | <b>Public Works</b> | <b>2018<br/>Budget</b> | <b>2019<br/>Proposed</b> | <b>Dollar<br/>Difference</b> | <b>Percent<br/>Difference</b> |
|---------------------------|---------------------|------------------------|--------------------------|------------------------------|-------------------------------|
| <b>DPW Administration</b> |                     |                        |                          |                              |                               |
| 24a                       | Personal Services   | \$237,658.00           | \$239,107.00             | \$1,449.00                   | 0.61%                         |
| 24b                       | Other Expenses      | \$1,948,345.00         | \$1,982,115.00           | \$33,770.00                  | 1.73%                         |
| <b>Total</b>              |                     | <b>\$2,186,003.00</b>  | <b>\$2,221,222.00</b>    | <b>\$35,219.00</b>           | <b>1.61%</b>                  |
| <b>DPW - Highway</b>      |                     |                        |                          |                              |                               |
| 25a                       | Personal Services   | \$966,498.00           | \$810,646.00             | (\$155,852.00)               | -16.13%                       |
| 25b                       | Other Expenses      | \$932,834.00           | \$665,204.00             | (\$267,630.00)               | -28.69%                       |
| 25c                       | Capital Outlay      | \$20,500.00            | \$20,500.00              | \$0.00                       | 0.00%                         |
| <b>Total</b>              |                     | <b>\$1,919,832.00</b>  | <b>\$1,496,350.00</b>    | <b>(\$423,482.00)</b>        | <b>-22.06%</b>                |

|                                |                                    |                    |                      |                          |                           |
|--------------------------------|------------------------------------|--------------------|----------------------|--------------------------|---------------------------|
| <b>DPW - Snow &amp; Ice</b>    |                                    |                    |                      |                          |                           |
| 26                             | Personal Services & Other Expenses | \$389,440.00       | \$389,440.00         | \$0.00                   | 0.00%                     |
|                                | <b>Total</b>                       | \$389,440.00       | \$389,440.00         | \$0.00                   | 0.00%                     |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>DPW-Vehicle Maintenance</b> |                                    |                    |                      |                          |                           |
| 27a                            | Personal Services                  | \$0.00             | \$211,318.00         | \$211,318.00             | 0.00%                     |
| 27b                            | Other Expenses                     | \$0.00             | \$267,794.00         | \$267,794.00             | 0.00%                     |
|                                | <b>Total</b>                       | \$0.00             | \$479,112.00         | \$479,112.00             | 0.00%                     |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>DPW-Town Motor Fuel</b>     |                                    |                    |                      |                          |                           |
| 28                             | Other Expenses                     | \$0.00             | \$134,867.00         | \$134,867.00             | 0.00%                     |
|                                | <b>Total</b>                       | \$0.00             | \$134,867.00         | \$134,867.00             | 0.00%                     |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b><u>Human Services</u></b>   |                                    |                    |                      |                          |                           |
| <b>Health</b>                  |                                    |                    |                      |                          |                           |
| 29a                            | Personal Services                  | \$82,087.00        | \$86,306.00          | \$4,219.00               | 5.14%                     |
| 29b                            | Other Expenses                     | \$39,538.00        | \$31,222.00          | (\$8,316.00)             | -21.03%                   |
|                                | <b>Total</b>                       | \$121,625.00       | \$117,528.00         | (\$4,097.00)             | -3.37%                    |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>Right to Know</b>           |                                    |                    |                      |                          |                           |
| 30                             | Personal Services                  | \$3,000.00         | \$0.00               | (\$3,000.00)             | -100.00%                  |
|                                | <b>Total</b>                       | \$3,000.00         | \$0.00               | (\$3,000.00)             | -100.00%                  |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>Senior Citizens</b>         |                                    |                    |                      |                          |                           |
| 31a                            | Personal Services                  | \$328,304.00       | \$271,539.00         | (\$56,765.00)            | -17.29%                   |
| 31b                            | Other Expenses                     | \$53,384.00        | \$59,624.00          | \$6,240.00               | 11.69%                    |
|                                | <b>Total</b>                       | \$381,688.00       | \$331,163.00         | (\$50,525.00)            | -13.24%                   |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>No.</b>                     | <b>Human Services</b>              | <b>2018 Budget</b> | <b>2019 Proposed</b> | <b>Dollar Difference</b> | <b>Percent Difference</b> |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>Veterans</b>                |                                    |                    |                      |                          |                           |
| 32a                            | Personal Services                  | \$61,868.00        | \$66,705.00          | \$4,837.00               | 7.82%                     |
| 32b                            | Other Expenses                     | \$210,450.00       | \$161,050.00         | (\$49,400.00)            | -23.47%                   |
|                                | <b>Total</b>                       | \$272,318.00       | \$227,755.00         | (\$44,563.00)            | -16.36%                   |
| <hr/>                          |                                    |                    |                      |                          |                           |
| <b>Social Services</b>         |                                    |                    |                      |                          |                           |
| 33a                            | Personal Services                  | \$77,614.00        | \$17,757.00          | (\$59,857.00)            | -77.12%                   |



|                        |                                             |                        |                          |                              |                               |
|------------------------|---------------------------------------------|------------------------|--------------------------|------------------------------|-------------------------------|
| 33b                    | Other Expenses                              | \$935.00               | \$935.00                 | \$0.00                       | 0.00%                         |
|                        | <b>Total</b>                                | \$78,549.00            | \$18,692.00              | (\$59,857.00)                | -76.20%                       |
|                        | <b>Municipal Building Committee</b>         |                        |                          |                              |                               |
| 34                     | Other Expenses                              | \$750.00               | \$750.00                 | \$0.00                       | 0.00%                         |
|                        | <b>Total</b>                                | \$750.00               | \$750.00                 | \$0.00                       | 0.00%                         |
|                        | <b><u>Culture &amp; Recreation</u></b>      |                        |                          |                              |                               |
|                        | <b>Library</b>                              |                        |                          |                              |                               |
| 35a                    | Personal Services                           | \$635,368.00           | \$609,084.00             | (\$26,284.00)                | -4.14%                        |
| 35b                    | Other Expenses                              | \$273,567.00           | \$302,961.00             | \$29,394.00                  | 10.74%                        |
|                        | <b>Total</b>                                | \$908,935.00           | \$912,045.00             | \$3,110.00                   | 0.34%                         |
|                        | <b>Parks &amp; Recreation</b>               |                        |                          |                              |                               |
| 36a                    | Personal Services                           | \$84,982.00            | \$86,021.00              | \$1,039.00                   | 1.22%                         |
| 36b                    | Other Expenses                              | \$19,900.00            | \$21,450.00              | \$1,550.00                   | 7.79%                         |
|                        | <b>Total</b>                                | \$104,882.00           | \$107,471.00             | \$2,589.00                   | 2.47%                         |
|                        | <b>Historical Commission</b>                |                        |                          |                              |                               |
| 37                     | Other Expenses                              | \$1,300.00             | \$1,300.00               | \$0.00                       | 0.00%                         |
|                        | <b>Total</b>                                | \$1,300.00             | \$1,300.00               | \$0.00                       | 0.00%                         |
|                        | <b>Arts Cultural Council</b>                |                        |                          |                              |                               |
| 38                     | Other Expenses                              | \$2,750.00             | \$5,400.00               | \$2,650.00                   | 96.36%                        |
|                        | <b>Total</b>                                | \$2,750.00             | \$5,400.00               | \$2,650.00                   | 96.36%                        |
|                        | <b><u>Debt Service</u></b>                  |                        |                          |                              |                               |
| 39                     | Debt                                        | \$4,674,895.00         | \$3,440,196.00           | (\$1,234,699.00)             | -26.41%                       |
|                        | <b>Total</b>                                | \$4,674,895.00         | \$3,440,196.00           | (\$1,234,699.00)             | -26.41%                       |
| <b>No.</b>             | <b>Unclassified<br/><u>Unclassified</u></b> | <b>2018<br/>Budget</b> | <b>2019<br/>Proposed</b> | <b>Dollar<br/>Difference</b> | <b>Percent<br/>Difference</b> |
| 40                     | Miscellaneous                               | \$9,173.00             | \$0.00                   | (\$9,173.00)                 | -100.00%                      |
| 41                     | Town Insurance                              | \$953,600.00           | \$901,280.00             | (\$52,320.00)                | -5.49%                        |
| 42                     | Employee Benefits                           | \$14,940,256.00        | \$15,762,040.00          | \$821,784.00                 | 5.50%                         |
|                        | <b>Total</b>                                | \$15,903,029.00        | \$16,663,320.00          | \$769,464.00                 | 4.84%                         |
|                        |                                             |                        |                          |                              |                               |
| <b>Total Article 1</b> |                                             | <b>\$42,107,975.00</b> | <b>\$42,419,783.00</b>   | <b>\$311,808.00</b>          | <b>0.74%</b>                  |

## Article 2:

I move that Fifty Million Four Hundred Forty-Two Thousand Five Hundred Ninety-Nine Dollars (\$50,442,599.00) be hereby appropriated, to be expended by the Mansfield School Committee to defray the expenses of the Mansfield Public School System for the ensuing 12 month period beginning July 1, 2018, and to meet this appropriation, Fifty Million Four Hundred Forty-Two Thousand Five Hundred Ninety-Nine Dollars (\$50,442,599.00) be hereby raised and appropriated from the FY 2019 tax levy and other general revenues of the Town.

## PASSED BY UNANIMOUS SHOW OF HANDS

## Article 3:

I move that the income from sales of electricity to private customers or for electricity supplied to municipal buildings, together with receipts from jobbing accounts, be appropriated for the Municipal Electric Department, the whole to be expended by the Manager of the Municipal Electric Department under the direction and control of the Board of Selectmen acting as the Board of Light Commissioners, for expenses of the Department for FY 2019, as defined in Section 57 of Chapter 164 of the Mass. General Laws, and that, if said sum and said income shall exceed said expense for said year, such excess shall be transferred to the construction fund of said plant and appropriated and used for such additions thereto as may thereafter be authorized by the Board of Light Commissioners.

## PASSED BY UNANIMOUS SHOW OF HANDS

## Article 4 – Motion 1:

I move that the sum of Four Million Nine Hundred Twenty-Five Thousand Three Hundred Seventy-One Dollars (\$4,925,371.00) be hereby appropriated from Water Enterprise Fund Revenues, to be expended by the Town Manager with the approval of the Director of the Mansfield Department of Public Works on maintenance, operation, improvements, debt service and other costs related to the delivery of water to the Town of Mansfield's residents and businesses for the ensuing 12-month period beginning July 1, 2018 in the column entitled **2019 Proposed** as set forth below:

| Letter | Water Enterprise Fund Expenses | 2018 Budget           | 2019 Proposed         | Dollar Difference     | Percent Difference |
|--------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------------|
| a      | Personal Services              | \$1,156,436.00        | \$1,193,100.00        | \$36,664.00           | 3.17%              |
| b      | Other Expenses                 | \$1,025,300.00        | \$994,300.00          | (\$31,000.00)         | -3.02%             |
| c      | Reserve Fund                   | \$52,000.00           | \$52,000.00           | \$0.00                | 0.00%              |
| d      | Employee Benefits              | \$377,565.00          | \$398,097.00          | \$20,532.00           | 5.44%              |
| e      | Capital Outlay                 | \$219,000.00          | \$137,500.00          | (\$81,500.00)         | -37.21%            |
| f      | Debt                           | \$1,865,903.00        | \$1,761,043.00        | (\$104,860.00)        | -5.62%             |
| g      | Indirect Costs                 | \$249,362.00          | \$261,831.00          | \$12,469.00           | 5.00%              |
| h      | OPEB Trust Fund Transfer       | \$85,000.00           | \$127,500.00          | \$42,500.00           | 50.00%             |
|        | <b>Total</b>                   | <b>\$5,030,566.00</b> | <b>\$4,925,371.00</b> | <b>(\$105,195.00)</b> | <b>-2.09%</b>      |

## PASSED BY UNANIMOUS SHOW OF HANDS

#### Article 4 – Motion 2:

I move that the sum of Five Million Five Hundred Twenty-Eight Thousand Eight Hundred Ten Dollars (\$5,528,810.00) be hereby appropriated from Sewer Enterprise Fund Revenues and Two Hundred Fifty Thousand Dollars (\$250,000.00) be hereby appropriated from Sewer Enterprise Fund Retained Earnings, for a total amount to be appropriated of Five Million Seven Hundred Seventy-Eight Thousand Eight Hundred Ten Dollars (\$5,778,810.00) to be expended by the Town Manager with the approval of the Director of the Mansfield Department of Public Works on maintenance, operation, improvements, debt service and other costs related to the delivery of wastewater services to the Town of Mansfield, and pursuant to an Intermunicipal Agreement to the Towns of Mansfield, Norton, Foxborough, and any other Town with which the preceding Towns may contract, for the ensuing 12-month period beginning July 1, 2018 in the column entitled **2019 Proposed** as set forth below:

| <b>Letter</b> | <b>Sewer Enterprise Fund Expenses</b> | <b>2018 Budget</b>    | <b>2019 Proposed</b>  | <b>Dollar Difference</b> | <b>Percent Difference</b> |
|---------------|---------------------------------------|-----------------------|-----------------------|--------------------------|---------------------------|
| a             | Personal Services                     | \$1,102,768.00        | \$1,194,503.00        | \$91,735.00              | 8.32%                     |
| b             | Other Expenses                        | \$177,400.00          | \$177,900.00          | \$500.00                 | 0.28%                     |
| c             | Reserve Fund                          | \$53,000.00           | \$58,000.00           | \$5,000.00               | 9.43%                     |
| d             | Employee Benefits                     | \$433,678.00          | \$314,765.00          | (\$118,913.00)           | -27.42%                   |
| e             | Capital Outlay                        | \$50,000.00           | \$50,000.00           | \$0.00                   | 0.00%                     |
| f             | Debt                                  | \$264,374.00          | \$161,089.00          | (\$103,285.00)           | -39.07%                   |
| g             | Indirect Costs                        | \$222,057.00          | \$233,160.00          | \$11,103.00              | 5.00%                     |
| h             | OPEB Trust Fund Transfer              | \$85,000.00           | \$127,500.00          | \$42,500.00              | 50.00%                    |
| i             | Intergovernmental Assessments         | \$2,830,228.00        | \$3,461,893.00        | \$631,665.00             | 22.32%                    |
|               | <b>Total</b>                          | <b>\$5,218,505.00</b> | <b>\$5,778,810.00</b> | <b>\$560,305.00</b>      | <b>10.74%</b>             |

#### PASSED BY UNANIMOUS SHOW OF HANDS

#### Article 4 – Motion 3:

I move that the sum of One Hundred Fifty-Four Thousand Five Hundred Dollars (\$154,500.00) be hereby appropriated from Airport Enterprise Fund Revenues to be expended by the Mansfield Airport Commission to defray the expenses of the Airport Enterprise Fund for the ensuing 12-month period beginning July 1, 2018 in the column entitled **2019 Proposed** as set forth below:

| <b>Letter</b> | <b>Airport Enterprise Fund Expenses</b> | <b>2018 Budget</b>  | <b>2019 Proposed</b> | <b>Dollar Difference</b> | <b>Percent Difference</b> |
|---------------|-----------------------------------------|---------------------|----------------------|--------------------------|---------------------------|
| a             | Personal Services                       | \$2,500.00          | \$2,500.00           | \$0.00                   | 0.00%                     |
| b             | Other Expenses                          | \$133,950.00        | \$139,850.00         | \$5,900.00               | 4.40%                     |
| c             | Reserve Fund                            | \$1,590.00          | \$2,000.00           | \$410.00                 | 25.79%                    |
| d             | Capital Outlay                          | \$8,464.00          | \$7,856.00           | (\$608.00)               | -7.18%                    |
| e             | Indirect Costs                          | \$2,251.00          | \$2,294.00           | \$43.00                  | 1.91%                     |
|               | <b>Total</b>                            | <b>\$148,755.00</b> | <b>\$154,500.00</b>  | <b>\$5,745.00</b>        | <b>3.86%</b>              |

#### PASSED BY UNANIMOUS SHOW OF HANDS

#### Article 4 – Motion 4:

I move that the sum of Five Hundred Eighty-One Thousand Five Hundred Ten Dollars (\$581,510.00) be hereby appropriated from Parking Enterprise Fund Revenues and Twenty-Five Thousand Dollars (\$25,000.00) be hereby appropriated from Parking Enterprise Fund Retained Earnings, for a total amount to be appropriated of Six Hundred Six Thousand Five Hundred Ten Dollars (\$606,510.00) to be expended by the Town Manager with the approval of the Director of the Mansfield Department of Public Works on maintenance, operation, improvements, access and egress to parking lots and other costs related to the Town-owned Commuter Rail Parking Lots (as previously defined in Article 7 of the April 24, 2012 Annual Town Meeting) for the ensuing 12 month period beginning July 1, 2018 in the column entitled **2019 Proposed** as set forth below:

| Letter | Parking Enterprise Fund Expenses | 2018 Budget         | 2019 Proposed       | Dollar Difference   | Percent Difference |
|--------|----------------------------------|---------------------|---------------------|---------------------|--------------------|
| a      | Personal Services                | \$113,704.00        | \$117,439.00        | \$3,735.00          | 3.28%              |
| b      | Other Expenses                   | \$282,343.00        | \$253,363.00        | (\$28,980.00)       | -10.26%            |
| c      | Reserve Fund                     | \$6,200.00          | \$6,400.00          | \$200.00            | 3.23%              |
| d      | Employee Benefits                | \$20,058.00         | \$28,001.00         | \$7,943.00          | 39.60%             |
| e      | Indirect Costs                   | \$20,012.00         | \$23,838.00         | \$3,826.00          | 19.12%             |
| f      | OPEB Trust Fund Transfer         | \$3,000.00          | \$6,000.00          | \$3,000.00          | 100.00%            |
| g      | Transfers Out to General Fund    | \$167,287.00        | \$171,469.00        | \$4,182.00          | 2.50%              |
|        | <b>Total</b>                     | <b>\$612,604.00</b> | <b>\$606,510.00</b> | <b>(\$6,094.00)</b> | <b>-0.01%</b>      |

#### PASSED BY UNANIMOUS SHOW OF HANDS

#### Article 5:

I move that the sum of Seven Hundred Fifty-Three Thousand Six Hundred Seventy-Eight Dollars (\$753,678.00) be hereby transferred or appropriated from the funding sources listed below to increase and or decrease the appropriations for the Municipal Town departments as shown below for the present 2018 Fiscal Year beginning July, 1, 2017 as voted pursuant to Article 1 and/or Article 4 of the May 2, 2017 Annual Town Meeting:

#### Transferred Appropriations between FY18 Budgets:

| Fund    | Department                  | Source Budget Line Item | Destination Budget Line Item     | Transferred Amount |
|---------|-----------------------------|-------------------------|----------------------------------|--------------------|
| General | Finance Treasurer/Collector | Personal Services       | Town Manager – Personal Services | \$10,000.00        |
| General | Finance – Finance Director  | Personal Services       | Assessors - Personal Services    | \$3,500.00         |
| General | Finance – Finance Director  | Personal Services       | Town Clerk – Personal Services   | \$2,500.00         |
| General | Finance – Finance Director  | Personal Services       | Planning – Personal Services     | \$1,000.00         |

|                    |                            |                   |                                        |                     |
|--------------------|----------------------------|-------------------|----------------------------------------|---------------------|
| General            | Finance-Finance Director   | Personal Services | Board of Health – Personal Services    | \$100.00            |
| General            | Finance – Finance Director | Personal Services | Veterans – Personal Services           | \$2,500.00          |
| General            | Finance – Finance Director | Personal Services | Parks & Recreation – Personal Services | \$2,000.00          |
| General            | Personnel                  | Personal Services | Town Manager – Other Expenses          | \$25,000.00         |
| General            | Veterans                   | Other Expenses    | Town Manager – Other Expenses          | \$50,000.00         |
| General            | DPW – Highway              | Personal Services | DPW Administration – Personal Services | \$5,000.00          |
| General            | DPW – Highway              | Personal Services | DPW Highway – Other Expenses           | \$39,000.00         |
| General            | Senior Citizens            | Personal Services | Social Services – Personal Services    | \$7,000.00          |
| General            | Debt Service               | Debt              | Unclassified – Town Insurance          | \$95,000.00         |
| Parking Enterprise | Parking Enterprise         | Personal Services | Parking Enterprise – Employee Benefits | \$5,000.00          |
|                    |                            |                   | <b>Totals</b>                          | <b>\$247,600.00</b> |

#### **New Appropriations to FY18 Budgets:**

| <b>Fund</b>        | <b>Department</b>  | <b>Budget Line Item</b>            | <b>Amount</b>       |
|--------------------|--------------------|------------------------------------|---------------------|
| General            | Snow and Ice       | Personal Services & Other Expenses | \$385,078.00        |
| Water Enterprise   | Water Enterprise   | Other Expenses                     | \$50,000.00         |
| Water Enterprise   | Water Enterprise   | Employee Benefits                  | \$60,000.00         |
| Airport Enterprise | Airport Enterprise | Other Expenses                     | \$5,000.00          |
| Parking Enterprise | Parking Enterprise | Reserve Fund                       | \$6,000.00          |
|                    |                    | <b>Totals</b>                      | <b>\$506,078.00</b> |

#### **Funding Sources:**

|                                                                    |                     |
|--------------------------------------------------------------------|---------------------|
| Free Cash in the treasury of the Town (Undesignated Fund Balance): | \$385,078.00        |
| Water Enterprise Retained Earnings:                                | \$110,000.00        |
| Airport Enterprise Retained Earnings:                              | \$5,000.00          |
| Parking Enterprise Retained Earnings:                              | \$6,000.00          |
| <b>Totals</b>                                                      | <b>\$506,078.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 6:**

I move that the sum of Six Thousand Three Hundred Sixty-Eight Dollars and Fifty-Four Cents (\$6,368.54) be hereby transferred from the funding sources listed below, to pay the following unpaid prior year's bills as shown below:

**Previous Years' Unpaid Bills**

| <b>Department</b>      | <b>Vendor</b>                      | <b>Amount</b>     |
|------------------------|------------------------------------|-------------------|
| Personnel              | Sturdy Memorial Hospital           | \$109.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$595.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$595.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$170.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$255.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$255.00          |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$85.00           |
| DPW – Public Buildings | Tyco Simplex Grinnell              | \$425.00          |
| DPW – Public Buildings | Red Wing Shoe Company              | \$284.74          |
| DPW – Public Buildings | Red Wing Shoe Company              | \$116.99          |
| DPW – Public Buildings | Red Wing Shoe Company              | \$112.49          |
| DPW – Public Buildings | Red Wing Shoe Company              | \$212.49          |
| DPW - Highway          | Anthony Luciano                    | \$1,280.00        |
|                        | <b>Total General Fund</b>          | <b>\$4,495.71</b> |
|                        |                                    |                   |
| Sewer Enterprise       | The Blake Group                    | \$169.91          |
|                        | <b>Total Sewer Enterprise Fund</b> | <b>\$169.91</b>   |

|                    |                                          |                   |
|--------------------|------------------------------------------|-------------------|
| Water Enterprise   | Ewing Electrical Co. Inc.                | \$899.01          |
| Water Enterprise   | Ewing Electrical Co. Inc.                | \$194.00          |
| Water Enterprise   | Verizon                                  | \$134.91          |
|                    | <b>Total Water Enterprise Fund</b>       | <b>\$1,227.92</b> |
|                    |                                          |                   |
| Airport Enterprise | Deutsch, Williams, Brooks, Holland, P.C. | \$215.00          |
| Airport Enterprise | Deutsch, Williams, Brooks, Holland, P.C. | \$60.00           |
| Airport Enterprise | Deutsch, Williams, Brooks, Holland, P.C. | \$200.00          |
|                    | <b>Total Airport Enterprise Fund</b>     | <b>\$475.00</b>   |
|                    |                                          |                   |
|                    | <b>Total All Unpaid Bills</b>            | <b>\$6,368.54</b> |

**Funding Sources:**

|                                                                    |                   |
|--------------------------------------------------------------------|-------------------|
| Free Cash in the treasury of the Town (Undesignated Fund Balance): | \$4,495.71        |
| Sewer Enterprise Fund Retained Earnings:                           | \$169.91          |
| Water Enterprise Fund Retained Earnings:                           | \$1,227.92        |
| Airport Enterprise Fund Retained Earnings:                         | \$475.00          |
| <b>Totals</b>                                                      | <b>\$6,368.54</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**



## **Article 7:**

I move that no action be taken on the subject matter of Article 7.

## **Article 8:**

I move that no action be taken on the subject matter of Article 8.

## **Article 9 - Motion 1:**

I move that the sum of Seven Hundred Eighty-Five Thousand One Hundred Twenty-Seven Dollars (\$785,127.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield, including all costs incidental and related thereto:

| <b>Department</b>      | <b>Description</b>               | <b>Amount</b>       |
|------------------------|----------------------------------|---------------------|
| Town Manager           | Town Website Overhaul            | \$40,000.00         |
| Finance - Assessors    | Assessing Software Upgrade       | \$27,500.00         |
| Finance - MIS          | ESX Hosts Upgrades               | \$55,000.00         |
| Town Clerk             | Election Equipment Trailer       | \$12,677.00         |
| DPW - Public Buildings | Town Hall Chiller Replacement    | \$175,000.00        |
| DPW - Public Buildings | One Pickup Truck                 | \$40,000.00         |
| Police                 | Training Range Improvements      | \$40,000.00         |
| Police                 | Tahoe AWD Police Pursuit Vehicle | \$55,000.00         |
| Police                 | 15 TASERS                        | \$23,000.00         |
| Police                 | Forensic Software                | \$25,000.00         |
| Police                 | Town Radio System Upgrade        | \$60,000.00         |
| Fire                   | Non-Vehicular Equipment          | \$36,950.00         |
| DPW - Highway          | Route 106 Design and Oversight   | \$110,000.00        |
| DPW - Highway          | 19,500 lbs GVW Dump Truck        | \$85,000.00         |
|                        | <b>Totals</b>                    | <b>\$785,127.00</b> |

and to meet this appropriation, Seven Hundred Eighty-Five Thousand One Hundred Twenty-Seven Dollars (\$785,127.00) be transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance), the sums shown above being intended to be estimates of the individual items but the amount to be appropriated being the one line item in the total amount of Seven Hundred Eighty-Five Thousand One Hundred Twenty-Seven Dollars (\$785,127.00); and the Town Manager be authorized to distribute such funds in such a manner as may be needed to accomplish the list of items, provided however, that each item contained in the list set forth be undertaken and that any excess funds be available because one or more of the listed items cost less than was estimated and not because an item intended to be purchased is not so purchased.

## **PASSED BY UNANIMOUS SHOW OF HANDS**

## **Article 9 – Motion 2:**

I move that the sum of Nine Hundred Thirty-Five Thousand Dollars (\$935,000.00) be hereby appropriated to be spent by the Town Manager with the approval of the Mansfield School Committee for the following Capital Improvement projects for the Mansfield Public Schools

including all costs incidental and related thereto; the sums shown below are intended to be estimates of the individual items but the amount to be appropriated is the one line item in the total of Nine Hundred Thirty-Five Thousand Dollars (\$935,000.00); and further that the below appropriations be made available for expenditure immediately upon passage of this article:

| <b>Department</b> | <b>Description</b>                             | <b>Amount</b>       |
|-------------------|------------------------------------------------|---------------------|
| Schools           | Jordan/Jackson ES Generator                    | \$25,000.00         |
| Schools           | District-wide Sealcoating                      | \$80,000.00         |
| Schools           | Qualters MS Chair Lifts                        | \$50,000.00         |
| Schools           | Plow Truck Replacement                         | \$45,000.00         |
| Schools           | District-wide Special Education Mini-bus       | \$70,000.00         |
| Schools           | District-wide Technology                       | \$280,000.00        |
| Schools           | Jordan/Jackson ES and Robinson ES<br>Re-paving | \$285,000.00        |
| Schools           | Mansfield HS Bleachers                         | \$100,000.00        |
|                   | <b>Totals</b>                                  | <b>\$935,000.00</b> |

and to meet this appropriation, the Town transfer from Free Cash in the treasury of the Town (Undesignated Fund Balance) the sum of Nine Hundred Thirty-Five Thousand Dollars (\$935,000.00).

#### **PASSED BY UNANIMOUS SHOW OF HANDS**

##### **Article 9 - Motion 3:**

I move that the sum of Six Hundred Sixty Thousand Dollars (\$660,000.00) be hereby appropriated, to be spent by the Town Manager, for building improvements and renovations to the Plymouth Street Fire Station and other site improvements including the payment of all costs incidental and related thereto; and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow Six Hundred Sixty Thousand Dollars (\$660,000.00), under and pursuant to G. L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

#### **PASSED BY UNANIMOUS SHOW OF HANDS**

##### **Article 9 - Motion 4:**

I move that the sum of Six Hundred Sixty Thousand Dollars (\$660,000.00) be hereby appropriated, to be spent by the Town Manager, to purchase a new Fire Engine, including the payment of all costs incidental and related thereto; and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow Six Hundred Sixty Thousand Dollars (\$660,000.00), under and pursuant to G. L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the

payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 - Motion 5:**

I move that the sum of Three Hundred Sixty Thousand Dollars (\$360,000.00) be hereby appropriated, to be spent by the Town Manager, for building improvements and renovations to Memorial Hall and other site improvements including the payment of all costs incidental and related thereto; and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow Three Hundred Sixty Thousand Dollars (\$360,000.00), under and pursuant to G. L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 - Motion 6:**

I move that the sum of Three Million Four Hundred Thousand Dollars (\$3,400,000.00) be hereby appropriated, to be spent by the Town Manager, to pay costs of repairing and/or replacing various roads, sidewalks, public parking, and bridges within the Town, including the payment of all costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow Three Million Four Hundred Thousand Dollars (\$3,400,000.00) under and pursuant to G. L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 - Motion 7:**

I move that the sum of Five Hundred Thousand Dollars (\$500,000.00) be hereby appropriated, to be spent by the Town Manager, to pay costs of the Albertini Well Treatment Plant transmission main repair and replacement project, and other site improvements, including the payment of all costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow Five Hundred Thousand Dollars (\$500,000.00), under and pursuant to G. L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 – Motion 8:**

I move that the sum of One Hundred Seventy-Six Thousand Five Hundred Dollars (\$176,500.00) no longer needed for the original purposes for which the sums had been appropriated, be hereby transferred from the General Fund articles set forth below to be spent by the Town Manager for the following Capital Improvement projects for the Town of Mansfield including all costs incidental and related thereto:

**Capital Improvement Projects to be Funded Now:**

| <b>Department</b> | <b>Description</b>          | <b>Amount</b>       |
|-------------------|-----------------------------|---------------------|
| Finance - MIS     | ESX Hosts Upgrades          | \$25,000.00         |
| Schools           | Jordan/Jackson ES Generator | \$125,000.00        |
| DPW - Highway     | Salt Shed Site Work         | \$26,500.00         |
|                   | <b>Totals</b>               | <b>\$176,500.00</b> |

**Closed General Fund Articles Funding Sources:**

| <b>Department</b>    | <b>Description</b>                                                   | <b>When Voted</b>                               | <b>Transfer Amount</b> |
|----------------------|----------------------------------------------------------------------|-------------------------------------------------|------------------------|
| DPW-Public Buildings | Public Library Carpet and Painting                                   | Article 12 Motion 1 5/19/15 Annual Town Meeting | \$5,674.27             |
| DPW-Public Buildings | Memorial Park 4 Roof Replacements                                    | Article 13 Motion 1 5/2/17 Annual Town Meeting  | \$23,902.01            |
| Schools              | Roland Green Crawlspace Repairs                                      | Article 12 Motion 4 5/6/14 Annual Town Meeting  | \$8,065.18             |
| Schools              | Univentilators Repairs/Replacement                                   | Article 12 Motion 4 5/19/15 Annual Town Meeting | \$159.14               |
| Schools              | Mansfield High School Water Pump                                     | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$27,810.00            |
| Schools              | Jordan/Jackson Hot Water Pump                                        | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$22,000.00            |
| Schools              | Robinson ES Carpet/Tile 2 Rooms                                      | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$49,112.85            |
| Schools              | District-wide Chromebooks                                            | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$5.00                 |
| Schools              | Qualters MS Elevator                                                 | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$3,404.95             |
| Schools              | Qualters MS 8 <sup>th</sup> Grade Lockers                            | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$9,600.00             |
| Schools              | Qualters MS and High School Stage Curtains                           | Article 13 Motion 2 5/2/17 Annual Town Meeting  | \$6,085.35             |
| DPW-Administration   | Engineering and Dam Reconstruction at the Canoe River Campground Dam | Article 37 5/04/10 Annual Town Meeting          | \$15,788.87            |
| DPW-Highway          | Mechanic's Utility Truck                                             | Article 12 Motion 1 5/19/15 Annual Town Meeting | \$4,892.38             |
|                      |                                                                      | <b>Totals</b>                                   | <b>\$176,500.00</b>    |

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 - Motion 9:**

I move that the sum of Five Hundred Thousand Dollars (\$500,000.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield Sewer Enterprise including all costs incidental and related thereto:

| <b>Department</b>    | <b>Description</b>                      | <b>Amount</b>       |
|----------------------|-----------------------------------------|---------------------|
| DPW-Sewer Enterprise | Mill Street Pump Station Rehabilitation | \$500,000.00        |
|                      | <b>Totals</b>                           | <b>\$500,000.00</b> |

and to meet this appropriation Five Hundred Thousand Dollars (\$500,000.00) be hereby appropriated from Sewer Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS****Article 9 – Motion 10:**

I move that the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) be hereby appropriated to be spent by the Town Manager for the following Capital Improvement projects for the Town of Mansfield Water Enterprise including all costs incidental and related thereto; and further that this appropriation be made available for expenditure immediately upon passage of this article:

| <b>Department</b> | <b>Description</b>                                    | <b>Amount</b>       |
|-------------------|-------------------------------------------------------|---------------------|
| Water Enterprise  | Meter & Radio Reader Replacement                      | \$110,000.00        |
| Water Enterprise  | Albertini Well Transmission Main Repair & Replacement | \$40,000.00         |
|                   | <b>Totals</b>                                         | <b>\$150,000.00</b> |

and to meet this appropriation One Hundred Fifty Thousand Dollars (\$150,000.00) be hereby appropriated from Water Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS****Article 9 – Motion 11:**

I move that the sum of Sixteen Thousand Seven Hundred Twenty-Seven Dollars (\$16,727.00) be hereby appropriated to be spent by the Mansfield Airport Commission for the following various Capital Improvement projects for the Town of Mansfield Airport Enterprise including all costs incidental and related thereto and further that this appropriation be made available for expenditure immediately upon passage of this article:

| <b>Department</b>  | <b>Description</b>                        | <b>Amount</b>      |
|--------------------|-------------------------------------------|--------------------|
| Airport Enterprise | Obstruction Removal Phase IV – Town Share | \$5,000.00         |
| Airport Enterprise | Fuel Pump Replacement                     | \$4,500.00         |
| Airport Enterprise | Runway/Taxiway Light Repairs              | \$1,400.00         |
| Airport Enterprise | Gate B and Fencing Replacement            | \$5,827.00         |
|                    | <b>Totals</b>                             | <b>\$16,727.00</b> |

and to meet this appropriation Sixteen Thousand Seven Hundred Twenty-Seven Dollars (\$16,727.00) be hereby appropriated from Airport Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 9 – Motion 12:**

I move that the sum of Two Hundred Thousand Dollars (\$200,000.00) be hereby appropriated to be spent by the Town Manager for the following Capital Improvement projects for the Town of Mansfield Parking Enterprise Fund including all costs incidental and related thereto;

| <b>Department</b>  | <b>Description</b>   | <b>Amount</b>       |
|--------------------|----------------------|---------------------|
| Parking Enterprise | Parking Improvements | \$200,000.00        |
|                    | <b>Totals</b>        | <b>\$200,000.00</b> |

and to meet this appropriation the sum of Two Hundred Thousand Dollars (\$200,000.00) be hereby appropriated from Parking Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 10:**

I move that the Town vote to accept for Fiscal Year 2019 M.G.L. Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988, which allows residents to receive one hundred percent (100%) of the available real estate tax exemptions as described in M.G.L. Chapter 59 Section 5 Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A, and 41C and also grant real estate tax exemptions for Fiscal Year 2019 as allowed by Mass. General Laws Chapter 59 Section 5 Clause Twenty-second G and for Fiscal Year 2019 as allowed by Mass. General Laws Chapter 59 Section 5K.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 11:**

I move that no action be taken on the subject matter of Article 11.

**Article 12:**

I move that the Town vote to authorize or re-authorize the following spending limits for revolving funds for use by certain Town departments, boards, committee, agencies, or officers under Mass. General Laws Ch. 44 Section 53E ½ as follows:

| <b>Revolving Fund Name</b>    | <b>FY19 Total Annual Limit on Expenditures from Fund</b> |
|-------------------------------|----------------------------------------------------------|
| Radio Master Box Fee          | \$40,000.00                                              |
| Ambulance Fee                 | \$100,000.00                                             |
| Inspections                   | \$225,000.00                                             |
| Library Public Printing       | \$6,000.00                                               |
| Library Materials Replacement | \$5,000.00                                               |
| Parks & Recreation            | \$275,000.00                                             |
| <b>Total</b>                  | <b>\$651,000.00</b>                                      |

**PASSED BY UNANIMOUS SHOW OF HANDS**



**Article 13:**

I move that the sum of Four Hundred Thousand Dollars (\$400,000.00) be appropriated to the Employee Other Post-Employment Benefits (OPEB) Liability Trust Fund and to meet this appropriation, Four Hundred Thousand Dollars (\$400,000.00) be hereby raised and appropriated from the FY19 tax levy and other general revenues of the Town.

**PASSED BY UNANIMOUS SHOW OF HANDS****Article 14:**

I move that no action be taken on the subject matter of Article 14.

**Article 15:**

I move that the sum of Two Hundred Thirty-Nine Thousand Eight Hundred Seventy Dollars (\$239,870.00) be hereby transferred from Free Cash (Undesignated Fund Balance) in the treasury of the Town to the Town's Stabilization Fund.

**PASSED BY UNANIMOUS SHOW OF HANDS****Article 16:**

I move that no action be taken on the subject matter of Article 16.

**Article 17:**

I move that the sum of Three Hundred Thousand Dollars (\$300,000.00) be hereby transferred from Free Cash (Undesignated Fund Balance) in the treasury of the Town to the Town's Special Injury Leave Indemnity Fund as authorized by the fourth paragraph of M.G.L. Chapter 41 Section 111F, and further that this transfer be made available for expenditure immediately upon passage of this article.

**PASSED BY UNANIMOUS SHOW OF HANDS****Article 18:**

I move that no action be taken on the subject matter of Article 18.

**Article 19:**

I move that the sum of Six Hundred Sixty-Five Thousand Dollars (\$665,000.00) be hereby appropriated, to be expended by the Town Manager, to re-pay at the earliest possible date any and all outstanding bonds authorized by Article 14 of the October 23, 2007 Special Town Meeting; and to meet this appropriation, Six Hundred Sixty-Five Thousand Dollars (\$665,000.00) be hereby transferred from Sewer Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 20:**

I move that no action be taken on the subject matter of Article 20.

**Article 21:**

I move that no action be taken on the subject matter of Article 21.

**Article 22:**

I move that the Town Manager, with the approval of the Board of Selectmen, be hereby authorized to enter into a lease agreement for up to twenty (20) years with a telecommunications company for antenna space on the Oxford Water Tower located at 35 Oxford Road, known as Town Assessor Map 44 Lot 227.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 23:**

I move that the Mansfield Home Rule Charter be amended by deleting the sentence from Chapter C Section 4.1 that states “The Town Manager shall establish residence in Mansfield within one year of his appointment.” and that this vote to amend the Charter be authorized to be submitted to the voters of the Town to be voted upon by ballot.

**PASSED BY 2/3 MAJORITY**

**Article 24:**

I move that no action be taken on the subject matter of Article 24.

**Article 25:**

I move that the representatives of the Town in the General Court be requested to file with the General Court a home rule petition for the enactment of legislation to amend the Town of Mansfield Home Rule Charter to amend the Town Manager residency requirement as printed in the warrant (as shown below) and further to authorize the General Court, with the approval of the Board of Selectmen, to make constructive changes in language as may be necessary or advisable towards perfecting the intent of this legislation to secure passage.

**AN ACT TO AMEND THE TOWN OF MANSFIELD HOME RULE CHARTER**

**SECTION 1.** Notwithstanding the provisions of any special or general law, including but not limited to article LXXXIX of the amendments to the constitution of the commonwealth of Massachusetts and chapter 43B of the general laws, to the contrary, the town of Mansfield may, by vote taken at any annual or special town meeting duly held before or after the effective date of this act, from time to time elect to amend section 4-1 of Article 4 of the town of Mansfield home rule charter to eliminate or otherwise amend in any manner the requirement that the town of Mansfield town manager establish residence in Mansfield within one year of appointment.

**SECTION 2:** Nothing in this act shall be deemed to prohibit the town of Mansfield from adopting from time to time by vote at any annual or special town meeting a bylaw related to the residency of the town of Mansfield town manager.

**SECTION 3:** Insofar as this act may be inconsistent with the provisions of any other law, this act shall be controlling.

**SECTION 4:** This act shall take effect upon its passage.

**PASSED BY 2/3 MAJORITY**

**Article 26:**

I move that the Town of Mansfield Home Rule Charter and Town Code be hereby amended to make all references in the Town Charter and Town Code gender neutral by deleting all instances of gender-specific pronouns and wording and replacing those instances with gender neutral pronouns or wording, to delete all instances of “Board of Selectmen” and replacing those instances with “Select Board”, to delete all instances of “Selectmen” and replacing those instances with “Select Board members”, it being the intent that the Board of Selectmen hereafter be formally known and referred to as the Select Board for all purposes and that this vote to amend the Charter be authorized to be submitted to the voters of the Town to be voted upon by ballot.

**PASSED BY 2/3 MAJORITY**

**Article 27:**

I move that the Town of Mansfield Town Code Section 230-1.5 be amended to insert new definitions for Marquee Sign, Rear Wall Sign, Theatrical Entertainment Center, Art Gallery and Museum and to revise and replace Paragraph B of Section 230-4.7 to have such section apply to the Planned Business District, Reservoir District and to further regulate monument signs and Rear Wall Signs, as printed in the warrant (as shown below).

New definitions for Section 230-1.5:

**MARQUEE SIGN**

Marquee signs are permitted in the Downtown Business Zones and the Reservoir District only and are defined as follows: a structure projecting over the entrance, or from the façade of a theatrical entertainment center, art gallery or museum, commonly containing signage stating the name of the establishment and may also display the event or performance and cast currently appearing or soon to appear at that location. Events must be held on the premises. Signs may be permitted to overhang a sidewalk or project from the front face of a building, provided they do not exceed twelve (12) square feet per side in area. Such signs shall not project more than two feet (2') from the front face of the building wall and shall be at least eight feet (8') above the ground. A marquee sign may be internally illuminated, bulb lit or ground lit. Flashing, animated, moving or otherwise distracting marquee signs are not permitted.

**REAR WALL SIGN**

A business in the Downtown Business Zones or in the Reservoir District having a non-primary, for zoning purposes, secondary frontage on a public or private way or public or private parking

lot may be permitted an additional wall sign on that second frontage. Said wall sign shall not be greater in length than 20% (twenty percent) of the rear façade of the building. Rear wall signs shall not be larger than sixteen (16) square feet.

## **THEATRICAL ENTERTAINMENT CENTER**

A venue, the primary use of which is the presentation of entertainment events, such as theater productions, dance, music or other family events.

## **ART GALLERY**

A building or area within a building, the primary use of which is the display of works of art such as paintings, photographs or sculpture for viewing or purchase.

## **MUSEUM**

A building or area within a building, the primary use of which is the display of articles of historic, scientific, cultural or artistic value.

### Revisions for Paragraph B of Section 230-4.7:

B. In the Industrial Districts, Planned Business District (PBD) and the Reservoir District (RD), the following standards for signs shall apply:

- (1) Each building shall be entitled to have one freestanding sign or monument sign. The sign height requirement for a freestanding sign shall be a maximum of 15 feet with at least a ten-foot setback from the property line with a maximum of 30 square feet per side, or a total of 45 square feet if parallel to a frontage road.
- (2) Each building shall be entitled to one front wall sign, the size of the wall sign to be determined by the following formula:
  - (a) Area: three square feet per running foot of front building wall.
  - (b) Length: The length of any sign shall be no greater than 1/3 of the front building wall length.
- (2) Each building may be entitled to one rear wall sign in conformance with Section 230-1.5, Definitions, Rear Wall Sign. A business in the Downtown Business Zone or the Reservoir District having a non-primary, for zoning purposes, secondary frontage on a public or private way or public or private parking lot may be permitted an additional wall sign on that second frontage. Said wall sign shall not be greater in length than 20% (twenty percent) of the rear façade of the building. Rear wall signs shall not be larger than sixteen (16) square feet.

## **PASSED BY A 2/3 MAJORITY**

### **Article 28:**

I move that no action be taken on the subject matter of Article 28.

## Article 29:

I move that the Town of Mansfield Town Code be amended to add a new Section 230-3.4L, Planned Business District Marijuana Cultivation Overlay District and to establish the Planned Business District Marijuana Cultivation Overlay District per the plan entitled Southwest PBD Cultivation Overlay District, dated February 16, 2018, as printed in the warrant (as shown below) and that this vote be authorized to be submitted to the voters of the Town to be voted upon by ballot.

### **230-3.4L Recreational Marijuana Cultivation Special Permit**

- **Purpose**

Cultivation of recreational marijuana may be allowed by special permit granted by the Planning Board in the Planned Business District Marijuana Cultivation Overlay District, further described as follows and shown on a map titled Southwest PBD Cultivation Overlay District, dated February 16, 2018. No other type of marijuana establishment may be allowed in the Planned Business District Marijuana Cultivation Overlay District.

The purpose of this by-law is to establish a local process for the locating, permitting and regulation of the use and distribution of marijuana not medically prescribed, in accordance with MGL 64N and MGL 94G; to protect the health, safety and general welfare of the inhabitants of the Town of Mansfield; and to properly locate the subject use in order that the use has the minimal possible exposure to Mansfield's children and impact on housing values, and to provide a destination location that is least disruptive to Mansfield's residential neighborhoods, schools, commercial areas and downtown business districts.

In accordance with MGL 94G, Section 3, Local Control, the Town of Mansfield, having one (1) medical marijuana facility, hereby limits the number of recreational marijuana cultivators to one (1) establishment.

- **Definitions**

**Canopy:** That above-ground portion of the marijuana plant that forms the uppermost layer, or crown, of the plant.

**Consumer:** A person who is at least 21 years of age.

**Marijuana:** All parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C of the General Laws.

**Marijuana Establishment:** A marijuana cultivator, marijuana testing facility, marijuana product manufacturer or any other type of licensed marijuana-related growing, process or concentrating facility. For the purposes of this by-law, marijuana establishments are strictly prohibited.

**Marijuana Products:** Products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

**Marijuana Retailer:** An entity licensed to purchase and deliver marijuana and marijuana products to deliver, sell or otherwise transfer marijuana to consumers. A Marijuana Retailer may only be allowed by Special Permit.

**Marijuana Cultivator:** A marijuana cultivator may cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

Tier 1: up to 1,000 square feet of canopy;

Tier 2: 1,001 to 5,000 square feet of canopy;

Tier 3: 5,001 to 10,000 square feet of canopy;

Tier 4: 10,001 and over square feet of canopy.

- **Applicability**

- All marijuana cultivator operations shall be prohibited in Mansfield except such operations as may be allowed by Special Permit in the Southwest PBD Cultivation Overlay District. Such prohibition shall not be construed to prohibit transportation of marijuana or marijuana products as may be allowed by law, subject to any bylaw, special permit or permit requirement.

- The Planning Board shall be the special permit granting authority for all Recreational Marijuana Cultivation applications.

- The Special Permit Granting Authority may only grant a special permit for a Recreational Marijuana Cultivation application within the Planned Business District Marijuana Cultivation Overlay District.

- In no case shall the number of Recreational Marijuana Cultivators exceed the number of licensed Medical Marijuana Dispensaries within the Town of Mansfield.

- All Recreational Marijuana Cultivator Special Permit applications shall provide all applications, fees, plans, and information identified in Section 230-5.5, Special Permits, of this zoning by-law.

- Application for a special permit shall be filed by the petitioner with the Town Clerk and the Special Permit Granting Authority. Notice of public hearing shall be given in accordance with MGL Chapter 40A, Section 11. Public hearing shall be held within sixty-five (65) days from the date of filing said application. The decision of the Special Permit Granting Authority shall be made within ninety (90) days of the public hearing and decision may be extended by written agreement between the petitioner and the Special Permit Granting Authority. A copy of the agreement shall be filed with the Town Clerk.

- **Special Permit Consideration**

No special permit shall be issued to any person convicted of violating the provisions of MGL Chapter 119, Section 63 or MGL Chapter 272, Section 28. Special permits granted under the provisions of this by-law are non-transferable. All Recreational Marijuana Cultivator special permits may be granted for a term not to exceed five years, which may be renewed, unless complaints are filed based upon violations of the standards set forth in this section. In the event of complaints, the Special Permit Granting Authority shall hold a public hearing to hear said complaints before considering renewal of the special permit.

Special permits granted under this section shall lapse within three years if a substantial use



thereof has not sooner commenced except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good cause.

In considering a special permit application, the Special Permit Granting Authority shall take the following into consideration:

- Impact on the health, safety, convenience, general welfare and amenities of the inhabitants of the Town;
- Effects on adjoining premises, neighborhood character, social structure, and community values and standards;
- Vehicular and pedestrian traffic convenience, safety, and adequacy, including an assessment of movement within the site and in relation to adjacent streets, properties, or improvements;
- Adequacy of municipal facilities and services, including but not limited to, fire and police protection, water provision, and wastewater disposal;
- Effects on the natural environment; and
- Fiscal impacts, including effect on the tax and employment base, municipal finances, and property values.

In addition, the Special Permit Granting Authority shall take the following into consideration:

The premises have been designed to be compatible with other buildings in the area and to mitigate any adverse visual or design impacts that might result from required security measures and restrictions on visibility into the building's interior;

The premises provides a secure indoor waiting area for individuals and clients; Traffic generated by client trips, employee trips, deliveries to and from the premises, and parking and queuing especially during peak periods, shall not create a substantial adverse impact on nearby residential uses.

No special permit shall be issued for a Recreational Marijuana Cultivator use unless the use(s) conforms to the following minimum setback (distance) requirements.\*

|                        |          |
|------------------------|----------|
| Public/Private Schools | 500 feet |
| Day Care Center        | 500 feet |

\* All measurements are to and from parcel limits (lot lines).

No special permit shall be approved until the special permit granting authority has determined that the application and plans meet all the submission and technical requirements of this by-law and that the benefits of the proposed project outweigh its detrimental effects after consideration of all the criteria of Sections 230-5.5 Special Permits, and this section, Planned Business District Marijuana Cultivation Overlay District, of this by-law.

### **Application Process**

- The application process for a special permit for a Recreational Marijuana Cultivator within the Planned Business District Marijuana Cultivation Overlay District shall comply with all the requirements of Section 230-5.5, Special Permits.

Each application shall demonstrate a safe, secure structure and parking area in a non-intrusive manner, in the opinion of the Special Permit Granting Authority.

All special permit public hearings shall be conducted in accordance with MGL Chapter 40A.

- Before submitting the application for a Recreational Marijuana Cultivator, the applicant shall schedule an appointment to meet with staff to discuss the procedure for approval of a special permit for the project, including submittal requirements and site standards. At the conclusion of the meeting(s), staff will prepare summary notes/minutes of the meetings for distribution.

### **Design Standards**

- All landscaping and screening and exterior lighting shall conform to Section 230-4.3 of the Mansfield Zoning By-Law.
- All parking shall conform to Section 230-4.4 of the Mansfield Zoning By-Law.
  - Signage: One three foot (3') by five foot (5') wall sign containing the name of the establishment may be permitted on the exterior wall above the public entrance. The following types of signage are strictly prohibited:
    - Internally illuminated signage;
    - Off-site signage;
    - Outdoor advertising signs;
    - A-frame or sandwich board style signs;
    - Simulated product;
  - Context Map: A map depicting all lots and land uses within a 500-foot radius of the premises.

### **Special Permit Conditions**

The Planning Board shall impose conditions reasonably appropriate to improve site design, traffic flow, public safety, air quality, and preserve the character of the surrounding area and otherwise serve the purpose of this Section. In addition to any specific conditions applicable in the applicant's recreational marijuana cultivator, the Planning Board shall include the following conditions in any special permit under this section:

- The permit holder shall provide to the Building Inspector, Police and Fire Departments and the Board of Health the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder.
- The designated contact person(s) shall notify in writing the Police and Fire Departments, Building Inspector, Board of Health and the Planning Board within a minimum twelve (12) hours following a violation, potential violation, or any attempts to violate any applicable law, or any criminal, potential criminal, or attempted criminal activities as a Recreational Marijuana Cultivator under this section.
- The special permit shall lapse within five (5) years of its issuance. If the permit holder wishes to renew the special permit, an application to renew the special permit must be submitted at least 120 days prior to the expiration of the special permit.
- The design of the building, façade and signage shall be constructed exactly as approved by the Planning Board. Any deviations from the approved plan shall be

approved by the Planning Board or the special permit shall be void.

- The special permit shall be limited to the current applicant and shall lapse if the permit holder ceases operating the marijuana establishment.
- Any marijuana establishment that the Planning Board determines has become a public nuisance due to odor or continuous or excessive queuing outside the establishment may be found in violation of the special permit.

### **Prohibited Uses**

No person shall use or consume, or attempt to use or consume any marijuana product as defined herein, in or upon any public place or place to which the public has a right of access as invitees or licensees, including, but not limited to all public ways, roads, sidewalks, parking lots, parks and commons, town-owned open space or land owned by or managed by the Conservation Commission, cemeteries, municipal buildings and the grounds appurtenant thereto, and schools and the grounds and athletic fields appurtenant thereto and which shall include any motor vehicle or bicycle when parked or moving upon any of the aforementioned places or locations. A violation of this by-law shall be deemed a breach of the peace.

No consumption of purchased product may occur on site or within a vehicle parked on site.

Outdoor marketing events, outdoor promotions or outdoor gathering or displays are strictly prohibited.

- **Defrayment of Local Cost Incurred**

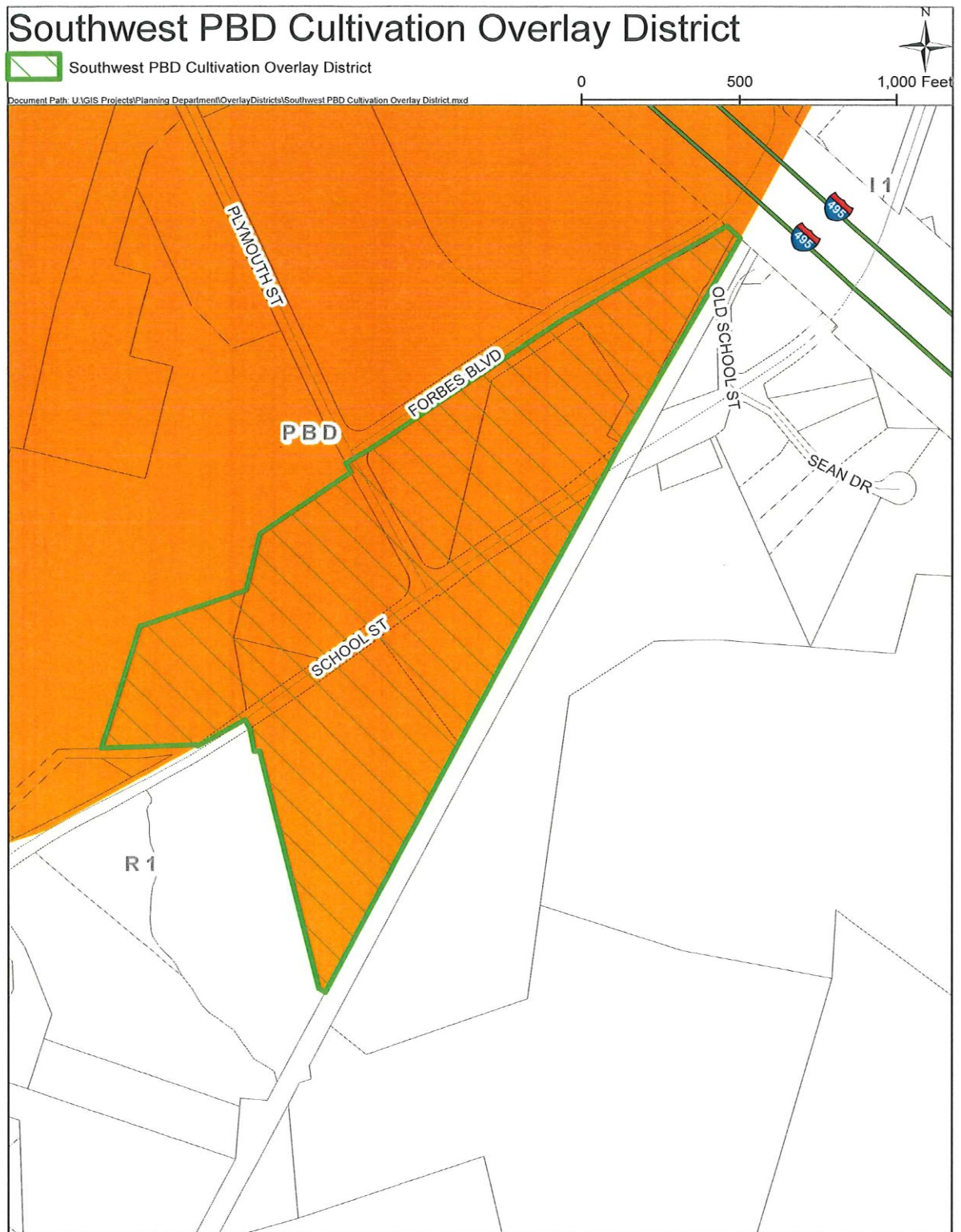
- The Special Permit Granting Authority may also establish a written agreement between each Recreational Marijuana Cultivator and the Town of Mansfield that requires payment from the Recreational Marijuana Cultivator for all costs directly and indirectly proportioned and reasonably related to the costs imposed on the Town of Mansfield as a result of the Recreational Marijuana Cultivator conducting business in Mansfield and its impacts on Police, Fire, health, public education and community values. The Town of Mansfield should document its costs related to the operation of a Recreational Marijuana Cultivator; these documented costs shall be considered a public record.

- **Severability; Conflict with Other Laws**

To the extent a conflict exists between this by-law and other by-laws of the Town of Mansfield, the more restrictive provisions shall apply.

If a court of competent jurisdiction holds any provision of this by-law invalid, the remainder of the by-law shall not be affected thereby. The invalidity of any section or sections, or part of any section or sections, of this by-law shall not affect the validity of the remaining sections or parts of sections or any other by-laws of the Town of Mansfield.

|  | Recreational Marijuana Uses                           | Residential |    |    |   | Business |    |    |    |     | Industrial |    |    |   |     |     |
|--|-------------------------------------------------------|-------------|----|----|---|----------|----|----|----|-----|------------|----|----|---|-----|-----|
|  |                                                       | R1          | R2 | R3 | R | B1       | B2 | B3 | B4 | PBD | I1         | I2 | I3 | A | TOD | SPA |
|  | Cultivation and Craft Marijuana (use continued below) |             |    |    |   |          |    |    |    |     |            |    |    |   |     |     |
|  | Cultivator Cooperative                                | N           | N  | N  | N | N        | N  | N  | N  | S   | N          | N  | N  | N | N   | Y   |
|  | Microbusiness                                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Manufacturing                                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Independent Testing Laboratory                        | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Retail (brick and mortar)                             | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Retail (delivery only)                                | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Third Party Transporter                               | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Existing Licensee Transporter                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Research                                              | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Social Consumption - primary use                      | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Social Consumption - mixed use                        | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |



**PASSED BY A 2/3 MAJORITY SHOW OF HANDS**

## Article 30:

I move that the Town of Mansfield Town Code be amended to add a new Section 230-3.4M, Route 140 Industrial 1 Retail Recreational Marijuana Overlay District and to establish the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District per the plan Route 140 Industrial 1 Retail Recreational Marijuana Overlay District, dated February 28, 2018, as printed in the warrant (as shown below) and that this vote be authorized to be submitted to the voters of the Town to be voted upon by ballot.

### 230-3.4M Recreational Marijuana Retailer Special Permit

- **Purpose**

Retail sale of recreational marijuana may be allowed by special permit granted by the Planning Board in the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District, further described as follows and shown on a map titled Rt. 140 I1 Retail Marijuana Overlay District, dated February 28, 2018. No other type of marijuana establishment may be allowed in the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District.

The purpose of this by-law is to establish a local process for the locating, permitting and regulation of the use and distribution of marijuana not medically prescribed, in accordance with MGL 64N and MGL 94G; to protect the health, safety and general welfare of the inhabitants of the Town of Mansfield; and to properly locate the subject use in order that the use has the minimal possible exposure to Mansfield's children and impact on housing values, and to provide a destination location that is least disruptive to Mansfield's residential neighborhoods, schools, commercial areas and downtown business districts.

In accordance with MGL 94G, Section 3, Local Control, the Town of Mansfield, having one (1) medical marijuana facility, hereby limits the number of recreational marijuana retailers to one (1) retail establishment.

- **Definitions**

**Canopy:** That above-ground portion of the marijuana plant that forms the uppermost layer, or crown, of the plant.

**Consumer:** A person who is at least 21 years of age.

**Marijuana:** All parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of Chapter 94C of the General Laws.

**Marijuana Establishment:** A marijuana cultivator, marijuana testing facility, marijuana product manufacturer or any other type of licensed marijuana-related growing, process or concentrating facility. For the purposes of this by-law, marijuana establishments are strictly prohibited.



**Marijuana Products:** Products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

**Marijuana Retailer:** An entity licensed to purchase and deliver marijuana and marijuana products to deliver, sell or otherwise transfer marijuana to consumers. A Marijuana Retailer may only be allowed by Special Permit.

**Marijuana Cultivator:** A marijuana cultivator may cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

Tier 1: up to 1,000 square feet of canopy;

Tier 2: 1,001 to 5,000 square feet of canopy;

Tier 3: 5,001 to 10,000 square feet of canopy;

Tier 4: 10,001 and over square feet of canopy.

- **Applicability**

- All marijuana retail operations shall be prohibited in Mansfield except such operations as may be allowed by Special Permit in the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District. Such prohibition shall not be construed to prohibit transportation of marijuana or marijuana products as may be allowed by law, subject to any bylaw, special permit or permit requirement.

- The Planning Board shall be the special permit granting authority for all Recreational Marijuana Retailer applications.

- The Special Permit Granting Authority may only grant a special permit for a Recreational Marijuana Retailer application within the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District.

- In no case shall the number of Recreational Marijuana Retailers exceed the number of licensed Medical Marijuana Dispensaries within the Town of Mansfield.

- All Recreational Marijuana Retailer Special Permit applications shall provide all applications, fees, plans, and information identified in Section 230-5.5, Special Permits, of this zoning by-law.

- Application for a special permit shall be filed by the petitioner with the Town Clerk and the Special Permit Granting Authority. Notice of public hearing shall be given in accordance with MGL Chapter 40A, Section 11. Public hearing shall be held within sixty-five (65) days from the date of filing said application. The decision of the Special Permit Granting Authority shall be made within ninety (90) days of the public hearing and decision may be extended by written agreement between the petitioner and the Special Permit Granting Authority. A copy of the agreement shall be filled with the Town Clerk.

- **Special Permit Consideration**

No special permit shall be issued to any person convicted of violating the provisions of MGL Chapter 119, Section 63 or MGL Chapter 272, Section 28. Special permits granted under the provisions of this by-law are non-transferable. All Recreational Marijuana

Retailer special permits may be granted for a term not to exceed five years, which may be renewed, unless complaints are filed based upon violations of the standards set forth in this section. In the event of complaints, the Special Permit Granting Authority shall hold a public hearing to hear said complaints before considering renewal of the special permit.

Special permits granted under this section shall lapse within three years if a substantial use thereof has not sooner commenced except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good cause.

In considering a special permit application, the Special Permit Granting Authority shall take the following into consideration:

- Impact on the health, safety, convenience, general welfare and amenities of the inhabitants of the Town;
- Effects on adjoining premises, neighborhood character, social structure, and community values and standards;
- Vehicular and pedestrian traffic convenience, safety, and adequacy, including an assessment of movement within the site and in relation to adjacent streets, properties, or improvements;
- Adequacy of municipal facilities and services, including but not limited to, fire and police protection, water provision, and wastewater disposal;
- Effects on the natural environment; and
- Fiscal impacts, including effect on the tax and employment base, municipal finances, and property values.

In addition, the Special Permit Granting Authority shall take the following into consideration:

The premises have been designed to be compatible with other buildings in the area and to mitigate any adverse visual or design impacts that might result from required security measures and restrictions on visibility into the building's interior;

The premises provides a secure indoor waiting area for individuals and clients;

Traffic generated by client trips, employee trips, deliveries to and from the premises, and parking and queuing especially during peak periods, shall not create a substantial adverse impact on nearby residential uses.

No special permit shall be issued for a Recreational Marijuana Retailer use unless the use(s) conforms to the following minimum setback (distance) requirements.\*

|                        |          |
|------------------------|----------|
| Public/Private Schools | 500 feet |
| Day Care Center        | 500 feet |

\* All measurements are to and from parcel limits (lot lines).

No special permit shall be approved until the special permit granting authority has determined that the application and plans meet all the submission and technical requirements of this by-law and that the benefits of the proposed project outweigh its detrimental effects after consideration of all the criteria of Sections 230-5.5 Special Permits, and this section, Route 140 Industrial 1 Retail Recreational Marijuana Overlay District, of this by-law.

### **Application Process**

- The application process for a special permit for a Recreational Marijuana Retailer within the Route 140 Industrial 1 Retail Recreational Marijuana Overlay District shall comply with all the requirements of Section 230-5.5, Special Permits.

Each application shall demonstrate a safe, secure structure and parking area in a non-intrusive manner, in the opinion of the Special Permit Granting Authority.

All special permit public hearings shall be conducted in accordance with MGL Chapter 40A.

- Before submitting the application for a Recreational Marijuana Retailer, the applicant shall schedule an appointment to meet with staff to discuss the procedure for approval of a special permit for the project, including submittal requirements and site standards. At the conclusion of the meeting(s), staff will prepare summary notes/minutes of the meetings for distribution.

### **Design Standards**

- All landscaping and screening and exterior lighting shall conform to Section 230-4.3 of the Mansfield Zoning By-Law.
- All parking shall conform to Section 230-4.4 of the Mansfield Zoning By-Law.
- Signage: One three foot (3') by five foot (5') wall sign containing the name of the establishment may be permitted on the exterior wall above the public entrance. The following types of signage are strictly prohibited:
  - Internally illuminated signage;
  - Off-site signage;
  - Outdoor advertising signs;
  - A-frame or sandwich board style signs;
  - Simulated product.
- Context Map: A map depicting all lots and land uses within a 500-foot radius of the premises.

### **Special Permit Conditions**

The Planning Board shall impose conditions reasonably appropriate to improve site design, traffic flow, public safety, air quality, and preserve the character of the surrounding area and otherwise serve the purpose of this Section. In addition to any specific conditions applicable in the applicant's Recreational Marijuana Retailer, the Planning Board shall include the following conditions in any special permit under this section:

- The permit holder shall provide to the Building Inspector, Police and Fire Departments and the Board of Health the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder.
- The designated contact person(s) shall notify in writing the Police and Fire Departments, Building Inspector, Board of Health and the Planning Board within a minimum twelve (12) hours following a violation, potential violation, or any attempts to violate any applicable law, or any criminal, potential criminal, or attempted criminal activities as a Recreational Marijuana Retailer under this section.

- The special permit shall lapse within five (5) years of its issuance. If the permit holder wishes to renew the special permit, an application to renew the special permit must be submitted at least 120 days prior to the expiration of the special permit.
- The design of the building, façade and signage shall be constructed exactly as approved by the Planning Board. Any deviations from the approved plan shall be approved by the Planning Board or the special permit shall be void.
- The special permit shall be limited to the current applicant and shall lapse if the permit holder ceases operating the marijuana establishment.
- Any marijuana establishment that the Planning Board determines has become a public nuisance due to odor or continuous or excessive queuing outside the establishment may be found in violation of the special permit.

### **Prohibited Uses**

No person shall use or consume, or attempt to use or consume any marijuana product as defined herein, in or upon any public place or place to which the public has a right of access as invitees or licensees, including, but not limited to all public ways, roads, sidewalks, parking lots, parks and commons, town-owned open space or land owned by or managed by the Conservation Commission, cemeteries, municipal buildings and the grounds appurtenant thereto, and schools and the grounds and athletic fields appurtenant thereto and which shall include any motor vehicle or bicycle when parked or moving upon any of the aforementioned places or locations. A violation of this by-law shall be deemed a breach of the peace.

No consumption of purchased product may occur on site or within a vehicle parked on site.

Outdoor marketing events, outdoor promotions or outdoor gathering or displays are strictly prohibited.

- **Defrayment of Local Cost Incurred**

The Special Permit Granting Authority may also establish a written agreement between each Recreational Marijuana Retailer and the Town of Mansfield that requires payment from the Recreational Marijuana Retailer for all costs directly and indirectly proportioned and reasonably related to the costs imposed on the Town of Mansfield as a result of the Recreational Marijuana Retailer conducting business in Mansfield and its impacts on Police, Fire, health, public education and community values. The Town of Mansfield should document its costs related to the operation of a Recreational Marijuana Retailer; these documented costs shall be considered a public record.

- **Severability; Conflict with Other Laws**

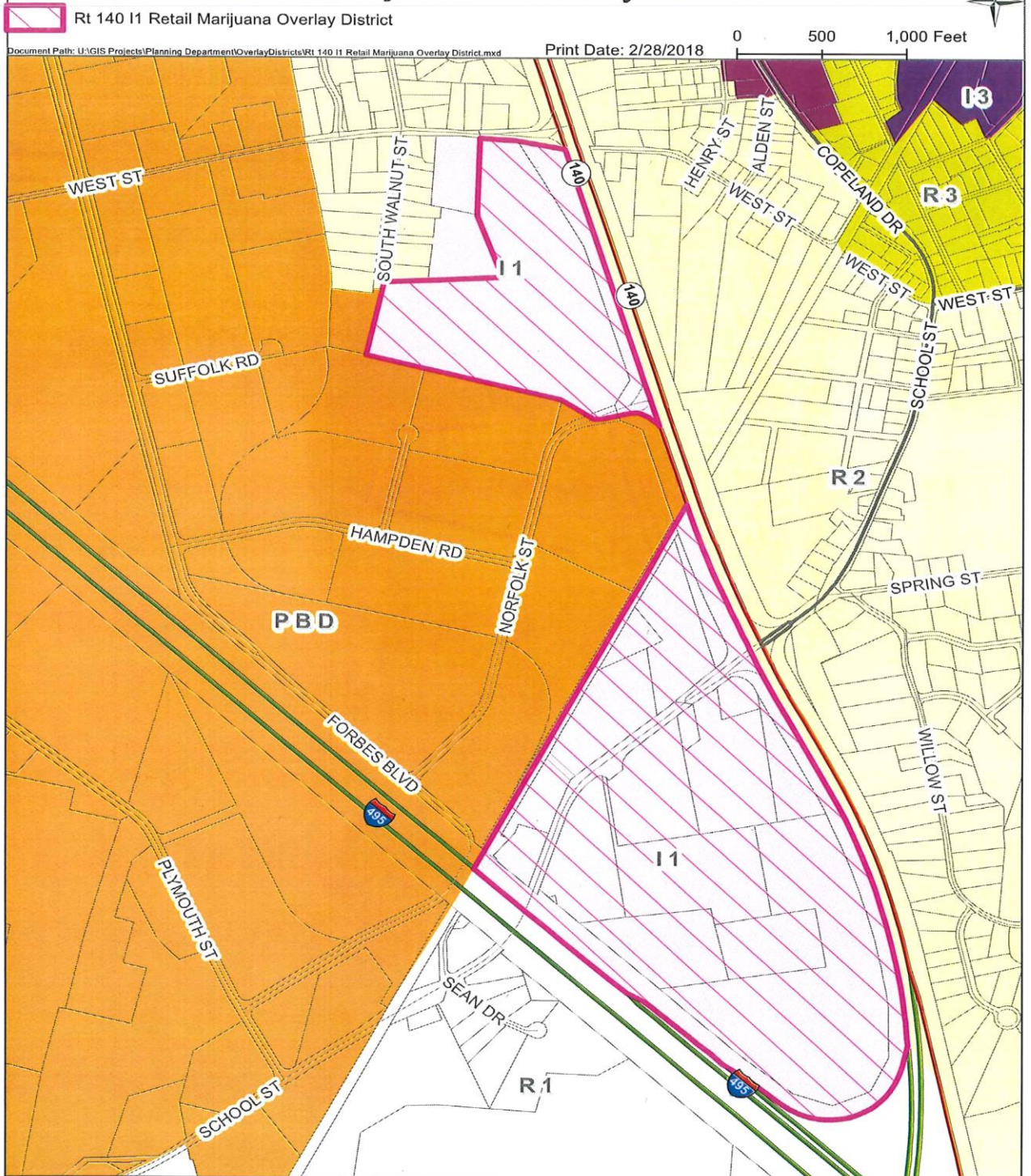
To the extent a conflict exists between this by-law and other by-laws of the Town of Mansfield, the more restrictive provisions shall apply.

If a court of competent jurisdiction holds any provision of this by-law invalid, the remainder of the by-law shall not be affected thereby. The invalidity of any section or sections, or part of any section or sections, of this by-law shall not affect the validity of the remaining sections or parts of sections or any other by-laws of the Town of Mansfield.

|  | Recreational Marijuana Uses                           | Residential |    |    |   | Business |    |    |    |     | Industrial |    |    |   |     |     |
|--|-------------------------------------------------------|-------------|----|----|---|----------|----|----|----|-----|------------|----|----|---|-----|-----|
|  |                                                       | R1          | R2 | R3 | R | B1       | B2 | B3 | B4 | PBD | I1         | I2 | I3 | A | TOD | SPA |
|  | Cultivation and Craft Marijuana (use continued below) |             |    |    |   |          |    |    |    |     |            |    |    |   |     |     |
|  | Cultivator Cooperative                                | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Microbusiness                                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Manufacturing                                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Independent Testing Laboratory                        | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Retail (brick and mortar)                             | N           | N  | N  | N | N        | N  | N  | N  | N   | S          | N  | N  | N | N   | Y   |
|  | Retail (delivery only)                                | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Third Party Transporter                               | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Existing Licensee Transporter                         | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Research                                              | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Social Consumption - primary use                      | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |
|  | Social Consumption - mixed use                        | N           | N  | N  | N | N        | N  | N  | N  | N   | N          | N  | N  | N | N   | N   |



# Rt 140 I1 Retail Marijuana Overlay District



PASSED BY A 2/3 MAJORITY SHOW OF HANDS



### **Article 31:**

I move that Section 3 of Chapter 64N of Massachusetts General Laws be accepted and that a local sales tax be imposed upon the sale of marijuana and marijuana products within the Town by any marijuana establishment at a rate of three percent (3%) of the total sale price received for the sale of all marijuana and marijuana products, effective on July 1, 2018.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

### **Article 32:**

I move that Willow Street, be relocated as recommended by the Planning Board and voted by the Board of Selectmen pursuant to G.L. c. 41 and c. 82, and more particularly described by the plan entitled "Street Acceptance Plan of Land, Portion of Willow Street" and dated April 17, 2017, prepared by Bay Colony Group, Inc.; and that the Board of Selectmen be authorized to acquire by gift, purchase or eminent domain the land or easements in all or any portions of those parcels of land shown on the plan that are part of Willow Street as relocated and as printed in the warrant (as shown below), and further to authorize the Board of Selectmen to take any and all related actions necessary or appropriate to carry out the purposes of this article.

To see if the Town will vote to accept the relocation of Willow Street, as recommended by the Planning Board and relocated by the Board of Selectmen pursuant to G.L. c. 41 and c. 82, and more particularly described by the plan entitled "Street Acceptance Plan of Land, Portion of Willow Street" dated April 17, 2017, prepared by Bay Colony Group, Inc. and on file with the Town Clerk; to see if the Town will authorize the Board of Selectmen to acquire by gift, purchase or eminent domain the land or easements in all or any portions of those parcels of land shown on the plan that are part of Willow Street as relocated and as shown on the above referenced plan for access, grading, drainage, utilities, sloping and all purposes related to the creation and maintenance of a public way; and further to authorize the Board of Selectmen to take any and all related actions necessary or appropriate to carry out the purposes of this article; or take any action in relation thereto.

### **PASSED BY A 2/3 MAJORITY SHOW OF HANDS**

### **Article 33:**

I move that the Board of Selectmen be authorized to accept as a gift the parcel of land located on Wayside Drive, identified on Town Assessors Map 3 as Parcel 19 and containing 21.9 acres of land more or less and transfer to the custody and jurisdiction of the Conservation Committee.

### **PASSED BY A 2/3 MAJORITY SHOW OF HANDS (AMENDED)**

### **Article 34:**

I move that the second sentence of Section 230-3.5(1)(c) of the Town of Mansfield Town Code be amended to extend the temporary moratorium to prohibit the use of land or structures for recreational marijuana establishments through June 30, 2019 by replacing "November 30, 2018" with "June 30, 2019" to allow the Town time to study, reflect and decide on how to govern the time, place and manner of marijuana establishment operations and the number of marijuana establishments to allow in Town.

### **PASSED BY A 2/3 MAJORITY**

-At 11:00PM, motion was made to extend the town meeting to 11:30 PM.

**PASSED BY MAJORITY SHOW OF HANDS**

**Article 35:**

I move that no action be taken on the subject matter of Article 35.

**Article 36:**

I move that no action be taken on the subject matter of Article 36.

**Article 37:**

I move that the Board of Selectmen be hereby authorized to acquire by purchase, gift or eminent domain permanent and temporary easements over and under all or any portions of the properties listed in the warrant (as shown below) for access and utilities, including but not limited to for the installation, maintenance, use, repair, replacement, and operation of water lines, fire safety equipment, and related facilities and improvements and access thereto.

| <u>Assessor ID</u> | <u>Property Address</u> | <u>Supposed Owner</u>                                      |
|--------------------|-------------------------|------------------------------------------------------------|
| Map 28, Lot 164    | 130 Spring Street       | Grove Building Realty Trust;<br>James P. Lazzarra, Trustee |

**PASSED BY A 2/3 MAJORITY SHOW OF HANDS**

**Article 38:**

I move that the Board of Selectmen be hereby authorized to acquire by purchase or gift permanent and temporary easements over and under all or any portions of properties listed in the warrant (as shown below) for the transmission of electricity, including but not limited to for the installation, construction, maintenance, repair, use, and operation of electric facilities and improvements and access thereto.

| <u>Assessor ID</u> | <u>Property Address</u> | <u>Supposed Owner</u>                                                 |
|--------------------|-------------------------|-----------------------------------------------------------------------|
| Map 24, Lot 9      | 42 Park Street          | Edward W. & Caroline A. O'Malley<br>(O'Malley Family Revocable Trust) |

**PASSED BY UNANIMOUS SHOW OF HANDS**

**Article 39:**

I move that the Board of Selectmen be authorized to acquire by purchase or gift permanent and temporary easements over and under all or any portions of the properties listed in the warrant (as shown below) for the transmission of electricity, including but not limited to for the installation, construction, maintenance, repair, use, and operation of electric facilities and improvements and access thereto.

| <u>Assessor ID</u> | <u>Property Address</u> | <u>Supposed Owner</u>                                     |
|--------------------|-------------------------|-----------------------------------------------------------|
| Map 4, Lot 134     | 100 Plain Street        | Warren E. Grant                                           |
| Map 17, Lot 23     | 377 Chauncy Street      | TRT Mansfield LLC                                         |
| Map 28, Lot 164    | 130 Spring Street       | Grove Building Realty Trust;<br>James P. Lazzara, Trustee |

**PASSED BY UNANIMOUS SHOW OF HANDS**

## **Article 40:**

I move that Section 89.9 of the Town of Mansfield Town Code be hereby amended by adding the new paragraphs G and H as printed in the warrant (as shown below).

- G. All domestic fowl/waterfowl shall be kept within the owner's property at all times. Failure to do so will result in a warning for the first offense, a fifty (50) dollar fine for the second offense, and a one hundred (100) dollar fine for each offense thereafter. Each day on which any violation exists shall be deemed to be a separate offense.
- H. No roosters shall be kept at any property in Town unless that property's primary use is agricultural. Violations of this provision will result in a warning for the first offense, a fifty (50) dollar fine for the second offense, and a one hundred (100) dollar fine for each offense thereafter. Each day on which any violation exists shall be deemed to be a separate offense.

## **FAILED BY MAJORITY SHOW OF HANDS**

## **Article 41:**

I move that Article II of Chapter 81 of the Town of Mansfield Town Code be amended by replacing section 81-10 through 81-14 with the sections 81-10 through 81-14 and new sections 81-15 through 81-20 as printed in the warrant (as shown below).

### **Article II. Mechanical Protection Devices**

#### **§ 81-10. Connection to Police Department prohibited**

It shall be unlawful to install a mechanical protection device that is automatically keyed to and/or activates the telephone (numbers) lines controlled by and/or listed to the Mansfield Police Department; all such devices installed before the effective date of this bylaw shall be defined as an electrically operated instrument composed of sensory apparatus and related hardware which automatically sends over regular telephone lines, by direct connection or otherwise, a prerecorded voice alarm upon receipt of a stimulus from the sensory apparatus that has detected a physical force or condition inherently characteristic of a fire or unauthorized intrusion.

#### **§ 81-11. Application for connection**

No person or business shall have an alarm system that notifies the Mansfield Police Department by means of a dedicated or a non-dedicated telephone line, recorded device, or other means, without first completing an alarm application form prescribed by the Chief of Police or his/her designee.

#### **§ 81-12. Audible alarms**

An alarm system for either a residential or compound building that utilizes an audible device that is detectable outside of the building shall be equipped with an automatic shut-off that will silence the audible device after no more than 30 minutes of the activation of the alarm system. Failure to comply with this bylaw will result in a one-time \$100.00 fine to be issued by the Chief of Police or his/her designee within thirty (30) days via United States Postal Service Certified Mail

#### **§ 81-13. False Alarm**

False alarm is any burglar/panic alarm system activated in the absence of an emergency whether willfully or by inadvertence, negligence or an unintentional act, including any mechanical or electrical malfunction or the alarm system to which The Mansfield Police Department is alerted for a response.

#### **§ 81-14. False Alarm Charges**

When the Police Department has responded to a false alarm, the appropriate Administrator shall impose a charge on the responsible alarm user according to the below referenced schedule. In instances where the Police Department responds to a false alarm, the Administrator shall be the Police Chief.

##### Residential False Alarms

|                                                                                    |           |
|------------------------------------------------------------------------------------|-----------|
| A. First five false alarms within one calendar year                                | NO CHARGE |
| B. Sixth (6 <sup>th</sup> ) offense within one calendar year                       | \$25.00   |
| C. Seventh (7 <sup>th</sup> ) and each additional offense within one calendar year | \$50.00   |

##### Business False Alarms

|                                                                                   |           |
|-----------------------------------------------------------------------------------|-----------|
| A. First five false alarms within one calendar year                               | NO CHARGE |
| B. Sixth (6 <sup>th</sup> ) offense within one calendar year                      | \$50.00   |
| C. Seventh (7 <sup>th</sup> ) offense within one calendar year                    | \$100.00  |
| E. Eighth (8 <sup>th</sup> ) and each additional offense within one calendar year | \$200.00  |

\*\*After each fifth (5<sup>th</sup>) false alarm, The Chief of Police or his/her designee shall write a letter notifying the property owner/representative that they will be issued a monetary fine for each additional false alarm for the remainder of the calendar year.

#### **§ 81-15. Enforcement of this bylaw:**

For each false alarm, a non-criminal disposition penalty as listed in Article II § 81-14 may be imposed. If the fine is not paid, the Town may institute civil or criminal proceedings to enforce the provisions of this bylaw.

#### **§ 81-16. Notification:**

The Town representative shall notify the responsible alarm user of any false alarm charge immediately if the alarm user or his/her representative is present at the time. If the alarm user or his/her representative is not present, the Office of the Chief of Police shall notify the responsible alarm user of any false alarm charge by Certified Mail within thirty (30) days.

#### **§ 81-17. Appeals:**

If an alarm user wishes to contest the imposed fine, they may do so by making a written request for a non-criminal hearing, and enclosing a copy of the citation, within 21 days of the date that the citation is received either in hand to the alarm user or his/her representative or by Certified Mail. The appeal shall be sent to the Chief of Police or his designee and will be decided by the Chief of Police or his designee.

#### **§ 81-18. Refusal or failure to pay fine:**

Refusal or failure to pay a charge properly levied shall result in prosecution of the violation in the local District Court. The enforcing person shall be the Chief of Police or his/her designee. Also, the licensing authority may, at their discretion deny, revoke or suspend any license or permit, including renewals and transfers, of any party whose name appears on said list furnished to the licensing authority from the Tax Collector; **provided, however that written notice is given to the party and the Tax Collector and the party is given a hearing no longer than 21 Days.**

#### **§ 81-19. Charges and fees paid into General Fund**

Charges for false alarms will be collected by the Town Clerk and deposited into the General Fund of the Town.

### **§ 81-20. Exceptions**

The provisions of any part or parts of this bylaw shall not apply to alarm devices on premises owned or controlled by the Town. Also, this bylaw shall not apply to alarm devices installed in motor vehicles or trailers.

The provisions of any part or parts of this bylaw shall be suspended during severe inclement weather and power outages that may result in a burglar/panic alarm malfunctioning.

### **§ 81-21. Effective date**

This bylaw will take effect on January 1, 2019.

## **PASSED BY UNANIMOUS SHOW OF HAND**

### **Article 42: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

A successful Town Manager candidate, who, at the time of appointment, resides in a community whose legal border abuts any legal Mansfield border, may be exempted from the residency requirement by a simple majority vote of the Select Board. Each renewal of that Manager's contract would require an additional vote on the residency waiver by the Select Board.

## **WITHDRAWN BY PETITIONER**

### **Article 43: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

### **“Petition for Zoning Bylaw governing non-medical marijuana establishments.**

To see if the Town will vote to amend the Town's Zoning Bylaw **§230.3.4L Recreational marijuana, temporary moratorium**, by replacing it with the following:

### **§230 3.4L Marijuana Establishments**

Consistent with G.L. c.94G, § 3(a)(2), all types of non-medical “marijuana establishments” as defined in G.L. c.94G, §1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other types of licensed marijuana-related businesses, shall be prohibited within the Town of Mansfield MA.

This section shall be effective upon passage by the voters at a Town Election. Or take any action relative thereto.”

## **FAILED BY 2/3 MAJORITY SHOW OF HANDS**

### **Article 44: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

### **“Petition for General Bylaw governing non-medical marijuana establishments.**

To see if the Town will vote to amend the Town’s General Bylaw by adding a new Section §143.5, **MARIJUANA ESTABLISHMENTS**, to Chapter 143 that would provide as follows, and further to amend the Table of Contents to add Section §143.5, “Marijuana Establishments” to Chapter 143:

### **§143.5 Marijuana Establishments**

Consistent with G.L. c.94G, § 3(a)(2), all types of non-medical “marijuana establishments” as defined in G.L. c.94G, §1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other types of licensed marijuana-related businesses, shall be prohibited within the Town of Mansfield MA.

This section shall be effective upon passage by the voters at a Town Election. Or take any action relative thereto.”

### **WITHDRAWN BY PETITIONER**

-At 11:30 PM motion was made to extend the Town Meeting until 12:00 Midnight.

### **PASSED MAJORITY SHOW OF HANDS**

#### **Article 45: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

“To see if the town will vote to amend the town bylaws to the extent necessary as follows:

The purpose of this Bylaw is to protect the Town’s natural beauty and irreplaceable natural resources by reducing the number of single-use plastic check-out bags that are distributed and used in the Town of Mansfield and to promote the use of reusable bags.

See the full proposed 2-page article attached here, titled “**Article III, Chapter 180-16. Plastic Waste Reduction-Proposed Article**”.

#### **Article III, Chapter 180-16. Plastic Waste Reduction-Proposed Article.**

To see if the town will vote to amend the town charter to the extent necessary to change Part 2: General Legislation, Chapter 180: Solid Waste, by adding Article III (180-16): Waste Reduction, as follows:

#### **Section I Purpose**

The purpose of this Bylaw is to protect the Town’s natural beauty and irreplaceable natural resources by reducing the number of single-use plastic check-out bags that are distributed and used in the Town of Mansfield and to promote the use of reusable bags.

#### **Section II Definitions**

The following words shall, unless the context clearly requires otherwise, have the following meanings:



- a. "Check-out bag" shall mean a bag provided by a store to a customer at the point of sale. Check-out bags shall not include bags, whether plastic or not, in which loose produce or products are placed by the consumer to deliver such items to the point of sale or check out area of the store.
- b. "Department" shall mean the Mansfield Health Department.
- c. "Health Agent" shall mean the Health Agent for the Mansfield Board of Health or his/her designee.
- d. "Recyclable paper bag" shall mean a paper bag that is 100% recyclable and contains at least 40% post-consumer recycled content, and displays in a visible manner on the outside of the bag (1) the word "recyclable" or a symbol identifying the bag as recyclable and (2) a label identifying the bag as being made from post-consumer recycled content and the percentage of post-consumer recycled content in the bag.
- e. "Reusable Check-out bag" shall mean a sewn bag with stitched handles that is specifically designed for multiple reuse and that
  - (1) can carry 25 pounds over a distance of 300 feet;
  - (2) is machine washable; and,
  - (3) is either
    - (a) made of natural fibers (such as cotton or linen); or
    - (b) made of durable, non-toxic plastic other than polyethylene or polyvinyl chloride that is generally considered a food-grade material that is more than 4 mils thick.
- f. "Retail Establishment" shall mean any business facility that sells goods directly to the consumer whether for or not for profit, including, but not limited to, retail stores, restaurants, pharmacies, convenience and grocery stores, liquor stores, seasonal and temporary businesses.
- g. "Thin-Film, Single-Use Plastic Check-out Bags" shall mean those bags typically with handles, constructed of high-density polyethylene (HDPE), low density polyethylene (LDPE), linear low density polyethylene (LLDPE), polyvinyl chloride (PVC), polyethylene terephthalate (PET), or polypropylene (other than woven and non-woven polypropylene fabric), if said film is less than 4.0 mils in thickness.

### **Section III Regulated Conduct**

- a. No Retail Establishment in the Town of Mansfield shall provide Thin-Film, Single-Use Plastic Check-Out Bags to customers.
- b. If a Retail Establishment provides or sells Check-Out Bags to customers, the bags must be one of the following:
  - 1. Recyclable paper bag; or
  - 2. Reusable Check-Out bag.
- c. Retail Establishments with a floor area equal to or exceeding 3,500 square feet or with at least two (2) locations under the same name within the Town of Mansfield that total 3,500 square feet or more, that make available Thin-Film, Single-Use Plastic Check-Out Bags, with or without handles, that are exempted under this bylaw are required to provide for in-store collection and proper recycling of returned Thin-Film, Single-Use Plastic Check-Out Bags. Retail Establishments with a floor area less than 3,500 square feet that make available Thin-Film, Single-Use Plastic Check-Out Bags, with or without handles, exempted under this bylaw, are required to provide for in-store collection and are required to properly recycle collected Thin-Film, Single-Use Plastic Check-Out Bags if an in-town drop off location or other no-fee option is available. In-store collection locations must be prominently displayed and easily accessible.

**Section IV Exemption:** Thin-film plastic bags typically without handles which are used to contain newspapers, produce, meat, bulk foods, wet items, dry cleaning, and other similar merchandise are not prohibited under this bylaw.

## **Section V Enforcement**

- a. The Board of Health and its Health Agent shall have the authority to administer and enforce this bylaw.
- b. For the first violation, the enforcing authority, upon a determination that a violation has occurred, shall issue a written warning notice to the establishment specifying the violation.
- c. The following penalties shall apply:
  - 1. A fine of \$50 shall apply for the first violation following the issuance of a written warning notice.
  - 2. A fine of \$100 shall apply for the second violation and each additional violation of this by-law after the issuance of a written warning notice.
- d. Fines shall be cumulative and each day on which a violation occurs shall constitute a separate offense.

## **Section VI Effective Date**

- a. This bylaw shall take effect six (6) months following approval of the bylaw by the Attorney General or on November 1, 2018, whichever is later for Retail Establishments with a floor area equal to or exceeding 3,500 square feet or with at least two (2) locations under the same name within the Town of Mansfield that total 3,500 square feet or more. This ordinance shall take effect one (1) year after passage for Retail Establishments less than 3,500 square feet. The Director may exempt a Retail Establishment from the requirements of this section for a period of up to six (6) months upon a finding by the Director that (1) the requirements of this section would cause undue hardship; or (2) a Retail Establishment requires additional time in order to draw down an existing inventory of thin-film, single-use check-out plastic bags.

## **Section VII Regulations**

- a. The Board of Health may adopt and amend rules and regulations to effectuate the purposes of this bylaw.

## **Section VIII Severability**

- a. If any provision of this bylaw is declared invalid or unenforceable the other provisions shall not be affected thereby.

## **PASSED BY UNANIMOUS SHOW OF HANDS (AMENDED)**

### **Article 46: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

“To see if the town will vote to amend the Town’s Zoning Bylaws to the extent necessary to change the Schedule of Principal Use Regulations for Business Uses for auto Service Station (Section 230-3.5 P) from current Not Allowed (N) to Allowable Use by Special Permit (S) in Business (B4) District. Or take any action in relation thereto:

## SCHEDULE OF PRINCIPLE USE REGULATIONS

|            |                            | <b><u>RESIDENTIAL</u></b><br><b><u>DISTRICTS</u></b> |   |   |   |  | <b><u>BUSINESS</u></b><br><b><u>DISTRICTS</u></b> |   |   |     | <b><u>P</u></b><br><b><u>B</u></b><br><b><u>D</u></b> | <b><u>INDUSTRIAL</u></b><br><b><u>DISTRICTS</u></b> |   |   |   |   |     |     |
|------------|----------------------------|------------------------------------------------------|---|---|---|--|---------------------------------------------------|---|---|-----|-------------------------------------------------------|-----------------------------------------------------|---|---|---|---|-----|-----|
| <b>3.5</b> | <b>BUSINESS<br/>USES</b>   | 1                                                    | 2 | 3 | R |  | 1                                                 | 2 | 3 | 4   |                                                       |                                                     | 1 | 2 | 3 | A | TOD | SPA |
| 3.5P       | Auto<br>Service<br>Station | N                                                    | N | N | N |  | S                                                 | S | N | N→S | N                                                     |                                                     | S | S | S | N | N   | Y   |

**Change “N”, Not Allowed, to “S”, by Special Permit in the Business 4 District”**

### FAILED BY A 2/3 MAJORITY SHOW OF HANDS

#### **Article 47: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

“To see if the town will vote to amend the Town’s Zoning Bylaws to the extent necessary to change the Density and dimensional regulations for the Mansfield Station Revitalization Overlay District, (Section 230-5.12 H 1) as shown below to increase density while maintaining the required FAR of 2.0 per Schedule 4.2B; Density and Dimensional Regulations, Business and Industrial Districts.

#### H. Density and dimensional regulations

##### (1) Minimum lot area per residential unit (square feet)

- |                                                       |                                                  |
|-------------------------------------------------------|--------------------------------------------------|
| a) By-right: 10 units; 4386 square feet               | <b>to By-right: 20 units; 2178 square feet</b>   |
| b) Bonus 1: 11 to 15 units; 2904 square feet          | <b>to Bonus 1: 21-25 units; 1742 square feet</b> |
| c) Bonus 2: 16 to 20 units; 2178 square feet per unit | <b>to Bonus 2: 26-30 units; 1452 square feet</b> |

Or take any action in relation thereto:”

### FAILED BY A 2/3 MAJORITY SHOW OF HANDS

#### **Article 48: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

“To see if the Town will vote to amend the Town’s Zoning Bylaw to the extent necessary to rezone from its present classification of R-2 to the classification of I-1, the following parcel of land located at 398 West Street, being shown as Lot 1 on a plan entitled “Plan of Land of Mansfield, Massachusetts Scale 20 feet to an inch September James a. Freeman, Eng., Inc. 429 North Main Street, Attleboro, MA...” recorded with Bristol County, Northern District Registry of deeds in Plan Book 158 Page 78, bounded and described as follows: Northerly by West St., for 100 ft., Easterly by land owned by Quirk Trust, LLC 190.61 ft., Southerly by Lot 3 as shown on said plan, Southwesterly by Lot 3, as shown on said plan, 39.85 feet, and Westerly by Lot 2, as shown on said plan, 156.01 feet. The parcel of land intending to encompass Assessors Map 11, parcel 62 and containing approximately 15,774 sq. ft. of land and recorded with Bristol County, Northern District Registry of Deeds on Book 21780, Pg. 85.

Or take any action in relation thereto:”

### WITHDRAWN BY PETITIONER

#### **Article 49: Citizens Petition:**

I move that the Town vote the article as printed in the warrant (as shown below).

“To see if the Town will vote to amend the Town’s Zoning Bylaw to the extent necessary to rezone from its present classification of R-2 to the classification of I-1, the following parcel of land: Beginning at a point on the northerly sideline of West St., said point being at the southwest end corner rounding where Mass highway (Route 140) and West St. intersect at the southeast corner of. Assessors Map 20, parcel 4. Thence running westerly by the northerly sideline of West St. for 471 feet more or less to the point where Assessors map 20, parcels 191 and 190 property lines meet on West St.; Thence running northerly 317.3 feet by said property line of Assessors Map 20, lot 191 to the northeast corner lot Parcel 20-191; Thence running easterly 508.5 feet by the northerly property line of Assessors map 20, parcels 191,192 and 5, to the northeast corner point of Assessors Map 20, parcel 5 where it intersects with westerly sideline of Mass highway Rt. 140; Thence running southerly by the westerly sideline of Rt. 140 and the Easterly property line of Assessors map 20, parcel 5, 196 feet more or less to a point of start of curvature; Thence running clockwise by the northerly sideline of West St. and the southerly property line of Assessors Map 20, parcel 5, 130 feet more or less to the point of beginning. The parcel of land intending to encompass Assessors Map 20, parcels 3, 4 ,5, 191 and 192 and containing approximately 3.4 acres.

Or take any action in relation thereto:”

#### **WITHDRAWN BY PETITIONER**

-At 12:03 AM Motion was made to continue the Annual Town Meeting until Tuesday, May 22, 2018 at 7:00 PM at the Mansfield High School Auditorium.

**MOTION PASSED**

#### **Article 50: Citizens Petition:**

To see if the Town will vote to accept Forest Heights Drive within the Forest Heights subdivision and related drainage, water and utility easements as shown on sheets 1 and 2 of the “AS BUILT PLAN AND PROFILE OF FOREST HEIGHTS DRIVE WITHIN MANSFIELD, MA “dated February 16, 2018, as a public way and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain an interest in land as may be necessary or appropriate to create such public way. Said roadway and related easements are more specifically described as follows:

Legal Description of  
Forest Heights Drive  
A 50 foot wide Public Way in  
Mansfield, Ma.

Beginning at a concrete bound in the northerly sideline of Williams Street , a public way , said bound being 811 feet , more or less , from the westerly sideline of Nelson Way , a public way ;

thence running counterclockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to a concrete bound at a point of tangency ;

thence running N 34-02-01 E a distance of 305.00 feet to a concrete bound at a point of curvature ;

thence running counterclockwise along an arc with a radius of 80.00 feet for a length of 376.99 feet to a concrete bound at a point of reverse curvature ;

thence running clockwise along an arc with a radius of 30.00 feet for a length of 47.12 feet to a concrete bound at a point of tangency ;

thence running S 34-02-01 W for a distance of 195.00 feet to a concrete bound at a point of curvature ;

thence running clockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to a concrete bound at a point of tangency in the northerly sideline of Williams Street ;

thence running by the northerly sideline of Williams Street S 55-57-09 E for a distance of 90.00 feet to the point of beginning.

**Legal Description of an  
Access and Utility Easement over Lot 3  
and the  
Common Open Space  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.**

Beginning at a concrete bound in the northerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being the common property corner of Lots 3 and 4 ;

thence running clockwise along an arc with a radius of 80.00 feet , along the northerly sideline of Forest Heights Drive , for a length of 20.06 feet to a concrete bound at a point ,

thence running over Lot 3 N 26-02-24 W for a distance of 306.91 feet to a concrete bound in the common property line of Lot 3 and the Common Open Space of the cluster subdivision known as Forest Heights ;

thence running over the Common Open Space N 10-57-40 E for a distance of 155.54 feet to a concrete bound in the common property line of the Common Open Space of Forest Height cluster subdivision and Gordon Court roadway easement, an existing public way ;

thence running along the common property line of the Common Open Space and Gordon Court roadway easement S 82-38-00 W for a distance of 21.07 feet to a concrete bound at a point ;

thence running over the Common Open Space S 10-57-40 W for a distance of 155.39 feet to a concrete bound at a point in the common property line of Lots 3 and 4 ;

thence running by the common property line of Lots 3 and 4 S 26-02-24 E for a distance of 313.12 feet to the point of beginning.



Legal Description of an  
Access and Utility Easement over Lots 4 and 5  
and the  
Common Open Space  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.

Beginning at a iron rod set in a driveway in the westerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being 40.25 feet from the common property corner of Lots 4 and 5 , as measured along the sideline of Forest Heights Drive ;

thence running over Lot 5 for the following three courses :

N 61-55-52 W for a distance of 112.54 feet to a concrete bound at a point ;

S 64-31-40 W for a distance of 74.00 feet to a concrete bound at a point ;

N 20-34-10 W for a distance of 187.76 to a concrete bound in the common property line of Lots 4 and 5 ;

thence running over Lot 4 N 08-08-10 W for a distance of 219.79 feet to a concrete bound at a point in the common property line of Lot 4 and the Common Open Space of Forest Heights cluster subdivision ;

thence running by the common property line of Lot 4 and the Common Open Space S 82-43-24 W for a distance of 292.4 , more or less, to the mean high water line along the easterly edge of Robinson Pond , as located by field survey in 2008 and shown on the approved plans for Forest Heights cluster subdivision ;

thence running southerly by the mean high water line of Robinson Pond a distance of 593 feet , more or less , to a point at the common property line of Lot 5 and the lands of Perry & Feck LLC ;

thence running by the common property line of Lot 5 and the lands of Perry & Feck LLC N 64-31-40 E for a distance of 126 feet , more or less , to a concrete bound at a point ;

thence continuing by the property line of Lot 5 and lands of Perry & Feck LLC S 61-55-52 E for a distance of 155.00 feet to a concrete bound in the westerly sideline of Forest Heights Drive ;

thence running by the westerly sideline of Forest Heights Drive the following two courses :

counterclockwise along an arc with a radius of 30.00 feet for a length of 17.12 feet to a concrete bound at a point of reverse curvature ;

clockwise along an arc with a radius of 80.00 feet for a length of 39.75 feet to the point of beginning.

Legal Description of an  
Access and Utility Easement  
Over the lands of Mitchell  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.

Beginning at a concrete bound in the westerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being the point of tangency at the terminus of an arc with a radius of 30.00 feet and being 20.00 feet north of the westerly sideline of Williams Street , a public way ;

thence running by the westerly sideline of Forest Heights Drive N 34-02-01 E for a distance of 5.00 feet to a concrete bound at a point ;

thence running over the lands of Mitchell N 59-52-09 W for a distance of 153.00 feet to an iron rod set in the root of a pine tree at a point ;

thence continuing over the lands of Mitchell S 33-54-06 W for a distance of 25.00 feet to a concrete bound in the northerly sideline of Williams Street at a point ;

thence running by the northerly sideline of Williams Street S 59-52-09 E for a distance of 133.00 feet to a concrete bound at a point of curvature ;

thence running counterclockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to the point of beginning.

## Forest Heights

### Drainage Certification

I hereby certify that the roadway drainage system for Forest heights, an approved cluster residential subdivision in Mansfield , Ma. , has been installed in general conformance with the approved dainage design and approved field changes for said subdivision.



*Feb 16, 2018*

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Ralph I. Maloon P.E. 20225

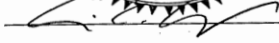
---

Date

Forest Heights  
Bound Certification

I hereby certify that the roadway and lot bounds , as required by state and town by-law , have been placed in the ground as shown on the as-built plans for Forest Heights Drive , an approved cluster residential subdivision in Mansfield , Ma.



  
Craig E. Cygawnoski R.L.S. 40406

FEB. 16, 2018  
Date

**On Wednesday, May 16, 2018, the petitioner for Article 50 withdrew his petition in writing.**

The third session of the April 10, 2018 Annual Town Meeting scheduled for May 22, 2018, no quorum was declared by Moderator Robert H. H. Saquet. Motion to accept the withdrawal of article 50 was accepted. Town Clerk, Marianne E. Staples made motion to adjourn to an indefinite time and Moderator Robert H. H. Saquet declared the Warrant of the Annual Town Meeting dissolved at 7:02 PM.

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Marianne E. Staples  
Mansfield Town Clerk

| TOWN OF MANSFIELD, MASSACHUSETTS 02048      **OFFICIAL**            |         |       |       |       |       |       |       |       |
|---------------------------------------------------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| *****Totals by Precinct **ANNUAL TOWN ELECTION ** MAY 8, 2018 ***** |         |       |       |       |       |       |       |       |
| <b>Board of Selectmen</b>                                           |         |       |       |       |       |       |       |       |
| Vote for ONE                                                        |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                                     |         |       |       |       |       |       |       |       |
| Neil J. Rhein                                                       | 71.56%  | 682   | 91    | 125   | 162   | 130   | 85    | 89    |
| Kostas Loukos                                                       | 27.28%  | 260   | 41    | 25    | 53    | 63    | 46    | 32    |
| Write-In                                                            | 0.42%   | 4     | 0     | 2     | 0     | 1     | 0     | 1     |
| Blank                                                               | 0.73%   | 7     | 0     | 1     | 1     | 1     | 2     | 2     |
|                                                                     |         |       |       |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 953   | 132   | 153   | 216   | 195   | 133   | 124   |
|                                                                     |         |       |       |       |       |       |       |       |
| <b>Moderator</b>                                                    |         |       |       |       |       |       |       |       |
| Vote for ONE                                                        |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                                     |         |       |       |       |       |       |       |       |
| Robert H. H. Saquet                                                 | 79.96%  | 762   | 115   | 119   | 166   | 160   | 103   | 99    |
| Write-In                                                            | 2.83%   | 27    | 2     | 5     | 7     | 4     | 5     | 4     |
| Blank                                                               | 17.21%  | 164   | 15    | 29    | 43    | 31    | 25    | 21    |
|                                                                     |         |       |       |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 953   | 132   | 153   | 216   | 195   | 133   | 124   |
|                                                                     |         |       |       |       |       |       |       |       |
| <b>Mansfield School Committee</b>                                   |         |       |       |       |       |       |       |       |
| Vote for ONE                                                        |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                                     |         |       |       |       |       |       |       |       |
| Jennifer M. Walsh                                                   | 81.43%  | 776   | 114   | 125   | 165   | 162   | 105   | 105   |
| Write Ins                                                           | 1.68%   | 16    | 2     | 1     | 3     | 5     | 3     | 2     |
| Blank                                                               | 16.89%  | 161   | 16    | 27    | 48    | 28    | 25    | 17    |
|                                                                     |         |       |       |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 953   | 132   | 153   | 216   | 195   | 133   | 124   |
|                                                                     |         |       |       |       |       |       |       |       |
| <b>Mansfield Housing Authority</b>                                  |         |       |       |       |       |       |       |       |
| Vote for ONE                                                        |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                                     |         |       |       |       |       |       |       |       |
| Kevin J. Doyle                                                      | 80.06%  | 763   | 115   | 127   | 167   | 156   | 103   | 95    |
| Write Ins                                                           | 1.99%   | 19    | 1     | 3     | 6     | 5     | 2     | 2     |
| Blank                                                               | 17.94%  | 171   | 16    | 23    | 43    | 34    | 28    | 27    |
|                                                                     |         |       |       |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 953   | 132   | 153   | 216   | 195   | 133   | 124   |
| Total Votes Cast                                                    |         | 0.00  |       |       |       |       |       |       |
|                                                                     |         |       |       |       |       |       |       |       |
| Number of Eligible Voters                                           | 16545   |       |       |       |       |       |       |       |
| Percentage of Votes Cast                                            | 5.76%   |       |       |       |       |       |       |       |
|                                                                     |         |       |       |       |       |       |       |       |
|                                                                     |         |       |       |       |       |       |       |       |
| Marianne E. Staples                                                 |         |       |       |       |       |       |       |       |
| Town Clerk of Mansfield                                             |         |       |       |       |       |       |       |       |





# *Town of Mansfield*

6 Park Row, Mansfield, Massachusetts 02048

*Town Clerk*

Marianne E. Staples, CMMC

## Special Town Meeting

May 15, 2018

### RESULTS

The Special Town Meeting held on May 15, 2018 was called to order at 7:22 PM by Moderator Robert H. H. Saquet when a quorum was declared. The total number of voters attending was 387.

Motion was made by Moderator Saquet to have the following non-residents speak as necessary during the meeting:

Kevin J. Dumas, Town Manager; John F. Stanbrook, Finance Director; Lee Azinheira, DPW Director; Rick Alves, Assistant DPW Director/Engineer; Kurt Gaffney, Water Operations Manager; Neal Boldrighini, Fire Chief; Nancy Hinote, Assistant Assessor; Shaun Burke, Director of Planning & Development; Joseph Sollecito, Director, Mansfield Municipal Electric Department; Debra Suprenant, Council on Aging/Social Services Director; Michael Raymond, Veteran's Service Agent; Katelyn Gonyer, Conservation Agent; Robert Blackman, Building Inspector, Amy Donovan-Palmer, Health Agent; Jacqueline Boudreau, Treasurer/Collector; Paul DeRensis, Esq., Town Counsel; Edward Donoghue, Assistant Superintendent of Finance & Operations; Jim Bizarro, Controller, Rolf C. Hagen; Evelyn Blackmon, Human Resources Manager, Rolf C. Hagen; Randy Miller, CEO Miller Recycling; Lynn Tokarczyk, Government Incentives Consultant, Rolf C. Hagen.

#### ARTICLE 1 – VOTE

I move, pursuant to M.G.L. Chapter 40, §59, M.G.L. Chapter.59, §5, and M.G.L. Chapter.23A, §3E and §3F, and the applicable regulations there under,

- (a) that a Tax Increment Financing Agreement between the Town and Rolf C. Hagen USA Corp. on a portion of property located on 305 Forbes Boulevard (the "TIF Agreement"), which TIF Agreement provides for personal property tax exemptions at the exemption rate schedule set forth therein is hereby approved;
- (b) that an Economic Development Incentive Program ("EDIP") Local Incentive - Only Application submission to the Massachusetts Economic Assistance Coordinating Council (the "EACC") is hereby approved; and
- (c) that the Board of Selectmen is hereby authorized to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and EDIP Local Incentive-Only Application, all relating to the project as described in the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to obtain approval of the TIF Agreement and EDIP Local Incentive-Only Application, and related submissions and to take such other actions as necessary or appropriate to implement those documents.

#### **PASSED BY UNANIMOUS SHOW OF HANDS**

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Marianne E. Staples  
Town Clerk of Mansfield

| TOWN OF MANSFIELD, MASSACHUSETTS 02048                                       |  |         |      |       |       | **OFFICIAL** |       |       |       |
|------------------------------------------------------------------------------|--|---------|------|-------|-------|--------------|-------|-------|-------|
| *****Totals by Precinct ** State Primary Election ** September 4, 2014 ***** |  |         |      |       |       |              |       |       |       |
| *****DEMOCRATIC BALLOT *****                                                 |  |         |      |       |       |              |       |       |       |
|                                                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3        | PCT 4 | PCT 5 | PCT 6 |
| <b>Senator in Congress (Democratic)</b>                                      |  |         |      |       |       |              |       |       |       |
| Elizabeth A Warren                                                           |  | 88.71%  | 1375 | 214   | 254   | 238          | 189   | 226   | 254   |
| Write Ins                                                                    |  | 1.35%   | 21   | 4     | 4     | 5            | 0     | 5     | 3     |
| Blank                                                                        |  | 9.94%   | 154  | 21    | 32    | 29           | 30    | 19    | 23    |
|                                                                              |  |         |      |       |       |              |       |       |       |
| TOTAL                                                                        |  | 100.00% | 1550 | 239   | 290   | 272          | 219   | 250   | 280   |
|                                                                              |  |         |      |       |       |              |       |       |       |
|                                                                              |  | TOTAL   |      | PCT 1 | PCT 2 | Pct3         | PCT 4 | PCT 5 | PCT 6 |
|                                                                              |  |         |      |       |       |              |       |       |       |
| <b>Governor (Democratic)</b>                                                 |  |         |      |       |       |              |       |       |       |
| Jay M Gonzalez                                                               |  | 57.81%  | 896  | 137   | 164   | 166          | 133   | 137   | 159   |
| Bob Massie                                                                   |  | 24.32%  | 377  | 54    | 66    | 49           | 58    | 72    | 78    |
| Write Ins                                                                    |  | 1.10%   | 17   | 1     | 1     | 4            | 0     | 11    | 0     |
| Blank                                                                        |  | 16.77%  | 260  | 47    | 59    | 53           | 28    | 30    | 43    |
|                                                                              |  |         |      |       |       |              |       |       |       |
| TOTAL                                                                        |  | 100.00% | 1550 | 239   | 290   | 272          | 219   | 250   | 280   |
|                                                                              |  |         |      |       |       |              |       |       |       |
|                                                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3        | PCT 4 | PCT 5 | PCT 6 |
|                                                                              |  |         |      |       |       |              |       |       |       |
| <b>Lieutenant Governor (Democratic)</b>                                      |  |         |      |       |       |              |       |       |       |
| Quentin Palfrey                                                              |  | 55.48%  | 860  | 126   | 147   | 143          | 132   | 147   | 165   |
| Jimmy Tingle                                                                 |  | 26.26%  | 407  | 61    | 78    | 73           | 55    | 64    | 76    |
| Write Ins                                                                    |  | 0.32%   | 5    | 1     | 0     | 0            | 0     | 4     | 0     |
| Blank                                                                        |  | 17.94%  | 278  | 51    | 65    | 56           | 32    | 35    | 39    |
|                                                                              |  |         |      |       |       |              |       |       |       |
| TOTAL                                                                        |  | 100.00% | 1550 | 239   | 290   | 272          | 219   | 250   | 280   |
|                                                                              |  |         |      |       |       |              |       |       |       |
|                                                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3        | PCT 4 | PCT 5 | PCT 6 |
|                                                                              |  |         |      |       |       |              |       |       |       |
| <b>Attorney General (Democratic)</b>                                         |  |         |      |       |       |              |       |       |       |
| Maura Healey                                                                 |  | 90.52%  | 1403 | 217   | 251   | 245          | 199   | 234   | 257   |
| Write Ins                                                                    |  | 0.32%   | 5    | 1     | 1     | 1            | 0     | 2     | 0     |
| Blank                                                                        |  | 9.16%   | 142  | 21    | 38    | 26           | 20    | 14    | 23    |
|                                                                              |  |         |      |       |       |              |       |       |       |
| TOTAL                                                                        |  | 100.00% | 1550 | 239   | 290   | 272          | 219   | 250   | 280   |
|                                                                              |  |         |      |       |       |              |       |       |       |
|                                                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3        | PCT 4 | PCT 5 | PCT 6 |
|                                                                              |  |         |      |       |       |              |       |       |       |
| <b>Secretary of State (Democratic)</b>                                       |  |         |      |       |       |              |       |       |       |
| William Francis Galvin                                                       |  | 70.13%  | 1087 | 167   | 218   | 191          | 145   | 173   | 193   |
| Josh Zakim                                                                   |  | 26.45%  | 410  | 64    | 62    | 67           | 71    | 66    | 80    |
| Write In                                                                     |  | 0.13%   | 2    | 0     | 0     | 0            | 0     | 2     | 0     |
| Blank                                                                        |  | 3.29%   | 51   | 8     | 10    | 14           | 3     | 9     | 7     |
|                                                                              |  |         |      |       |       |              |       |       |       |
| TOTAL                                                                        |  | 100.00% | 1550 | 239   | 290   | 272          | 219   | 250   | 280   |
|                                                                              |  |         |      |       |       |              |       |       |       |

|                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|----------------------------------------------|--|---------|------|-------|-------|-------|-------|-------|-------|
|                                              |  |         |      |       |       |       |       |       |       |
| <b>Treasurer (Democratic)</b>                |  |         |      |       |       |       |       |       |       |
| Deborah B. Goldberg                          |  | 83.10%  | 1288 | 190   | 227   | 229   | 190   | 217   | 235   |
| Write Ins                                    |  | 0.06%   | 1    | 0     | 0     | 0     | 0     | 1     | 0     |
| Blank                                        |  | 16.84%  | 261  | 49    | 63    | 43    | 29    | 32    | 45    |
|                                              |  |         |      |       |       |       |       |       |       |
| TOTAL                                        |  | 100.00% | 1550 | 239   | 290   | 272   | 219   | 250   | 280   |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                              |  |         |      |       |       |       |       |       |       |
| <b>Auditor (Democratic)</b>                  |  |         |      |       |       |       |       |       |       |
| Suzanne M. Bump                              |  | 82.39%  | 1277 | 192   | 226   | 221   | 187   | 218   | 233   |
| Write Ins                                    |  | 0.13%   | 2    | 0     | 0     | 0     | 0     | 2     | 0     |
| Blank                                        |  | 17.48%  | 271  | 47    | 64    | 51    | 32    | 30    | 47    |
|                                              |  |         |      |       |       |       |       |       |       |
| TOTAL                                        |  | 100.00% | 1550 | 239   | 290   | 272   | 219   | 250   | 280   |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                              |  |         |      |       |       |       |       |       |       |
| <b>Rep in Congress (Democratic)</b>          |  |         |      |       |       |       |       |       |       |
| Joseph P. Kennedy, III                       |  | 92.90%  | 1440 | 225   | 276   | 254   | 194   | 231   | 260   |
| Gary J. Rucinski                             |  | 5.29%   | 82   | 9     | 8     | 14    | 21    | 15    | 15    |
| Write Ins                                    |  | 0.00%   | 0    | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                       |  | 1.81%   | 28   | 5     | 6     | 4     | 4     | 4     | 5     |
|                                              |  |         |      |       |       |       |       |       |       |
| TOTAL                                        |  | 100.00% | 1550 | 239   | 290   | 272   | 219   | 250   | 280   |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                              |  |         |      |       |       |       |       |       |       |
| <b>Councillor (Democratic)</b>               |  |         |      |       |       |       |       |       |       |
| Robert L. Jubinville                         |  | 76.77%  | 1190 | 181   | 209   | 204   | 177   | 194   | 225   |
| Write Ins                                    |  | 0.26%   | 4    | 1     | 0     | 0     | 1     | 2     | 0     |
| Blank                                        |  | 22.97%  | 356  | 57    | 81    | 68    | 41    | 54    | 55    |
|                                              |  |         |      |       |       |       |       |       |       |
| TOTAL                                        |  | 100.00% | 1550 | 239   | 290   | 272   | 219   | 250   | 280   |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  | TOTAL   |      | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                              |  |         |      |       |       |       |       |       |       |
| <b>Senator in General Court (Democratic)</b> |  |         |      |       |       |       |       |       |       |
| Paul R. Feeney                               |  | 86.71%  | 1344 | 203   | 243   | 236   | 191   | 217   | 254   |
| Write Ins                                    |  | 0.32%   | 5    | 1     | 0     | 1     | 0     | 3     | 0     |
| Blank                                        |  | 12.97%  | 201  | 35    | 47    | 35    | 28    | 30    | 26    |
|                                              |  |         |      |       |       |       |       |       |       |
| TOTAL                                        |  | 100.00% | 1550 | 239   | 290   | 272   | 219   | 250   | 280   |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  |         |      |       |       |       |       |       |       |
|                                              |  |         |      |       |       |       |       |       |       |

|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|-------------------------------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| <b>Rep in General Court PCT (1 &amp; 5)</b>     |         |       |       |       |       |       |       |       |
| Write Ins                                       | 8.38%   | 41    | 5     | 0     | 0     | 0     | 36    | 0     |
| Blank                                           | 91.62%  | 448   | 234   | 0     | 0     | 0     | 214   | 0     |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 489   | 239   | 0     | 0     | 0     | 250   | 0     |
|                                                 |         |       |       |       |       |       |       |       |
|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                 |         |       |       |       |       |       |       |       |
| <b>Rep in General Court (PCT 4)</b>             |         |       |       |       |       |       |       |       |
| Louis L. Kafka                                  | 83.11%  | 182   | 0     | 0     | 0     | 182   | 0     | 0     |
| Write Ins                                       | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blank                                           | 16.89%  | 37    | 0     | 0     | 0     | 37    | 0     | 0     |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 219   | 0     | 0     | 0     | 219   | 0     | 0     |
|                                                 |         |       |       |       |       |       |       |       |
|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                 |         |       |       |       |       |       |       |       |
| <b>Rep in General Court (PCT 2, 3, &amp; 6)</b> |         |       |       |       |       |       |       |       |
| Write Ins                                       | 4.28%   | 36    | 0     | 32    | 1     | 0     | 0     | 3     |
| Blank                                           | 95.72%  | 806   | 0     | 258   | 271   | 0     | 0     | 277   |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 842   | 0     | 290   | 272   | 0     | 0     | 280   |
|                                                 |         |       |       |       |       |       |       |       |
|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                 |         |       |       |       |       |       |       |       |
| <b>District Attorney (Democrat)</b>             |         |       |       |       |       |       |       |       |
| Thomas M. Quinn, III                            | 80.13%  | 1242  | 189   | 219   | 216   | 181   | 204   | 233   |
| Write Ins                                       | 0.19%   | 3     | 1     | 0     | 0     | 0     | 2     | 0     |
| Blank                                           | 19.68%  | 305   | 49    | 71    | 56    | 38    | 44    | 47    |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 1550  | 239   | 290   | 272   | 219   | 250   | 280   |
|                                                 |         |       |       |       |       |       |       |       |
|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                 |         |       |       |       |       |       |       |       |
| <b>Clerk Of Courts (Democratic)</b>             |         |       |       |       |       |       |       |       |
| Marc J. Santos                                  | 77.74%  | 1205  | 183   | 213   | 207   | 178   | 197   | 227   |
| Write Ins                                       | 0.06%   | 1     | 0     | 0     | 0     | 0     | 1     | 0     |
| Blank                                           | 22.19%  | 344   | 56    | 77    | 65    | 41    | 52    | 53    |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 1550  | 239   | 290   | 272   | 219   | 250   | 280   |
|                                                 |         |       |       |       |       |       |       |       |
|                                                 |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                 |         |       |       |       |       |       |       |       |
| <b>Register of Deeds (Democratic)</b>           |         |       |       |       |       |       |       |       |
| Barry J. Amaral                                 | 78.39%  | 1215  | 181   | 212   | 214   | 182   | 200   | 226   |
| Write Ins                                       | 0.19%   | 3     | 0     | 0     | 1     | 0     | 2     | 0     |
| Blank                                           | 21.42%  | 332   | 58    | 78    | 57    | 37    | 48    | 54    |
|                                                 |         |       |       |       |       |       |       |       |
| TOTAL                                           | 100.00% | 1550  | 239   | 290   | 272   | 219   | 250   | 280   |

|                                                                                     |  |         |       |       |       |       |       |       |       |
|-------------------------------------------------------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
|                                                                                     |  |         |       |       |       |       |       |       |       |
|                                                                                     |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| <b>County Commissioner (Democratic)</b>                                             |  |         |       |       |       |       |       |       |       |
| John Thomas Saunders                                                                |  | 41.81%  | 648   | 109   | 104   | 108   | 97    | 107   | 123   |
| Frank N. Durant                                                                     |  | 41.81%  | 648   | 85    | 142   | 120   | 90    | 101   | 110   |
| Write Ins                                                                           |  | 0.06%   | 1     | 0     | 0     | 0     | 0     | 1     | 0     |
| Blank                                                                               |  | 16.32%  | 253   | 45    | 44    | 44    | 32    | 41    | 47    |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| TOTAL                                                                               |  | 100.00% | 1550  | 239   | 290   | 272   | 219   | 250   | 280   |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| <b>TOWN OF MANSFIELD, MASSACHUSETTS 02048      **OFFICIAL**</b>                     |  |         |       |       |       |       |       |       |       |
| <b>*****Totals by Precinct ** State Primary Election ** September 4, 2018 *****</b> |  |         |       |       |       |       |       |       |       |
| <b>*****REPUBLICAN BALLOT *****</b>                                                 |  |         |       |       |       |       |       |       |       |
|                                                                                     |  |         | TOTAL | PCT 1 | PCT 2 | PCT3  | PCT 4 | PCT 5 | PCT 6 |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| <b>Senator in Congress (Republican)</b>                                             |  |         |       |       |       |       |       |       |       |
| Geoff Diehl                                                                         |  | 56.72%  | 629   | 110   | 112   | 137   | 98    | 91    | 81    |
| John Kingston                                                                       |  | 16.95%  | 188   | 32    | 41    | 34    | 30    | 26    | 25    |
| Beth Joyce Lindstrom                                                                |  | 22.36%  | 248   | 47    | 41    | 49    | 51    | 27    | 33    |
| Write In                                                                            |  | 0.54%   | 6     | 0     | 0     | 1     | 0     | 1     | 4     |
| Blank                                                                               |  | 3.43%   | 38    | 12    | 7     | 6     | 4     | 9     | 0     |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| TOTAL                                                                               |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                                                                     |  |         |       |       |       |       |       |       |       |
|                                                                                     |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Governor (Republican)</b>                                                        |  |         |       |       |       |       |       |       |       |
| Charles D. Baker                                                                    |  | 65.55%  | 727   | 134   | 127   | 146   | 118   | 101   | 101   |
| Scott D Lively                                                                      |  | 32.73%  | 363   | 66    | 68    | 77    | 60    | 51    | 41    |
| Write Ins                                                                           |  | 0.09%   | 1     | 0     | 1     | 0     | 0     | 0     | 0     |
| Blank                                                                               |  | 1.62%   | 18    | 1     | 5     | 4     | 5     | 2     | 1     |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| TOTAL                                                                               |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                                                                     |  |         |       |       |       |       |       |       |       |
|                                                                                     |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Lieutenant Governor (Republican)</b>                                             |  |         |       |       |       |       |       |       |       |
| Karyn E. Polito                                                                     |  | 76.74%  | 851   | 160   | 155   | 161   | 145   | 121   | 109   |
| Write Ins                                                                           |  | 0.36%   | 4     | 0     | 1     | 1     | 0     | 2     | 0     |
| Blank                                                                               |  | 22.90%  | 254   | 41    | 45    | 65    | 38    | 31    | 34    |
|                                                                                     |  |         |       |       |       |       |       |       |       |
| TOTAL                                                                               |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                                                                     |  |         |       |       |       |       |       |       |       |
|                                                                                     |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Attorney General (Republican)</b>                                                |  |         |       |       |       |       |       |       |       |
| Jamess R. McMahon, III                                                              |  | 53.20%  | 590   | 99    | 99    | 130   | 97    | 88    | 77    |
| Daniel L. Shores                                                                    |  | 29.94%  | 332   | 67    | 67    | 59    | 60    | 34    | 45    |
| Write In                                                                            |  | 0.27%   | 3     | 1     | 0     | 1     | 0     | 1     | 0     |
| Blank                                                                               |  | 16.59%  | 184   | 34    | 35    | 37    | 26    | 31    | 21    |
| TOTAL                                                                               |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |

|                                        |  |         |       |       |       |       |       |       |       |
|----------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                        |  |         |       |       |       |       |       |       |       |
| <b>Secretary of State (Republican)</b> |  |         |       |       |       |       |       |       |       |
| Anthony M. Amore                       |  | 69.97%  | 776   | 145   | 153   | 149   | 133   | 102   | 94    |
| Write Ins                              |  | 0.36%   | 4     | 1     | 1     | 1     | 0     | 1     | 0     |
| Blank                                  |  | 29.67%  | 329   | 55    | 47    | 77    | 50    | 51    | 49    |
|                                        |  |         |       |       |       |       |       |       |       |
| TOTAL                                  |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                        |  |         |       |       |       |       |       |       |       |
| <b>Treasurer (Republican)</b>          |  |         |       |       |       |       |       |       |       |
| Keiko M. Orrall                        |  | 68.62%  | 761   | 139   | 146   | 146   | 133   | 102   | 95    |
| Write Ins                              |  | 0.27%   | 3     | 0     | 0     | 2     | 0     | 1     | 0     |
| Blank                                  |  | 31.11%  | 345   | 62    | 55    | 79    | 50    | 51    | 48    |
|                                        |  |         |       |       |       |       |       |       |       |
| TOTAL                                  |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                        |  |         |       |       |       |       |       |       |       |
| <b>Auditor (Republican)</b>            |  |         |       |       |       |       |       |       |       |
| Helen Brady                            |  | 66.64%  | 739   | 136   | 146   | 143   | 129   | 97    | 88    |
| Write Ins                              |  | 0.27%   | 3     | 0     | 0     | 2     | 0     | 1     | 0     |
| Blank                                  |  | 33.09%  | 367   | 65    | 55    | 82    | 54    | 56    | 55    |
|                                        |  |         |       | 0     |       |       |       |       |       |
| TOTAL                                  |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                        |  |         |       |       |       |       |       |       |       |
| <b>Rep in Congress (Republican)</b>    |  |         |       |       |       |       |       |       |       |
| Write Ins                              |  | 4.96%   | 55    | 2     | 20    | 16    | 1     | 16    | 0     |
| Blank                                  |  | 95.04%  | 1054  | 199   | 181   | 211   | 182   | 138   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
| TOTAL                                  |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                        |  |         |       |       |       |       |       |       |       |
| <b>Councillor (Republican)</b>         |  |         |       |       |       |       |       |       |       |
| Write Ins                              |  | 3.52%   | 39    | 0     | 17    | 11    | 0     | 11    | 0     |
| Blank                                  |  | 96.48%  | 1070  | 201   | 184   | 216   | 183   | 143   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
| TOTAL                                  |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         |       |       |       |       |       |       |       |
|                                        |  |         |       |       |       |       |       |       |       |

|                                       |  |         |       |       |       |       |       |       |       |
|---------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                       |  |         |       |       |       |       |       |       |       |
| Senator in General Court (Republican) |  |         |       |       |       |       |       |       |       |
| Jacob J. Ventura                      |  | 70.15%  | 778   | 141   | 149   | 154   | 131   | 104   | 99    |
| Write In                              |  | 0.36%   | 4     | 1     | 0     | 2     | 0     | 1     | 0     |
| Blank                                 |  | 29.49%  | 327   | 59    | 52    | 71    | 52    | 49    | 44    |
|                                       |  |         |       |       |       |       |       |       |       |
| TOTAL                                 |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                       |  |         |       |       |       |       |       |       |       |
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                       |  |         |       |       |       |       |       |       |       |
| Rep in General Court PCT (1 & 5)      |  |         |       |       |       |       |       |       |       |
| Elizabeth A. Poirier                  |  | 78.59%  | 279   | 162   | 0     | 0     | 0     | 117   | 0     |
| Write Ins                             |  | 0.28%   | 1     | 0     | 0     | 0     | 0     | 1     | 0     |
| Overvote                              |  | 21.13%  | 75    | 39    | 0     | 0     | 0     | 36    | 0     |
|                                       |  |         |       |       |       |       |       |       |       |
| TOTAL                                 |  | 100.00% | 355   | 201   | 0     | 0     | 0     | 154   | 0     |
|                                       |  |         |       |       |       |       |       |       |       |
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                       |  |         |       |       |       |       |       |       |       |
| Rep in General Court (PCT 4)          |  |         |       |       |       |       |       |       |       |
| Write Ins                             |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blank                                 |  | 100.00% | 183   | 0     | 0     | 0     | 183   | 0     | 0     |
|                                       |  |         |       |       |       |       |       |       |       |
| TOTAL                                 |  | 100.00% | 183   | 0     | 0     | 0     | 183   | 0     | 0     |
|                                       |  |         |       |       |       |       |       |       |       |
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| VOTES CAST                            |  |         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|                                       |  |         |       |       |       |       |       |       |       |
| Rep in General Court (PCT 2, 3, & 6)  |  |         |       |       |       |       |       |       |       |
| Fred "Jay" Barrows                    |  | 84.94%  | 485   | 0     | 181   | 189   | 0     | 0     | 115   |
| Write Ins                             |  | 0.53%   | 3     | 0     | 2     | 1     | 0     | 0     | 0     |
| Blank                                 |  | 14.54%  | 83    | 0     | 18    | 37    | 0     | 0     | 28    |
|                                       |  |         |       |       |       |       |       |       | 0     |
| TOTAL                                 |  | 100.00% | 571   | 0     | 201   | 227   | 0     | 0     | 143   |
|                                       |  |         |       |       |       |       |       |       |       |
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                       |  |         |       |       |       |       |       |       |       |
| District Attorney (Republican)        |  |         |       |       |       |       |       |       |       |
| Write Ins                             |  | 4.15%   | 46    | 9     | 18    | 9     | 0     | 10    | 0     |
| Blank                                 |  | 95.85%  | 1063  | 192   | 183   | 218   | 183   | 144   | 143   |
|                                       |  |         |       |       |       |       |       |       |       |
| TOTAL                                 |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                       |  |         |       |       |       |       |       |       |       |
|                                       |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| Clerk Of Courts (Republican)          |  |         |       |       |       |       |       |       |       |
| Write Ins                             |  | 2.61%   | 29    | 1     | 12    | 8     | 0     | 8     | 0     |
| Blank                                 |  | 97.39%  | 1080  | 200   | 189   | 219   | 183   | 146   | 143   |
| TOTAL                                 |  | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |



|                                         |   |         |       |       |       |       |       |       |       |
|-----------------------------------------|---|---------|-------|-------|-------|-------|-------|-------|-------|
|                                         |   |         |       |       |       |       |       |       |       |
|                                         |   |         |       |       |       |       |       |       |       |
|                                         |   |         |       |       |       |       |       |       |       |
|                                         |   |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                         |   |         |       |       |       |       |       |       |       |
| <b>Register of Deeds (Republican)</b>   |   |         |       |       |       |       |       |       |       |
| Write Ins                               |   | 2.52%   | 28    | 0     | 12    | 9     | 0     | 7     | 0     |
| Blank                                   |   | 97.48%  | 1081  | 201   | 189   | 218   | 183   | 147   | 143   |
|                                         |   |         |       |       |       |       |       |       |       |
| TOTAL                                   |   | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                         |   |         |       |       |       |       |       |       |       |
|                                         |   |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
|                                         |   |         |       |       |       |       |       |       |       |
| <b>County Commissioner (Republican)</b> |   |         |       |       |       |       |       |       |       |
| D. Rosa                                 |   | 61.59%  | 683   | 127   | 133   | 134   | 114   | 93    | 82    |
| Write In                                |   | 0.36%   | 4     | 0     | 0     | 3     | 0     | 1     | 0     |
| Blank                                   |   | 38.05%  | 422   | 74    | 68    | 90    | 69    | 60    | 61    |
|                                         |   |         |       |       |       |       |       |       |       |
| TOTAL                                   |   | 100.00% | 1109  | 201   | 201   | 227   | 183   | 154   | 143   |
|                                         |   |         |       |       |       |       |       |       |       |
| Total Eligible Voters:                  |   | 16,781  |       |       |       |       |       |       |       |
| Total votes Cast:                       | * | 2665    |       |       |       |       |       |       |       |
| Percentage Votes:                       |   | 15.88%  |       |       |       |       |       |       |       |
|                                         |   |         |       |       |       |       |       |       |       |
| *6 Blank Libertarian Ballots Cast       |   |         |       |       |       |       |       |       |       |

| TOWN OF MANSFIELD, MASSACHUSETTS 02048                                    |         |       |       |       |       | **OFFICIAL** |       |       |  |
|---------------------------------------------------------------------------|---------|-------|-------|-------|-------|--------------|-------|-------|--|
| *****Totals by Precinct **SPECIAL TOWN ELECTION ** OCTOBER 16, 2018 ***** |         |       |       |       |       |              |       |       |  |
| Question 1                                                                |         |       |       |       |       |              |       |       |  |
| Town Manager Residency Requirement                                        |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4        | PCT 5 | PCT 6 |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Yes                                                                       | 56.49%  | 966   | 148   | 186   | 207   | 162          | 133   | 130   |  |
| No                                                                        | 43.39%  | 742   | 112   | 130   | 150   | 111          | 127   | 112   |  |
| Blank                                                                     | 0.12%   | 2     | 0     | 0     | 1     | 0            | 0     | 1     |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| TOTAL                                                                     | 100.00% | 1710  | 260   | 316   | 358   | 273          | 260   | 243   |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Question 2                                                                |         |       |       |       |       |              |       |       |  |
| Gender Neutrality Charter Change                                          |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4        | PCT 5 | PCT 6 |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Yes                                                                       | 63.63%  | 1088  | 162   | 194   | 222   | 177          | 160   | 173   |  |
| No                                                                        | 36.02%  | 616   | 95    | 121   | 136   | 95           | 100   | 69    |  |
| Blank                                                                     | 0.35%   | 6     | 3     | 1     | 0     | 1            | 0     | 1     |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| TOTAL                                                                     | 100.00% | 1710  | 260   | 316   | 358   | 273          | 260   | 243   |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Question 3                                                                |         |       |       |       |       |              |       |       |  |
| Cultivation of Recreation Marijuana                                       |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4        | PCT 5 | PCT 6 |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Yes                                                                       | 66.55%  | 1138  | 161   | 212   | 251   | 187          | 167   | 160   |  |
| No                                                                        | 32.81%  | 561   | 99    | 102   | 107   | 83           | 89    | 81    |  |
| Blank                                                                     | 0.64%   | 11    | 0     | 2     | 0     | 3            | 4     | 2     |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| TOTAL                                                                     | 100.00% | 1710  | 260   | 316   | 358   | 273          | 260   | 243   |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Question 4                                                                |         |       |       |       |       |              |       |       |  |
| Retail Sale of Recreational Marijuana                                     |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4        | PCT 5 | PCT 6 |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Yes                                                                       | 65.09%  | 1113  | 167   | 208   | 243   | 181          | 160   | 154   |  |
| No                                                                        | 34.33%  | 587   | 93    | 106   | 115   | 89           | 97    | 87    |  |
| Blank                                                                     | 0.58%   | 10    | 0     | 2     | 0     | 3            | 3     | 2     |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| TOTAL                                                                     | 100.00% | 1710  | 260   | 316   | 358   | 273          | 260   | 243   |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Total Votes Cast                                                          | 1710    |       |       |       |       |              |       |       |  |
| Number of Eligible Voters                                                 | 16917   |       |       |       |       |              |       |       |  |
| Percentage of Votes Cast                                                  | 10.11%  |       |       |       |       |              |       |       |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
|                                                                           |         |       |       |       |       |              |       |       |  |
| Marianne E. Staples                                                       |         |       |       |       |       |              |       |       |  |
| Town Clerk of Mansfield                                                   |         |       |       |       |       |              |       |       |  |
|                                                                           |         |       |       |       |       |              |       |       |  |

| TOWN OF MANSFIELD, MASSACHUSETTS 02048                              |         |       |       | **OFFICIAL** |       |       |       |       |       |
|---------------------------------------------------------------------|---------|-------|-------|--------------|-------|-------|-------|-------|-------|
| *****Totals by Precinct ** State Election ** November 6, 2018 ***** |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       | TOTAL | PCT 1        | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Senator in Congress</b>                                          |         |       |       |              |       |       |       |       |       |
| Elizabeth A. Warren                                                 | 51.35%  | 5606  | 871   | 949          | 990   | 895   | 980   | 921   |       |
| Geoff Diehl                                                         | 43.83%  | 4785  | 902   | 864          | 997   | 807   | 599   | 616   |       |
| Shiva Ayyadurai                                                     | 3.44%   | 375   | 61    | 59           | 67    | 56    | 61    | 71    |       |
| Write In                                                            | 0.00%   | 0     | 0     | 0            | 0     | 0     | 0     | 0     |       |
| Blank                                                               | 1.38%   | 151   | 24    | 28           | 25    | 26    | 23    | 25    |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 10917 | 1858  | 1900         | 2079  | 1784  | 1663  | 1633  |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       | TOTAL | PCT 1        | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Governor</b>                                                     |         |       |       |              |       |       |       |       |       |
| Baker and Polito                                                    | 72.84%  | 7952  | 1433  | 1399         | 1582  | 1282  | 1127  | 1129  |       |
| Gonzalez and Palfrey                                                | 24.37%  | 2660  | 374   | 443          | 430   | 453   | 489   | 471   |       |
| Write Ins                                                           | 0.01%   | 1     | 0     | 0            | 0     | 0     | 1     | 0     |       |
| Blanks                                                              | 2.78%   | 304   | 51    | 58           | 67    | 49    | 46    | 33    |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 10917 | 1858  | 1900         | 2079  | 1784  | 1663  | 1633  |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       | TOTAL | PCT 1        | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Attorney General</b>                                             |         |       |       |              |       |       |       |       |       |
| Maura Healey                                                        | 63.79%  | 6964  | 1086  | 1187         | 1302  | 1135  | 1134  | 1120  |       |
| James R. McMahon, III                                               | 34.08%  | 3720  | 725   | 676          | 729   | 614   | 489   | 487   |       |
| Write Ins                                                           | 0.00%   | 0     | 0     | 0            | 0     | 0     | 0     | 0     |       |
| Blanks                                                              | 2.13%   | 233   | 47    | 37           | 48    | 35    | 40    | 26    |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 10917 | 1858  | 1900         | 2079  | 1784  | 1663  | 1633  |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       | TOTAL | PCT 1        | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Secretary of State</b>                                           |         |       |       |              |       |       |       |       |       |
| William Francis Galvin                                              | 65.95%  | 7200  | 1133  | 1235         | 1369  | 1159  | 1151  | 1153  |       |
| Anthony M. Amore                                                    | 28.19%  | 3077  | 614   | 558          | 594   | 521   | 400   | 390   |       |
| Juan G. Sanchez, Jr                                                 | 2.45%   | 268   | 41    | 44           | 43    | 40    | 56    | 44    |       |
| Write Ins                                                           | 0.05%   | 6     | 4     | 0            | 0     | 0     | 0     | 2     |       |
| Blanks                                                              | 3.35%   | 366   | 66    | 63           | 73    | 64    | 56    | 44    |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
| TOTAL                                                               | 100.00% | 10917 | 1858  | 1900         | 2079  | 1784  | 1663  | 1633  |       |
|                                                                     |         |       |       |              |       |       |       |       |       |
|                                                                     |         |       | TOTAL | PCT 1        | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Treasurer</b>                                                    |         |       |       |              |       |       |       |       |       |
| Deborah B. Goldberg                                                 | 60.03%  | 6553  | 1033  | 1114         | 1232  | 1061  | 1055  | 1058  |       |
| Keiko M. Orrall                                                     | 32.17%  | 3512  | 696   | 635          | 681   | 589   | 463   | 448   |       |
| Jamie M. Guerin                                                     | 2.53%   | 276   | 36    | 45           | 49    | 36    | 57    | 53    |       |
| Write Ins                                                           | 0.01%   | 1     | 0     | 0            | 0     | 0     | 0     | 1     |       |
| Blanks                                                              | 5.27%   | 575   | 93    | 106          | 117   | 98    | 88    | 73    |       |

|                                             |  |         |       |       |       |       |       |       |       |
|---------------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Auditor</b>                              |  |         |       |       |       |       |       |       |       |
| Suzanne M. Bump                             |  | 56.65%  | 6185  | 959   | 1056  | 1145  | 1008  | 1006  | 1011  |
| Helen Brady                                 |  | 32.45%  | 3543  | 691   | 646   | 692   | 597   | 463   | 454   |
| Daniel Fishman                              |  | 3.69%   | 403   | 69    | 63    | 82    | 57    | 68    | 64    |
| Edward J. Stamas                            |  | 1.55%   | 169   | 24    | 27    | 31    | 18    | 33    | 36    |
| Write ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 5.65%   | 617   | 115   | 108   | 129   | 104   | 93    | 68    |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Rep in Congress</b>                      |  |         |       |       |       |       |       |       |       |
| Joseph P. Kennedy, III                      |  | 75.22%  | 8212  | 1323  | 1419  | 1526  | 1343  | 1306  | 1295  |
| Write Ins                                   |  | 0.09%   | 10    | 0     | 2     | 1     | 0     | 7     | 0     |
| Blanks                                      |  | 24.69%  | 2695  | 535   | 479   | 552   | 441   | 350   | 338   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Councillor</b>                           |  |         |       |       |       |       |       |       |       |
| Robert L. Jubinville                        |  | 70.12%  | 7655  | 1234  | 1295  | 1426  | 1258  | 1222  | 1220  |
| Write Ins                                   |  | 0.03%   | 3     | 0     | 1     | 0     | 0     | 2     | 0     |
| Blanks                                      |  | 29.85%  | 3259  | 624   | 604   | 653   | 526   | 439   | 413   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Senator in General Court</b>             |  |         |       |       |       |       |       |       |       |
| Paul R. Feeney                              |  | 60.48%  | 6603  | 1015  | 1135  | 1205  | 1073  | 1095  | 1080  |
| Jacob J. Ventura                            |  | 34.95%  | 3816  | 751   | 683   | 761   | 627   | 489   | 505   |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 4.56%   | 498   | 92    | 82    | 113   | 84    | 79    | 48    |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Rep in General Court PCT (1 &amp; 5)</b> |  |         |       |       |       |       |       |       |       |
| Elizabeth A. Poirier                        |  | 72.00%  | 2535  | 1362  |       |       |       | 1173  |       |
| Write Ins                                   |  | 0.09%   | 3     | 0     | 0     | 0     | 0     | 3     | 0     |
| Blanks                                      |  | 27.92%  | 983   | 496   | 0     | 0     | 0     | 487   | 0     |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 3521  | 1858  | 0     | 0     | 0     | 1663  | 0     |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |

|                                                 |  |            |       |       |       |       |       |       |       |
|-------------------------------------------------|--|------------|-------|-------|-------|-------|-------|-------|-------|
| <b>Rep in General Court (PCT 4)</b>             |  |            |       |       |       |       |       |       |       |
| Louis L. Kafka                                  |  | 71.19%     | 1270  | 0     | 0     | 0     | 1270  | 0     | 0     |
| Write Ins                                       |  | 0.00%      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                          |  | 28.81%     | 514   | 0     | 0     | 0     | 514   | 0     | 0     |
|                                                 |  |            |       |       |       |       |       |       |       |
| TOTAL                                           |  | 100.00%    | 1784  | 0     | 0     | 0     | 1784  | 0     | 0     |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Rep in General Court (PCT 2, 3, &amp; 6)</b> |  |            |       |       |       |       |       |       |       |
| Fred "Jay" Barrows                              |  | 0.75249465 | 4223  | 0     | 1451  | 1585  | 0     | 0     | 1187  |
| Write Ins                                       |  | 0.05%      | 3     | 0     | 2     | 1     | 0     | 0     | 0     |
| Blanks                                          |  | 24.70%     | 1386  | 0     | 447   | 493   | 0     | 0     | 446   |
|                                                 |  |            |       |       |       |       |       |       |       |
| TOTAL                                           |  | 100.00%    | 5612  | 0     | 1900  | 2079  | 0     | 0     | 1633  |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>District Attorney</b>                        |  |            |       |       |       |       |       |       |       |
| Thomas M. Quinn, III                            |  | 71.54%     | 7810  | 1270  | 1337  | 1454  | 1274  | 1250  | 1225  |
| Write Ins                                       |  | 0.02%      | 2     | 0     | 1     | 0     | 0     | 1     | 0     |
| Blanks                                          |  | 28.44%     | 3105  | 588   | 562   | 625   | 510   | 412   | 408   |
|                                                 |  |            |       |       |       |       |       |       |       |
| TOTAL                                           |  | 100.00%    | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>County Clerk</b>                             |  |            |       |       |       |       |       |       |       |
| Mark J. Santos                                  |  | 65.91%     | 7195  | 1140  | 1254  | 1346  | 1180  | 1137  | 1138  |
| John G. De Jesus                                |  | 14.13%     | 1543  | 286   | 260   | 292   | 249   | 232   | 224   |
| Write In                                        |  | 0.01%      | 1     | 0     | 0     | 0     | 0     | 1     | 0     |
| Blanks                                          |  | 19.95%     | 2178  | 432   | 386   | 441   | 355   | 293   | 271   |
| TOTAL                                           |  | 100.00%    | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Register of Deeds</b>                        |  |            |       |       |       |       |       |       |       |
| Barry J. Amaral                                 |  | 71.45%     | 7800  | 1262  | 1349  | 1454  | 1266  | 1243  | 1226  |
| Write In                                        |  | 0.03%      | 3     | 0     | 1     | 0     | 1     | 1     | 0     |
| Blanks                                          |  | 28.52%     | 3114  | 596   | 550   | 625   | 517   | 419   | 407   |
| TOTAL                                           |  | 100.00%    | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>County Commissioners</b>                     |  |            |       |       |       |       |       |       |       |
| John Thomas Saunders                            |  | 57.85%     | 6316  | 972   | 1079  | 1167  | 1022  | 1046  | 1030  |
| D. Rosa                                         |  | 31.98%     | 3491  | 687   | 632   | 685   | 569   | 463   | 455   |
| Write Ins                                       |  | 0.00%      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                          |  | 10.17%     | 1110  | 199   | 189   | 227   | 193   | 154   | 148   |
|                                                 |  |            |       |       |       |       |       |       |       |
| TOTAL                                           |  | 100.00%    | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                 |  |            |       |       |       |       |       |       |       |
|                                                 |  |            | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |

|                                             |  |         |       |       |       |       |       |       |       |
|---------------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
| <b>SE Reg Sch. Comm. (BROCTON)</b>          |  |         |       |       |       |       |       |       |       |
| Tony Branch                                 |  | 68.36%  | 7463  | 1204  | 1288  | 1438  | 1230  | 1167  | 1136  |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 31.64%  | 3454  | 654   | 612   | 641   | 554   | 496   | 497   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>SE Reg Sch. Comm. (East Bridgewater)</b> |  |         |       |       |       |       |       |       |       |
| Joseph Dutcher                              |  | 66.73%  | 7285  | 1169  | 1262  | 1403  | 1209  | 1136  | 1106  |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 33.27%  | 3632  | 689   | 638   | 676   | 575   | 527   | 527   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>SE Reg Sch. Comm. (Easton)</b>           |  |         |       |       |       |       |       |       |       |
| Michael Pietrowski                          |  | 67.06%  | 7321  | 1166  | 1267  | 1422  | 1223  | 1132  | 1111  |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 32.94%  | 3596  | 692   | 633   | 657   | 561   | 531   | 522   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>SE Reg Sch. Comm. (Stoughton)</b>        |  |         |       |       |       |       |       |       |       |
| Robin G. Zoll                               |  | 65.70%  | 7172  | 1146  | 1229  | 1395  | 1196  | 1119  | 1087  |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 34.30%  | 3745  | 712   | 671   | 684   | 588   | 544   | 546   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>SE Reg Sch. Comm. (West Bridgewater)</b> |  |         |       |       |       |       |       |       |       |
| Colleen Maloney                             |  | 66.60%  | 7271  | 1164  | 1252  | 1391  | 1206  | 1138  | 1120  |
| Write Ins                                   |  | 0.00%   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Blanks                                      |  | 33.40%  | 3646  | 694   | 648   | 688   | 578   | 525   | 513   |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Question 1 (Nurse/Patient)</b>           |  |         |       |       |       |       |       |       |       |
| Yes                                         |  | 27.12%  | 2961  | 458   | 491   | 537   | 484   | 490   | 501   |
| No                                          |  | 71.13%  | 7765  | 1362  | 1375  | 1512  | 1271  | 1141  | 1104  |
| Blank                                       |  | 1.75%   | 191   | 38    | 34    | 30    | 29    | 32    | 28    |
|                                             |  |         |       |       |       |       |       |       |       |
| TOTAL                                       |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                             |  |         |       |       |       |       |       |       |       |
|                                             |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |

|                                                |  |         |       |       |       |       |       |       |       |
|------------------------------------------------|--|---------|-------|-------|-------|-------|-------|-------|-------|
| <b>Question 2 (Campaign Contributions)</b>     |  |         |       |       |       |       |       |       |       |
| Yes                                            |  | 67.93%  | 7416  | 1234  | 1254  | 1406  | 1177  | 1201  | 1144  |
| No                                             |  | 28.31%  | 3091  | 547   | 580   | 591   | 547   | 398   | 428   |
| Blank                                          |  | 3.76%   | 410   | 77    | 66    | 82    | 60    | 64    | 61    |
|                                                |  |         |       |       |       |       |       |       |       |
| TOTAL                                          |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         | TOTAL | PCT 1 | PCT 2 | PCT 3 | PCT 4 | PCT 5 | PCT 6 |
| <b>Question 3 (Transgender Discrimination)</b> |  |         |       |       |       |       |       |       |       |
| Yes                                            |  | 64.78%  | 7072  | 1133  | 1232  | 1327  | 1150  | 1113  | 1117  |
| No                                             |  | 32.79%  | 3580  | 679   | 613   | 699   | 603   | 509   | 477   |
| Blanks                                         |  | 2.43%   | 265   | 46    | 55    | 53    | 31    | 41    | 39    |
|                                                |  |         |       |       |       |       |       |       |       |
| TOTAL                                          |  | 100.00% | 10917 | 1858  | 1900  | 2079  | 1784  | 1663  | 1633  |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
| Number of Registered Voters                    |  | 17,103  |       |       |       |       |       |       |       |
| Number of Ballots Cast                         |  | 10,894  |       |       |       |       |       |       |       |
| Turnout Percentage                             |  | 63.70%  |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |
|                                                |  |         |       |       |       |       |       |       |       |





# *Town of Mansfield*

6 Park Row, Mansfield, Massachusetts 02048

*Town Clerk*

Marianne E. Staples, CMMC

## **RESULTS**

### **Town of Mansfield**

### **Special Town Meeting**

### **November 13, 2018**

The Special Town Meeting held on November 13, 2018 was called to order at 7:10 PM by Moderator Robert H. H. Saquet when a quorum was declared. The total number of voters attending was 333.

Tellers for the evening was James Ragazzo, 35 King Arthur Way; Allen Bryer, 187 Copeland Dr.; Steven Hickerson, 792 Ware St.; Thomas Policastro, 167 York Rd.; Thomas Hollard, 351 Balcom St.; and Jennifer Fleischman, 475 South Main St.

The Pledge of Allegiance was led by State Senator, Paul Feeney. Town Moderator, Robert H. H. Saquet introduced himself and Town Clerk, Marianne Staples. Introductions were made by the Select Board, School Committee, Finance Committee, and Planning Board.

Moderator Saquet asked for all first time Town Meeting attendees to stand and be recognized.

Moderator Saquet went over the rules of order of the Town Meeting.

Town Manager, Kevin Dumas and School Superintendent Teresa Murphy made presentations regarding agenda items pertaining to the Town Meeting.

Motion was made by Moderator Saquet to have the following non-residents speak as necessary during the meeting:

Kevin J. Dumas, Town Manager; John F. Stanbrook, Finance Director; Lee Azinheira, DPW Director; Neal Boldrighini, Fire Chief; Shaun Burke, Director of Planning & Development; Jacqueline Boudreau, Treasurer/Collector; Paul DeRensis, Esq., Town Counsel; Edward Donoghue, Assistant Superintendent of Finance & Operations.

### **UNANIMOUS SHOW OF HANDS**

#### **ARTICLE 1 – MOTION 1 – VOTE**

I move that the sum of Ninety-Six Thousand Thirty-Seven Dollars (\$96,037.00) be hereby appropriated from the FY19 Tax Levy and other General Revenues from the Town to increase the appropriations voted in Article 1 of the May 15, 2018 Annual Town Meeting for several Municipal Town departments for Fiscal Year 2019 as shown below which Fiscal Year begins July 1, 2018 and ends June 30, 2019:

| <b>Appropriation</b> | <b>Department</b>           | <b>Budget Item</b> | <b>Amount</b> |
|----------------------|-----------------------------|--------------------|---------------|
| General Government   | Town Manager <sup>491</sup> | Personal Services  | \$16,800.00   |

|                    |                           |                   |                    |
|--------------------|---------------------------|-------------------|--------------------|
| General Government | Finance Director          | Personal Services | \$50,000.00        |
| Public Works       | DPW - Vehicle Maintenance | Other Expenses    | \$25,000.00        |
| Unclassified       | Miscellaneous             | Miscellaneous     | \$4,237.00         |
|                    |                           | <b>Totals</b>     | <b>\$96,037.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 1 – MOTION 2 – VOTE

I move that the sum of Seventy-One Thousand Two Hundred Fifty-Six Dollars (\$71,256.00) be hereby appropriated from Water Enterprise Retained Earnings to increase the appropriations voted in Article 4 Motion 1 at the May 15, 2018 Annual Town Meeting for Fiscal Year 2019 as shown below which Fiscal Year begins July 1, 2018 and ends June 30, 2019:

| <b>Appropriation</b> | <b>Department</b> | <b>Amount</b>      |
|----------------------|-------------------|--------------------|
| Personal Services    | Water Enterprise  | \$11,256.00        |
| Capital Outlay       | Water Enterprise  | \$60,000.00        |
|                      | <b>Totals</b>     | <b>\$71,256.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 1 – MOTION 3 – VOTE

I move that the sum of Eleven Thousand Two Hundred Fifty-Six Dollars (\$11,256.00) be hereby appropriated from Sewer Enterprise Retained Earnings to increase the appropriations voted in Article 4 Motion 2 at the May 15, 2018 Annual Town Meeting for Fiscal Year 2019 as shown below which Fiscal Year begins July 1, 2018 and ends June 30, 2019:

| <b>Appropriation</b> | <b>Department</b> | <b>Amount</b>      |
|----------------------|-------------------|--------------------|
| Personal Services    | Sewer Enterprise  | \$11,256.00        |
|                      | <b>Totals</b>     | <b>\$11,256.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 1 – MOTION 4 – VOTE

I move that the sum of Three Thousand Seven Hundred Fifty-Two Dollars (\$3,752.00) be hereby appropriated from Parking Enterprise Retained Earnings to increase the appropriations voted in Article 4 Motion 4 at the May 15, 2018 Annual Town Meeting for Fiscal Year 2019 as shown below which Fiscal Year begins July 1, 2018 and ends June 30, 2019:

| <b>Appropriation</b> | <b>Department</b>  | <b>Amount</b>     |
|----------------------|--------------------|-------------------|
| Personal Services    | Parking Enterprise | \$3,752.00        |
|                      | <b>Totals</b>      | <b>\$3,752.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 2 – VOTE

I move that the sum of Eleven Thousand Two Hundred Fifty-Three Dollars and Thirty-Six Cents (\$11,253.36) be hereby transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance) to pay the following unpaid prior year's bills as shown below:

### Previous Years' Unpaid Bills

| <b>Department</b> | <b>Vendor</b>                              | <b>Amount</b>      |
|-------------------|--------------------------------------------|--------------------|
| Personnel         | Sturdy Memorial Hospital                   | \$43.00            |
| Fire              | Neal Boldrighini                           | \$1,244.67         |
| Fire              | James Puleo                                | \$1,035.84         |
| Employee Benefits | University of Massachusetts Medical School | \$8,929.85         |
|                   | <b>Totals</b>                              | <b>\$11,253.36</b> |

### PASSED BY UNANIMOUS SHOW OF HANDS

#### ARTICLE 3 – MOTION 1 – VOTE

I move that the sum of Two Thousand Dollars (\$2,000.00) be hereby transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance) to eliminate the following Fiscal Year 2018 deficits as shown below:

| <b>Department</b> | <b>Fund</b>                   | <b>Amount</b>     |
|-------------------|-------------------------------|-------------------|
| Police            | Police Details Revolving Fund | \$1,900.00        |
| Fire              | Fire Details Revolving Fund   | \$100.00          |
|                   | <b>Totals</b>                 | <b>\$2,000.00</b> |

### PASSED BY UNANIMOUS SHOW OF HANDS

#### ARTICLE 3 – MOTION 2 – VOTE

I move that the sum of One Thousand Four Hundred Two Dollars and Forty-One Cents (\$1,402.41) be hereby transferred from Airport Enterprise Fund Retained Earnings to eliminate the following Fiscal Year 2018 deficits as shown below:

| <b>Department</b> | <b>Fund</b>                                 | <b>Amount</b>     |
|-------------------|---------------------------------------------|-------------------|
| Airport           | State Grants Airport ASMP Fuel Pump Replace | \$1,402.41        |
|                   | <b>Totals</b>                               | <b>\$1,402.41</b> |

### PASSED BY UNANIMOUS SHOW OF HANDS

#### ARTICLE 4 – VOTE

I move that the sum of Twenty-Five Thousand Dollars (\$25,000.00) be hereby transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance) to be spent by the Town Manager to defray the expenses of the Five-Year Revaluation of all properties in the Town as required by the Massachusetts Department of Revenue for FY2022.

### PASSED BY UNANIMOUS SHOW OF HANDS

## ARTICLE 5 – VOTE

I move that the sum of Twenty-Five Thousand Dollars (\$25,000.00) be hereby transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance) to be spent by the Town Manager to defray the expenses of the next 10-year Cyclical Inspection of all Town properties.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 6 – MOTION 1 – VOTE

I move that the sum of One Million Two Hundred Thousand Two Hundred Fifty Dollars (\$1,200,250.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield, including all costs incidental and related thereto:

| <b>Department</b>      | <b>Description</b>                     | <b>Amount</b>         |
|------------------------|----------------------------------------|-----------------------|
| Finance Director       | MUNIS Financial Software Conversion    | \$299,000.00          |
| DPW – Public Buildings | Memorial Hall Improvements             | \$40,000.00           |
| DPW – Public Buildings | Memorial Hall Improvements             | \$180,000.00          |
| DPW – Public Buildings | Plymouth St. Fire Station Improvements | \$330,000.00          |
| Fire                   | Fire Engine                            | \$330,000.00          |
| DPW - Highway          | Sewer/Drain Line Vactor Truck Repairs  | \$21,250.00           |
|                        | <b>Totals</b>                          | <b>\$1,200,250.00</b> |

and to meet this appropriation, One Million Two Hundred Thousand Two Hundred Fifty Dollars (\$1,200,250.00) be transferred from Free Cash in the treasury of the Town (Undesignated Fund Balance), the sums shown above being intended to be estimates of the individual items but the amount to be appropriated being the one line item in the total amount of One Million Two Hundred Thousand Two Hundred Fifty Dollars (\$1,200,250.00); and that the Town Manager be hereby authorized to distribute such funds in such a manner as may be needed to accomplish the list of items, provided however, that each item contained in the list set forth be undertaken and that any excess funds be available because one or more of the listed items cost less than was estimated and not because an item intended to be purchased is not so purchased.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 6 – MOTION 2 – VOTE

I move that the sum of Three Hundred Twenty Thousand Dollars (\$320,000.00) be hereby appropriated to be spent by the Town Manager with the approval of the Mansfield School Committee for the following Capital Improvement projects for the Mansfield Public Schools including all costs incidental and related thereto; the sums shown below are intended to be estimates of the individual items but the amount to be appropriated is the one line item in the total of Three Hundred Twenty Thousand Dollars (\$320,000.00):

| <b>Department</b> | <b>Description</b>                 | <b>Amount</b>       |
|-------------------|------------------------------------|---------------------|
| Schools           | District-wide Door Security        | \$100,000.00        |
| Schools           | District-wide Cameras              | \$70,000.00         |
| Schools           | Mansfield HS Public Address System | \$100,000.00        |
| Schools           | District-wide Visitor System       | \$50,000.00         |
|                   | <b>Totals</b>                      | <b>\$320,000.00</b> |

and to meet this appropriation, the Town transfer from Free Cash in the treasury of the Town (Undesignated Fund Balance) the sum of Three Hundred Twenty Thousand Dollars (\$320,000.00); and that the Town Manager be hereby authorized to distribute such funds in such a manner as may be needed to accomplish the list of items, provided however, that each item contained in the list set forth be undertaken and that any excess funds be available because one or more of the listed items cost less than was estimated and not because an item intended to be purchased is not so purchased.

**PASSED BY UNANIMOUS SHOW OF HANDS**

**ARTICLE 6 – MOTION 3 – VOTE**

I move that the sum of Ten Thousand Dollars (\$10,000.00), no longer needed for the original purposes for which the sums had been appropriated, be hereby transferred from the General Fund articles set forth below to be spent by the Town Manager with the approval of the Mansfield School Committee for the following Capital Improvement projects for the Town Mansfield including all costs incidental and related thereto:

**Capital Improvement Projects to be Funded Now:**

| <b>Department</b> | <b>Description</b>                          | <b>Amount</b>      |
|-------------------|---------------------------------------------|--------------------|
| Schools           | District-wide Security Consultant/Architect | \$10,000.00        |
|                   | <b>Totals</b>                               | <b>\$10,000.00</b> |

**Closed General Fund Articles Funding Sources:**

| <b>Department</b> | <b>Description</b>                                   | <b>When Voted</b>                              | <b>Transfer Amount</b> |
|-------------------|------------------------------------------------------|------------------------------------------------|------------------------|
| Schools           | Qualters Middle School 6 <sup>th</sup> Grade Lockers | Article 13 Motion 6 5/2/17 Annual Town Meeting | \$5,655.04             |
| Schools           | District-wide Special Education Mini-Bus             | Article 9 Motion 2 5/15/18 Annual Town Meeting | \$4,344.96             |
|                   | <b>Totals</b>                                        |                                                | <b>\$10,000.00</b>     |

**PASSED BY UNANIMOUS SHOW OF HANDS**

**ARTICLE 6 – MOTION 4 – VOTE**

I move that the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) be hereby appropriated, to be spent by the Town Manager, to purchase a new ambulance including the payment of all costs incidental and related thereto; and to meet this appropriation, One Hundred Thousand Dollars (\$100,000.00) be hereby transferred from the Mass. General Laws Ch. 44 Section 53E ½ Ambulance Revolving Fund, and the Treasurer, with the approval of the Select Board, is authorized to borrow Two Hundred Fifty Thousand Dollars (\$250,000.00), under and pursuant to G. L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

#### ARTICLE 6 – MOTION 5 – VOTE

I move that the sum of Three Hundred Thirty-Two Thousand Seven Hundred Fifty Dollars (\$332,750.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield Sewer Enterprise including all costs incidental and related thereto:

| <b>Department</b>    | <b>Description</b>                    | <b>Amount</b>       |
|----------------------|---------------------------------------|---------------------|
| DPW-Sewer Enterprise | MUNIS Financial Software Conversion   | \$69,000.00         |
| DPW-Sewer Enterprise | Sewer/Drain Line Vactor Truck Repairs | \$63,750.00         |
| DPW-Sewer Enterprise | Collection System Improvements        | \$200,000.00        |
|                      | <b>Totals</b>                         | <b>\$332,750.00</b> |

and to meet this appropriation Three Hundred Thirty-Two Thousand Seven Hundred Fifty Dollars (\$332,750.00) be hereby appropriated from Sewer Enterprise Fund Retained Earnings.

#### **PASSED BY UNANIMOUS SHOW OF HANDS**

#### ARTICLE 6 – MOTION 6 – VOTE

I move that the sum of Sixty-Nine Thousand Dollars (\$69,000.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield Water Enterprise including all costs incidental and related thereto:

| <b>Department</b>    | <b>Description</b>                  | <b>Amount</b>      |
|----------------------|-------------------------------------|--------------------|
| DPW-Water Enterprise | MUNIS Financial Software Conversion | \$69,000.00        |
|                      | <b>Totals</b>                       | <b>\$69,000.00</b> |

and to meet this appropriation Sixty-Nine Thousand Dollars (\$69,000.00) be hereby appropriated from Water Enterprise Fund Retained Earnings.

#### **PASSED BY UNANIMOUS SHOW OF HANDS**

#### ARTICLE 6 – MOTION 7 – VOTE

I move that the sum of One Hundred Thirty-Three Thousand Dollars (\$133,000.00), no longer needed for the original purposes for which the sums had been appropriated, be hereby transferred from the Water Enterprise Fund articles set forth below to be spent by the Town Manager for the following Capital Improvement projects for the Town Mansfield including all costs incidental and related thereto:

#### **Capital Improvement Projects to be Funded Now:**

| <b>Department</b>    | <b>Description</b>                      | <b>Amount</b>       |
|----------------------|-----------------------------------------|---------------------|
| DPW-Water Enterprise | Route 495 & South Main St. Main Repairs | \$133,000.00        |
|                      | <b>Totals</b>                           | <b>\$133,000.00</b> |

#### **Closed Water Enterprise Fund Articles Funding Sources:**

| <b>Department</b> | <b>Description</b> | <b>When Voted</b> | <b>Transfer Amount</b> |
|-------------------|--------------------|-------------------|------------------------|
|-------------------|--------------------|-------------------|------------------------|

|                      |                                     |                                                |                     |
|----------------------|-------------------------------------|------------------------------------------------|---------------------|
| DPW-Water Enterprise | Walsh Well Filter Media             | Article 11 Motion 6 5/3/16 Annual Town Meeting | \$7,000.00          |
| DPW-Water Enterprise | Radio SCADA Control System Phase II | Article 13 Motion 8 5/2/17 Annual Town Meeting | \$85,000.00         |
| DPW-Water Enterprise | Foolish Hill Tank Mixing System     | Article 13 Motion 8 5/2/17 Annual Town Meeting | \$41,000.00         |
|                      |                                     | <b>Totals</b>                                  | <b>\$133,000.00</b> |

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 6 – MOTION 8 – VOTE

I move that the sum of One Million Dollars (\$1,000,000.00) be hereby appropriated, to be spent by the Town Manager, for the repair and replacement of water mains on Chauncy Street (Route 106), Copeland Drive, and Spring Street, including the payment of all costs incidental and related thereto; and to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow One Million Dollars (\$1,000,000.00), under and pursuant to G. L. c. 44, §8(5), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G. L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 6 – MOTION 9 – VOTE

I move that the sum of One Hundred Fourteen Thousand Dollars (\$114,000.00) be hereby appropriated to be spent by the Town Manager for the following various Capital Improvement projects for the Town of Mansfield Parking Enterprise including all costs incidental and related thereto:

| <b>Department</b>      | <b>Description</b>                  | <b>Amount</b>       |
|------------------------|-------------------------------------|---------------------|
| DPW-Parking Enterprise | MUNIS Financial Software Conversion | \$23,000.00         |
| DPW-Parking Enterprise | N. Main St. to Howe St. Road Design | \$91,000.00         |
|                        | <b>Totals</b>                       | <b>\$114,000.00</b> |

and to meet this appropriation One Hundred Fourteen Thousand Dollars (\$114,000.00) be hereby appropriated from Parking Enterprise Fund Retained Earnings.

**PASSED BY UNANIMOUS SHOW OF HANDS**

ARTICLE 7 – VOTE

I move that the Town vote to rescind the sum of Eight Hundred Forty Thousand Dollars (\$840,000.00) of the authorized, but unissued, bonding authorizations for balances of the capital projects as shown below, as these amounts are no longer needed to complete the projects.

**Amounts to be Rescinded Now:**



| <b>Department</b>    | <b>Purpose</b>                                                                                        | <b>Town Meeting Vote</b>                                   | <b>Amount to be Rescinded</b> |
|----------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------|
| DPW-Public Buildings | Building improvements and renovations to the Plymouth Street Fire Station and other site improvements | Article 9 Motion 3 of the May 15, 2018 Annual Town Meeting | \$330,000.00                  |
| Fire                 | To purchase a new Fire Engine                                                                         | Article 9 Motion 4 of the May 15, 2018 Annual Town Meeting | \$330,000.00                  |
| DPW-Public Buildings | For building improvements and renovations to Memorial Hall and other site improvements                | Article 9 Motion 5 of the May 15, 2018 Annual Town Meeting | \$180,000.00                  |
|                      |                                                                                                       | <b>Totals</b>                                              | <b>\$840,000.00</b>           |

**PASSED BY UNANIMOUS SHOW OF HANDS**

**ARTICLE 8 – VOTE**

I move that the sum of Eight Hundred Thousand Dollars (\$800,000.00) be hereby appropriated to be spent by the Town Manager for the purpose of paying costs of a Mansfield High School Windows/Doors Repair Project including the payment of all costs incidental and related thereto, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”). To meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow Eight Hundred Thousand Dollars (\$800,000.00) to pay costs of the Mansfield High School Windows/Doors Repair Project, under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority. This amount of Eight Hundred Thousand Dollars (\$800,000.00) is in addition to the One Million Three Hundred Thousand Dollars (\$1,300,000.00) previously appropriated for this same purpose in Article 13 Motion 4 of the May 2, 2017 Annual Town Meeting. The Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by any and received from the MSBA shall be the sole responsibility of the Town; and that any premium received by the Town of Mansfield upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44 Section 20 of the Mass. General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the project funding agreement that may be executed between the Town and the MSBA.

**PASSED BY A 2/3 MAJORITY SHOW OF HANDS**

**ARTICLE 9 – VOTE**

I move that the sum of Three Hundred Thousand Dollars (\$300,000.00) be hereby transferred from Free Cash (Undesignated Fund Balance) in the treasury of the Town to the Town’s Special Injury Leave Indemnity Fund as authorized by the fourth paragraph of M.G.L. Chapter 41 Section 111F.

**PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 10 – VOTE

I move that the sum of One Hundred Thousand Dollars (\$100,000.00) be hereby appropriated, to be expended by the Town Manager, for a Comprehensive Master Plan update; and to meet this appropriation, One Hundred Thousand Dollars (\$100,000.00) be hereby transferred from Free Cash (Undesignated Fund Balance) in the treasury of the Town.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 11 – VOTE

I move that the sum of Three Thousand Ninety-Eight Dollars and Sixty Cents (\$3,098.60) be hereby appropriated, to be spent by the Town Manager, to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of Mansfield including, but not limited to, the Complete Streets Program established in section 1 of chapter 90I of the Mass. General Laws and other programs that support alternative modes of transportation; and to meet this appropriation, Three Thousand Ninety-Eight Dollars and Sixty Cents (\$3,098.60) be hereby transferred from the Commonwealth Transportation Infrastructure Fund Receipts Reserved for Appropriation Fund.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 12 – VOTE

I move that the sum of Fourteen Thousand Five Hundred Dollars (\$14,500.00) be hereby appropriated, to be expended by the Town Manager, for repairs and renovations to the municipal building Fisher Richardson House; and to meet this appropriation, Fourteen Thousand Five Hundred Dollars (\$14,500.00) be hereby transferred from Free Cash (Undesignated Fund Balance) in the treasury of the Town.

### **PASSED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 13 – VOTE

I move to amend the vote taken in Article 9 Motion 8 of the May 15, 2018 Annual Town Meeting as printed in the warrant and as shown below:

**Amended Vote: (Amendment is highlighted in bold in the table)**

### **Closed General Fund Articles Funding Sources:**

| Department           | Description                        | When Voted                                      | Transfer Amount |
|----------------------|------------------------------------|-------------------------------------------------|-----------------|
| DPW-Public Buildings | Public Library Carpet and Painting | Article 12 Motion 1 5/19/15 Annual Town Meeting | \$5,674.27      |
| DPW-Public Buildings | Memorial Park 4 Roof Replacements  | Article 13 Motion 1 5/2/17 Annual Town Meeting  | \$23,902.01     |
| Schools              | Roland Green Crawlspace Repairs    | Article 12 Motion 4 5/6/14 Annual Town Meeting  | \$8,065.18      |
| Schools              | Univentilators Repairs/Replacement | Article 12 Motion 4 5/19/15 Annual Town Meeting | \$159.14        |
| Schools              | Mansfield High School              | Article 11 Motion 2 5/3/16                      | \$27,810.00     |

|                    |                                                                      |                                                 |              |
|--------------------|----------------------------------------------------------------------|-------------------------------------------------|--------------|
|                    | Water Pump                                                           | Annual Town Meeting                             |              |
| Schools            | Jordan/Jackson Hot Water Pump                                        | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$22,000.00  |
| Schools            | Robinson ES Carpet/Tile 2 Rooms                                      | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$49,112.85  |
| Schools            | District-wide Chromebooks                                            | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$5.00       |
| Schools            | Qualters MS Elevator                                                 | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$3,404.95   |
| Schools            | Qualters MS 8 <sup>th</sup> Grade Lockers                            | Article 11 Motion 2 5/3/16 Annual Town Meeting  | \$9,600.00   |
| Schools            | <b>District-wide Special Education Bus</b>                           | Article 13 Motion 2 5/2/17 Annual Town Meeting  | \$6,085.35   |
| DPW-Administration | Engineering and Dam Reconstruction at the Canoe River Campground Dam | Article 37 5/04/10 Annual Town Meeting          | \$15,788.87  |
| DPW-Highway        | Mechanic's Utility Truck                                             | Article 12 Motion 1 5/19/15 Annual Town Meeting | \$4,892.38   |
|                    |                                                                      | Totals                                          | \$176,500.00 |

### PASSED BY UNANIMOUS SHOW OF HANDS

#### ARTICLE 14 – VOTE

I move that the Town vote the article as printed in the warrant and as shown below:

To see if the Town will vote to accept Forest Heights Drive within the Forest Heights subdivision and related drainage, water and utility easements as shown on sheets 1 and 2 of the “AS BUILT PLAN AND PROFILE OF FOREST HEIGHTS DRIVE WITHIN MANSFIELD, MA” dated February 16, 2018, as a public way and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain an interest in land as may be necessary or appropriate to create such public way. Said roadway and related easements are more specifically described as follows; or take any action in relation thereto.

#### Legal Description of Forest Heights Drive A 50 foot wide Public Way in Mansfield, Ma.

Beginning at a concrete bound in the northerly sideline of Williams Street , a public way , said bound being 811 feet , more or less , from the westerly sideline of Nelson Way , a public way ;

thence running counterclockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to a concrete bound at a point of tangency ;

thence running N 34-02-01 E a distance of 305.00 feet to a concrete bound at a point of curvature;

thence running counterclockwise along an arc with a radius of 80.00 feet for a length of 376.99 feet to a concrete bound at a point of reverse curvature ;

thence running clockwise along an arc with a radius of 30.00 feet for a length of 47.12 feet to a concrete bound at a point of tangency ;

thence running S 34-02-01 W for a distance of 195.00 feet to a concrete bound at a point of curvature ;

thence running clockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to a concrete bound at a point of tangency in the northerly sideline of Williams Street ;

thence running by the northerly sideline of Williams Street S 55-57-09 E for a distance of 90.00 feet to the point of beginning.

Legal Description of an  
Access and Utility Easement over Lot 3  
and the  
Common Open Space  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.

Beginning at a concrete bound in the northerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being the common property corner of Lots 3 and 4 ;

thence running clockwise along an arc with a radius of 80.00 feet , along the northerly sideline of Forest Heights Drive , for a length of 20.06 feet to a concrete bound at a point ,

thence running over Lot 3 N 26-02-24 W for a distance of 306.91 feet to a concrete bound in the common property line of Lot 3 and the Common Open Space of the cluster subdivision known as Forest Heights ;

thence running over the Common Open Space N 10-57-40 E for a distance of 155.54 feet to a concrete bound in the common property line of the Common Open Space of Forest Height cluster subdivision and Gordon Court roadway easement, an existing public way ;

thence running along the common property line of the Common Open Space and Gordon Court roadway easement S 82-38-00 W for a distance of 21.07 feet to a concrete bound at a point ;

thence running over the Common Open Space S 10-57-40 W for a distance of 155.39 feet to a concrete bound at a point in the common property line of Lots 3 and 4 ;

thence running by the common property line of Lots 3 and 4 S 26-02-24 E for a distance of 313.12 feet to the point of beginning.

Legal Description of an  
Access and Utility Easement over Lots 4 and 5  
and the

Common Open Space  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.

Beginning at a iron rod set in a driveway in the westerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being 40.25 feet from the common property corner of Lots 4 and 5 , as measured along the sideline of Forest Heights Drive ;

thence running over Lot 5 for the following three courses :

N 61-55-52 W for a distance of 112.54 feet to a concrete bound at a point ;

S 64-31-40 W for a distance of 74.00 feet to a concrete bound at a point ;

N 20-34-10 W for a distance of 187.76 to a concrete bound in the common property line of Lots 4 and 5 ;

thence running over Lot 4 N 08-08-10 W for a distance of 219.79 feet to a concrete bound at a point in the common property line of Lot 4 and the Common Open Space of Forest Heights cluster subdivision ;

thence running by the common property line of Lot 4 and the Common Open Space S 82-43-24 W for a distance of 292.4 , more or less, to the mean high water line along the easterly edge of Robinson Pond , as located by field survey in 2008 and shown on the approved plans for Forest Heights cluster subdivision ;

thence running southerly by the mean high water line of Robinson Pond a distance of 593 feet , more or less , to a point at the common property line of Lot 5 and the lands of Perry & Feck LLC;

thence running by the common property line of Lot 5 and the lands of Perry & Feck LLC N 64-31-40 E for a distance of 126 feet , more or less , to a concrete bound at a point ;

thence continuing by the property line of Lot 5 and lands of Perry & Feck LLC S 61-55-52 E for a distance of 155.00 feet to a concrete bound in the westerly sideline of Forest Heights Drive ;

thence running by the westerly sideline of Forest Heights Drive the following two courses :  
counterclockwise along an arc with a radius of 30.00 feet for a length of 17.12 feet to a concrete bound at a point of reverse curvature ;

clockwise along an arc with a radius of 80.00 feet for a length of 39.75 feet to the point of beginning.

Legal Description of an  
Access and Utility Easement  
Over the lands of Mitchell  
Within  
Forest Heights  
A cluster subdivision in  
Mansfield, Ma.

Beginning at a concrete bound in the westerly sideline of Forest Heights Drive , a 50 foot wide public way , said point being the point of tangency at the terminus of an arc with a radius of 30.00 feet and being 20.00 feet north of the westerly sideline of Williams Street , a public way ;

thence running by the westerly sideline of Forest Heights Drive N 34-02-01 E for a distance of 5.00 feet to a concrete bound at a point ;

thence running over the lands of Mitchell N 59-52-09 W for a distance of 153.00 feet to an iron rod set in the root of a pine tree at a point ;

thence continuing over the lands of Mitchell S 33-54-06 W for a distance of 25.00 feet to a concrete bound in the northerly sideline of Williams Street at a point ;

thence running by the northerly sideline of Williams Street S 59-52-09 E for a distance of 133.00 feet to a concrete bound at a point of curvature ;

thence running counterclockwise along an arc with a radius of 20.00 feet for a length of 31.42 feet to the point of beginning.

## Forest Heights

### Drainage Certification

I hereby certify that the roadway drainage system for Forest heights, an approved cluster residential subdivision in Mansfield , Ma. , has been installed in general conformance with the approved dainage design and approved field changes for said subdivision.



Feb 16, 2018

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Ralph I. Maloon P.E. 20225

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Date

## Forest Heights

### Bound Certification

I hereby certify that the roadway and lot bounds , as required by state and town by-law , have been placed in the ground as shown on the as-built plans for Forest Heights Drive , an approved cluster residential subdivision in Mansfield , Ma.



  
Craig E. Cygawnoski R.L.S. 40406

FEB. 16, 2018  
Date

### **PASSED BY UNANIMOUS SHOW OF HANDS**

#### ARTICLE 15 – VOTE

I move that the Town vote the article as printed in the warrant and as shown below:

To see if the Town will vote to amend the Town's Zoning Bylaw to the extent necessary to rezone from its present classification of R-2 to the classification of I-1, the following parcel of land located at 398 West Street, being shown as Lot 1 on a plan entitled "Plan of Land of Mansfield, Massachusetts Scale 20 feet to an inch September James a. Freeman, Eng., Inc. 429 North Main Street, Attleboro, MA..." recorded with Bristol County, Northern District Registry of deeds in Plan Book 158 Page 78, bounded and described as follows: Northerly by West St., for 100 ft., Easterly by land owned by Quirk Trust, LLC 190.61 ft., Southerly by Lot 3 as shown on said plan, Southwesterly by Lot 3, as shown on said plan, 39.85 feet, and Westerly by Lot 2, as shown on said plan, 156.01 feet. The parcel of land intending to encompass Assessors Map 11, parcel 62 and containing approximately 15,774 sq. ft. of land and recorded with Bristol County, Northern District Registry of Deeds on Book 21780, Pg. 85.

### **ARTICLE FAILED BY UNANIMOUS SHOW OF HANDS**



## ARTICLE 16 – VOTE

I move that the Town vote the article as printed in the warrant and as shown below:

To see if the Town will vote to amend the Town's Zoning Bylaw to the extent necessary to rezone from its present classification of R-2 to the classification of I-1, the following parcel of land: Beginning at a point on the northerly sideline of West St., said point being at the southwest end corner rounding where Mass highway (Route 140) and West St. intersect at the southeast corner of. Assessors Map 20, parcel 4. Thence running westerly by the northerly sideline of West St. for 471 feet more or less to the point where Assessors map 20, parcels 191 and 190 property lines meet on West St.; Thence running northerly 317.3 feet by said property line of Assessors Map 20, lot 191 to the northeast corner lot Parcel 20-191; Thence running easterly 508.5 feet by the northerly property line of Assessors map 20, parcels 191,192 and 5, to the northeast corner point of Assessors Map 20, parcel 5 where it intersects with westerly sideline of Mass highway Rt. 140; Thence running southerly by the westerly sideline of Rt. 140 and the Easterly property line of Assessors map 20, parcel 5, 196 feet more or less to a point of start of curvature; Thence running clockwise by the northerly sideline of West St. and the southerly property line of Assessors Map 20, parcel 5, 130 feet more or less to the point of beginning. The parcel of land intending to encompass Assessors Map 20, parcels 3, 4 ,5, 191 and 192 and containing approximately 3.4 acres.

### **ARTICLE FAILED BY UNANIMOUS SHOW OF HANDS**

## ARTICLE 17 – VOTE

I move that the Town vote the article as printed in the warrant and as shown below:

To see if the Town will vote to accept Marie Drive within the Willowdale Estates subdivision and related drainage, water and utility easements as shown on sheet 1 of 1 of the "As-Built Plan and Profile of Marie Drive within Mansfield, MA" dated August 3, 2018, prepared by Bay Colony Group, Inc., as a public way and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain an interest in land as may be necessary or appropriate to create such public way. Said roadway and related easements are more specifically described as:

### **MARIE DRIVE MANSFIELD, MA LEGAL DESCRIPTION**

A certain parcel of land situated on the easterly side of Willow Street in the Town of Mansfield, in the County of Bristol, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a point on the easterly side of Willow Street at the northwesterly corner of the described premises; thence

Southeasterly and curving to the left along the arc of curve having a radius of thirty and no hundredths feet (30.00'), a length of forty-seven and fifty-eight hundredths feet (47.58') to a point of tangency; thence

N81°27'09"E a distance of ninety-nine and ninety-eight hundredths feet (99.98') to a point of curvature; thence

Northeasterly and curving to the right along the arc of curve having a radius of one hundred seventy-five and no hundredths feet (175.00'), a length of ninety-one and twenty-two hundredths feet (91.22') to a point of tangency; thence

S68°40'56"E a distance of one hundred fifty-eight and sixteen hundredths feet (158.16') to a

point of curvature; thence  
Southeasterly and curving to the left along the arc of curve having a radius of one hundred twenty-five and no hundredths feet (125.00'), a length of sixty-five and sixteen hundredths feet (65.16') to a point of tangency; thence  
N81°27'09"E a distance of five hundred fifty-five and sixty-two hundredths feet (555.62') to a point; thence  
S16°57'06"W a distance of eighty-two and forty-one hundredths feet (82.41') to a point of curvature; thence  
Southwesterly and curving to the right along the arc of curve having a radius of fifty-two and no hundredths feet (52.00'), a length of one hundred twenty-two and ten hundredths feet (122.10') to a point of reverse curvature; thence  
Westerly and curving to the left along the arc of curve having a radius of thirty and no hundredths feet (30.00'), a length of thirty-six and sixty-seven hundredths feet (36.67') to a point of tangency; thence  
S81°27'09"W a distance of three hundred ninety-six and thirteen hundredths feet (396.13') to a point of curvature; thence  
Northwesterly and curving to the left along the arc of curve having a radius of one hundred seventy-five and no hundredths feet (175.00'), a length of ninety-one and twenty-two hundredths feet (91.22') to a point of tangency; thence  
N68°40'56"W a distance of one hundred fifty-eight and sixteen hundredths feet (158.16') to a point of curvature; thence  
Westerly and curving to the left along the arc of curve having a radius of one hundred twenty-five and no hundredths feet (125.00'), a length of sixty-five and sixteen hundredths feet (65.16') to a point of tangency; thence  
S81°27'09"W a distance of one hundred eight and ninety-six hundredths feet (108.96') to a point of curvature; thence  
Southwesterly and curving to the left along the arc of curve having a radius of thirty and no hundredths feet (30.00'), a length of forty-four and sixty-six hundredths feet (44.66') to the point on the easterly sideline of Willow Street; thence  
N03°50'43"W a distance of one hundred eight and thirty-six hundredths feet (108.36') along Willow Street to the point of beginning.

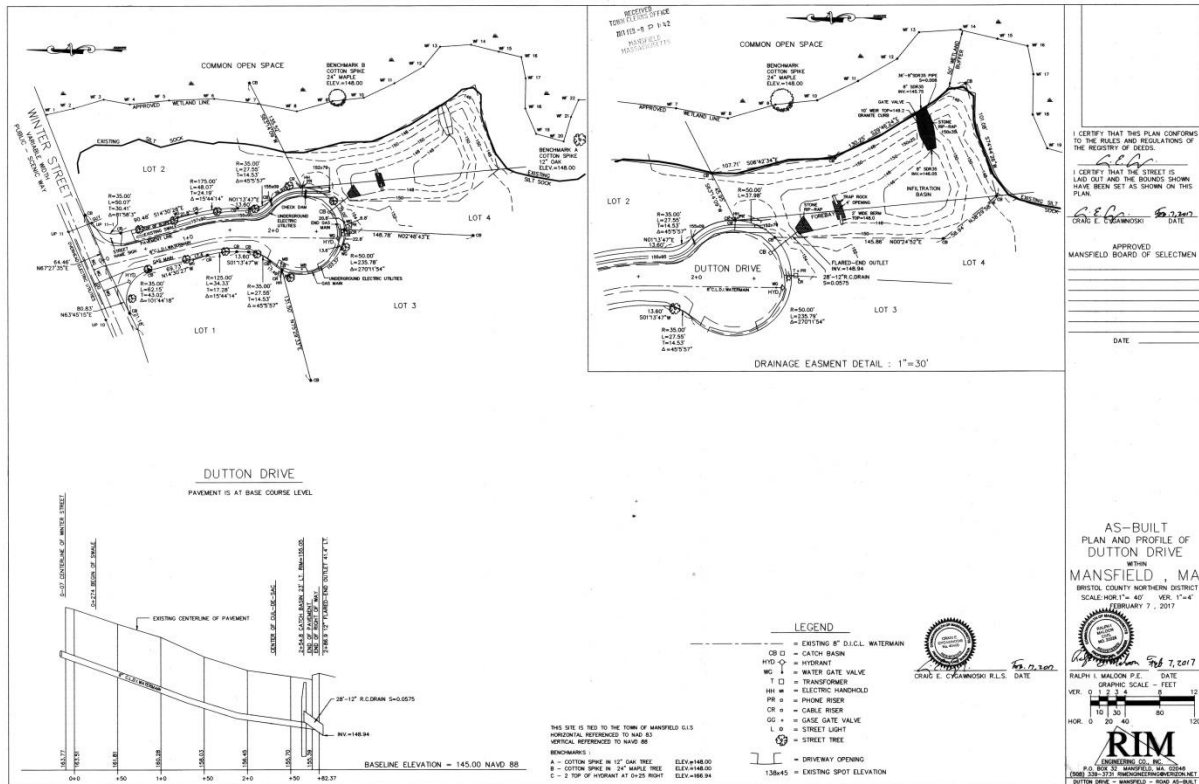
Meaning and intending to describe that parcel of land depicted on a plan entitled, "As-Built Plan and Profile of Marie Drive", dated: August 3, 2018, prepared by Bay Colony Group, Inc., 4 School Street, Foxborough, MA.

## **PASSED BY UNANIMOUS SHOW OF HANDS**

### ARTICLE 18 – VOTE

I move that the Town vote the article as printed in the warrant and as shown below:

Move the town vote to accept Dutton Drive within the cluster Development Plan of land referred to as "Dutton Drive" as shown on sheet 5 of the plan set said subdivision by the Mansfield Planning Board on April 2, 2014 and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain an interest in land as may be necessary or appropriate to create such public way. Said roadway and related easements are more specifically described as:  
**(AMENDED)**



## Legal Description of an Access and Utility Easement Within Dutton Drive A cluster subdivision in Mansfield, Ma.

Beginning at a concrete bound in the southerly sideline of Dutton Drive , a public way , said point being the common property corner of Lot 2 and the Dedicated Open Space for Dutton Drive subdivision ;

Thence running by Lot 2 N 63-14-09 E a distance of 45.95 feet to a concrete bound at a corner ;

Thence running over the Dedicated Open Space for the following courses :

S 06-42-34 E a distance of 107.71 feet to a concrete bound at a corner ;

S 29-46-24 E a distance of 130.25 feet to a concrete bound at a corner ;

S 74-44-26 W a distance of 101.08 feet to a concrete bound at a point in the property line of Lot 4 ;

Thence running over Lot 4 N 38-29-58 W a distance of 58.94 feet to a concrete bound at a corner;

Thence continuing over Lot 4 N 00-24-52 E a distance of 145.87 feet to a concrete bound at a point in the southerly sideline of Dutton Drive ;

Thence running by the southerly sideline of Dutton Drive counterclockwise along an arc with a radius of 50.00 feet for a length of 37.97 to the point of beginning.

**Legal Description of  
Dutton Drive  
A 50 foot wide Public Way in  
Mansfield, Ma.**

Beginning at a concrete bound in the southerly sideline of Winter Street , a public way , said bound being 1074 feet , more or less , from the easterly sideline of Franklin Street , a public way ;

Thence running by the southerly sideline of Winter Street for the following courses :

N 63-45-15 E a distance of 59.65 feet to a point ;

N 67-27-35 E a distance of 64.46 feet to a concrete bound at a point of curvature ;

Thence running counterclockwise along an arc with a radius of 35.00 feet for a length of 50.07 feet to a concrete bound at a point of tangency ;

Thence running S 14-30-27 E a distance of 90.48 feet to a concrete bound at a point of curvature;

Thence running clockwise along an a arc with a radius of 175.00 feet for a length of 48.07 feet to a concrete bound at a point of reverse curvature ;

Thence running counterclockwise along an arc with a radius of 35.00 feet for a length of 27.55 feet to a concrete bound at a point of reverse curvature ;

Thence running clockwise along an arc with a radius of 50.00 feet for a length of 235.78 feet to a concrete bound at a point of reverse curvature ;

Thence running counterclockwise along an arc with a radius of 35.00 feet for a length of 27.55 feet to a concrete bound at a point of compound curvature ;

Thence running counterclockwise along an arc with a radius of 125.00 feet for a length of 34.33 feet to a concrete bound at a point of tangency ;

Thence running N 14-30-27 W a distance of 69.73 feet to a concrete bound at a point of curvature ;

Thence running counterclockwise along an a arc with a radius of 35.00 feet for a length of 62.15 feet to the point of beginning.

**AMENDMENT PASSED BY UNANIMOUS SHOW OF HANDS AS REFLECTED IN  
THE VOTE.**

**ARTICLE PASSED BY A 2/3 MAJORITY SHOW OF HANDS**

Motion was made to dissolve the Warrant. Town Moderator Robert H. H. Saquet declared the Warrant of the Special Town Meeting dissolved at 9:21 PM.

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Marianne E. Staples, CMMC  
Town Clerk of Mansfield

**VITALS**

| <b><u>YEAR</u></b> | <b>BIRTH</b> | <b>MARRIAGE</b> | <b>DEATH</b> | <b>POPULATION</b> |
|--------------------|--------------|-----------------|--------------|-------------------|
| 2002               | 325          | 113             | 98           | 22,500            |
| 2003               | 321          | 106             | 95           | 22,650            |
| 2004               | 266          | 98              | 83           | 23,003            |
| 2005               | 213          | 92              | 91           | 23,100            |
| 2006               | 243          | 80              | 85           | 23,630            |
| 2007               | 241          | 72              | 93           | 22,558            |
| 2008               | 197          | 86              | 133          | 23,480            |
| 2009               | 215          | 86              | 103          | 22,400            |
| 2010               | 182          | 84              | 93           | 23,829            |
| 2011               | 184          | 82              | 109          | 24,000            |
| 2012               | 185          | 77              | 106          | 23,797            |
| 2013               | 181          | 93              | 123          | 23,603            |
| 2014               | 173          | 72              | 130          | 23,612            |
| 2015               | 211          | 103             | 135          | 23,600            |
| 2016               | 179          | 86              | 156          | 23,790            |
| 2017               | 179          | 96              | 144          | 23,419            |
| 2018               | 190          | 89              | 173          | 23,380            |

**MUNICIPAL EMPLOYEE SALARIES**

| LAST NAME   | FIRST NAME  | Dept.                | Base Pay      | Additional Pay | Detail Pay   | Total         |
|-------------|-------------|----------------------|---------------|----------------|--------------|---------------|
| AHERN       | MICHAEL     | DPW Public Buildings | \$ 110,056.43 | \$ 22,468.39   |              | \$ 132,524.82 |
| ALAIMO      | ANDREW      | Police Details       |               |                | \$ 2,616.84  | \$ 2,616.84   |
| ALGARVIO    | SCOTT       | Police Details       |               |                | \$ 2,226.48  | \$ 2,226.48   |
| ALLEN       | KATHLEEN    | Council on Aging     | \$ 15,094.08  | \$ 6,880.00    |              | \$ 21,974.08  |
| ALLEN       | PATRICIA    | Police Details       |               |                | \$ 3,434.56  | \$ 3,434.56   |
| ALMEIDA     | KENNETH     | Police Details       |               |                | \$ 2,613.84  | \$ 2,613.84   |
| ALMEIDA     | NATHANIEL   | Police Details       |               |                | \$ 702.38    | \$ 702.38     |
| ALVES       | CONNOR      | DPW Admin            | \$ 1,428.00   |                |              | \$ 1,428.00   |
| ALVES       | RICHARD     | DPW Admin            | \$ 107,617.48 | \$ 3,850.50    |              | \$ 111,467.98 |
| AMICONE     | DANIEL      | Water                | \$ 51,601.71  | \$ 11,063.38   |              | \$ 62,665.09  |
| ANDER       | CHRISTOPHER | Police Details       |               |                | \$ 501.70    | \$ 501.70     |
| ANDERSON    | GLEN        | Police Details       |               |                | \$ 562.87    | \$ 562.87     |
| ANDERSON    | LAURIE      | Electric             | \$ 78,972.52  | \$ 1,690.60    |              | \$ 80,663.12  |
| APPEL       | KATIE       | Police Details       |               |                | \$ 5,138.17  | \$ 5,138.17   |
| ARAUJO      | CHRISTOPHER | Police Details       |               |                | \$ 1,271.25  | \$ 1,271.25   |
| ARCHER      | NICOLE      | Police               | \$ 74,925.15  | \$ 13,407.78   |              | \$ 88,332.93  |
| ARCHER      | NICOLE      | Police Details       |               |                | \$ 3,054.20  | \$ 3,054.20   |
| ARCHER JR   | FRANCIS     | Police               | \$ 98,809.44  | \$ 8,634.27    |              | \$ 107,443.71 |
| ARCHER JR   | FRANCIS     | Police Details       |               |                | \$ 26,219.34 | \$ 26,219.34  |
| ARMSTRONG   | JOHN        | Police               | \$ 77,175.29  | \$ 23,809.21   |              | \$ 100,984.50 |
| ARMSTRONG   | JOHN        | Police Details       |               |                | \$ 57,208.24 | \$ 57,208.24  |
| AZINHEIRA   | ILIDIO      | DPW Admin            | \$ 142,837.44 | \$ 21,550.28   |              | \$ 164,387.72 |
| BABURINS    | ERIKA       | Police               | \$ 45,837.14  | \$ 644.86      |              | \$ 46,482.00  |
| BACKLUND    | WENDY       | Fire                 | \$ 60,399.28  | \$ 3,800.00    |              | \$ 64,199.28  |
| BADORE      | ROBERT      | Police Details       |               |                | \$ 200.68    | \$ 200.68     |
| BAIN JR     | ROY         | Police               | \$ 84,964.96  | \$ 9,210.08    |              | \$ 94,175.04  |
| BAIN JR     | ROY         | Police Details       |               |                | \$ 22,471.13 | \$ 22,471.13  |
| BAKER       | CHRISTOPHER | Police               | \$ 78,582.44  | \$ 14,408.51   |              | \$ 92,990.95  |
| BAKER       | CHRISTOPHER | Police Details       |               |                | \$ 3,803.08  | \$ 3,803.08   |
| BAKER       | SHARON      | Police               | \$ 2,288.00   |                |              | \$ 2,288.00   |
| BALDASARRE  | EILEEN      | Treasurer/Collector  | \$ 48,252.79  | \$ 18.58       |              | \$ 48,271.37  |
| BALLARD     | BRUCE       | Fire                 | \$ 12,546.12  | \$ 3,131.75    |              | \$ 15,677.87  |
| BALLARD     | BRUCE       | Fire Details         |               |                | \$ 383.96    | \$ 383.96     |
| BARONCELLI  | LOUISE      | Council on Aging     | \$ 27,645.96  | \$ 329.00      |              | \$ 27,974.96  |
| BARROS      | JOAO        | Police Details       |               |                | \$ 767.55    | \$ 767.55     |
| BARRY       | LISA        | DPW Admin            | \$ 46,851.92  | \$ 2,080.00    |              | \$ 48,931.92  |
| BECKETT     | JOSEPH      | Highway              | \$ 56,949.18  | \$ 8,621.52    |              | \$ 65,570.70  |
| BECKWITH    | JEFFREY     | Police Details       |               |                | \$ 10,325.68 | \$ 10,325.68  |
| BELLAVANCE  | RALPH       | Electric             | \$ 97,212.05  | \$ 85,159.55   |              | \$ 182,371.60 |
| BENNETT     | KENNETH     | Police Details       |               |                | \$ 15,762.04 | \$ 15,762.04  |
| BERKOWITZ   | BENJAMIN    | Police Details       |               |                | \$ 180.00    | \$ 180.00     |
| BERKOWITZ   | KENNETH     | Police Details       |               |                | \$ 2,632.84  | \$ 2,632.84   |
| BERTHIAUME  | PETER       | Police Details       |               |                | \$ 6,682.44  | \$ 6,682.44   |
| BERTRAM     | NICHOLAS    | Fire                 | \$ 25,386.82  | \$ 2,647.83    |              | \$ 28,034.65  |
| BERTRAM     | NICHOLAS    | Fire Details         |               |                | \$ 353.53    | \$ 353.53     |
| BIRNIE      | MEGHAN      | Police               | \$ 25,958.92  | \$ 2,361.54    |              | \$ 28,320.46  |
| BIRNIE      | MEGHAN      | Police Details       |               |                | \$ 23,931.71 | \$ 23,931.71  |
| BISHOP      | STEVEN PAUL | Water                | \$ 75,850.11  | \$ 34,152.49   |              | \$ 110,002.60 |
| BISHOP      | VELMA       | DPW Admin            | \$ 68,635.60  | \$ 2,359.90    |              | \$ 70,995.50  |
| BLACKMAN    | ROBERT      | Building             | \$ 90,789.84  |                |              | \$ 90,789.84  |
| BLANCHETTE  | ERIC        | Fire                 | \$ 76,568.56  | \$ 38,855.77   |              | \$ 115,424.33 |
| BLANCHETTE  | ERIC        | Fire Details         |               |                | \$ 7,032.60  | \$ 7,032.60   |
| BOLDRIGHINI | LYNETTE     | Council on Aging     | \$ 37,761.00  | \$ 1,488.10    |              | \$ 39,249.10  |
| BOLDRIGHINI | NEAL        | Fire                 | \$ 133,565.91 | \$ 21,427.12   |              | \$ 154,993.03 |



|             |             |                      |               |              |               |
|-------------|-------------|----------------------|---------------|--------------|---------------|
| BOLDRIGHINI | NICOLE      | Police               | \$ 66,575.25  | \$ 8,041.08  | \$ 74,616.33  |
| BOLDRIGHINI | NICOLE      | Police Details       |               | \$ 26,846.39 | \$ 26,846.39  |
| BOLIVER     | JAMES       | Wastewater           | \$ 75,677.44  | \$ 861.80    | \$ 76,539.24  |
| BOMBARD     | JEFFREY     | Police               | \$ 93,598.54  | \$ 18,575.57 | \$ 112,174.11 |
| BOMBARD     | JEFFREY     | Police Details       |               | \$ 21,162.54 | \$ 21,162.54  |
| BOUCK       | JASON       | Police Details       |               | \$ 54,324.92 | \$ 54,324.92  |
| BOUDREAU    | JACQUELINE  | Treasurer/Collector  | \$ 95,215.01  | \$ 940.85    | \$ 96,155.86  |
| BOURGET     | ADAM        | Fire                 | \$ 76,485.08  | \$ 22,926.67 | \$ 99,411.75  |
| BOURGET     | ADAM        | Fire Details         |               | \$ 5,118.06  | \$ 5,118.06   |
| BOWDEN      | ZACHARY     | Police Details       |               | \$ 4,237.11  | \$ 4,237.11   |
| BRAMLEY     | DARCY       | Library              | \$ 32,735.94  | \$ 1,520.00  | \$ 34,255.94  |
| BRASSARD    | ROBERT      | Police Details       |               | \$ 1,659.61  | \$ 1,659.61   |
| BREGNARD    | ALFRED      | Recreation           | \$ 10,307.50  |              | \$ 10,307.50  |
| BRIDGES     | RAYMOND     | Wastewater           | \$ 66,294.69  | \$ 43,366.78 | \$ 109,661.47 |
| BRIGGS      | KEVIN       | Police Details       |               | \$ 1,176.91  | \$ 1,176.91   |
| BRIGGS      | RICHARD     | Police Details       |               | \$ 5,114.17  | \$ 5,114.17   |
| BROWN       | JOSIAH      | Fire Details         |               | \$ 385.56    | \$ 385.56     |
| BROWN       | RICHARD     | Police Details       |               | \$ 20,797.04 | \$ 20,797.04  |
| BUCHANAN    | REBECCA     | Recreation           | \$ 4,764.00   |              | \$ 4,764.00   |
| BURGESS     | WILLIAM     | Fire                 | \$ 93,101.81  | \$ 50,704.96 | \$ 143,806.77 |
| BURGESS     | WILLIAM     | Fire Details         |               | \$ 11,889.64 | \$ 11,889.64  |
| BURKE       | SHAUN       | Planning             | \$ 114,347.83 | \$ 1,994.85  | \$ 116,342.68 |
| BUTLER      | ARLENE      | Police               | \$ 1,342.50   | \$ 1,476.00  | \$ 2,818.50   |
| BUTLER      | PHYLLIS     | Council on Aging     | \$ 7,272.75   |              | \$ 7,272.75   |
| CABRAL      | MICHAEL     | Police Details       |               | \$ 200.68    | \$ 200.68     |
| CAMPBELL    | CHRISTOPHER | Dispatch             | \$ 2,314.28   |              | \$ 2,314.28   |
| CARDOSO     | ERIC        | Police Details       |               | \$ 1,822.12  | \$ 1,822.12   |
| CARLEY      | CRAIG       | Police Details       |               | \$ 7,302.65  | \$ 7,302.65   |
| CARROLL     | PATRICK     | Electric             | \$ 89,095.52  | \$ 57,741.96 | \$ 146,837.48 |
| CARVALHO    | RAFAEL      | Fire Details         |               | \$ 282.00    | \$ 282.00     |
| CATALDO     | DAVID       | Police Details       |               | \$ 562.87    | \$ 562.87     |
| CHAMPAGNE   | CARRIE      | Town Manager         | \$ 50,472.34  | \$ 4,320.32  | \$ 54,792.66  |
| CHASE       | MELISSA     | Library              | \$ 9,676.82   |              | \$ 9,676.82   |
| CHOINIERE   | JOSEPH      | Police Details       |               | \$ 9,095.77  | \$ 9,095.77   |
| CHRETIEN    | JOSHUA      | Fire Details         |               | \$ 724.63    | \$ 724.63     |
| CIULLA      | JOHN        | Highway              | \$ 40,203.00  | \$ 13,788.12 | \$ 53,991.12  |
| CLARK       | KENNETH     | Police Details       |               | \$ 18,665.90 | \$ 18,665.90  |
| COCCIA      | VALERIE     | Police               | \$ 60.00      |              | \$ 60.00      |
| COCCIA      | VALERIE     | Police Details       |               | \$ 252.00    | \$ 252.00     |
| CODELLA     | KATHERINE   | Electric             | \$ 60,658.69  | \$ 2,775.60  | \$ 63,434.29  |
| COLIFLORES  | JONATHAN    | Police Details       |               | \$ 1,471.93  | \$ 1,471.93   |
| COLLERAN    | KATHRYN     | Treasurer/Collector  | \$ 27,817.69  | \$ 2,605.00  | \$ 30,422.69  |
| COLLETTE    | DOUGLAS     | MIS                  | \$ 11,985.00  |              | \$ 11,985.00  |
| COLLINS     | CHRISTINA   | DPW Admin            | \$ 72,850.21  | \$ 2,904.04  | \$ 75,754.25  |
| COLLINS     | JEFFREY     | Police               | \$ 63,529.11  | \$ 13,189.04 | \$ 76,718.15  |
| CONNOR      | THOMAS      | Police               | \$ 74,570.70  | \$ 26,541.43 | \$ 101,112.13 |
| CONNOR      | THOMAS      | Police Details       |               | \$ 63,722.50 | \$ 63,722.50  |
| CONNORS     | SEAN        | Police Details       |               | \$ 126.00    | \$ 126.00     |
| CONSALVO    | GREGORY     | Water                | \$ 59,670.06  | \$ 9,546.78  | \$ 69,216.84  |
| COOK        | MARK        | Highway              | \$ 95,056.63  | \$ 20,090.23 | \$ 115,146.86 |
| COOK        | MATTHEW     | Police Details       |               | \$ 301.02    | \$ 301.02     |
| COOKE       | EDWARD      | DPW Public Buildings | \$ 73,690.00  | \$ 1,800.00  | \$ 75,490.00  |
| COPITHORNE  | MARK        | Fire                 | \$ 76,630.62  | \$ 40,269.03 | \$ 116,899.65 |
| COPITHORNE  | MARK        | Fire Details         |               | \$ 3,856.20  | \$ 3,856.20   |
| COPPARINI   | STEVEN      | Highway              | \$ 61,109.29  | \$ 27,219.99 | \$ 88,329.28  |

|                |             |                     |               |              |              |               |
|----------------|-------------|---------------------|---------------|--------------|--------------|---------------|
| CORREIA        | CHARLES     | Police Details      |               |              | \$ 351.19    | \$ 351.19     |
| COSTA          | CHRISTINE   | Police Details      |               |              | \$ 358.19    | \$ 358.19     |
| COSTA          | MELANIE     | Police Details      |               |              | \$ 13,570.56 | \$ 13,570.56  |
| COTTAGE        | EDWARD      | Highway             | \$ 1,792.00   |              |              | \$ 1,792.00   |
| COUGHLIN       | RICHARD     | Police Details      |               |              | \$ 47,209.78 | \$ 47,209.78  |
| COX            | CHRISTOPHER | Electric            | \$ 117,477.69 | \$ 475.00    |              | \$ 117,952.69 |
| COX JR         | ALLAN       | Fire                |               | \$ 1,623.50  |              | \$ 1,623.50   |
| COYNE          | CATHERINE   | Library             | \$ 80,989.39  | \$ 2,080.00  |              | \$ 83,069.39  |
| CRAMER         | HARVEY      | Fire                |               | \$ 2,624.00  |              | \$ 2,624.00   |
| CRAWFORD       | MICHAEL     | Fire Details        |               |              | \$ 503.37    | \$ 503.37     |
| CRICKARD       | WALTER      | Police Details      |               |              | \$ 49,604.45 | \$ 49,604.45  |
| CROSMAN        | CAMERON     | Police Details      |               |              | \$ 204.00    | \$ 204.00     |
| CROSMAN        | LAWRENCE    | Police              | \$ 91,394.90  | \$ 29,070.67 |              | \$ 120,465.57 |
| CROSMAN        | LAWRENCE    | Police Details      |               |              | \$ 31,485.07 | \$ 31,485.07  |
| CROWN          | MATTHEW     | Police Details      |               |              | \$ 921.06    | \$ 921.06     |
| CURRAN         | SHAWN       | Electric            | \$ 34,441.73  | \$ 28,639.07 |              | \$ 63,080.80  |
| CURTIN         | LYNN        | Treasurer/Collector | \$ 24,111.77  | \$ 16.40     |              | \$ 24,128.17  |
| CUTILLO        | RONALD      | Electric            | \$ 89,041.92  | \$ 41,413.09 |              | \$ 130,455.01 |
| CUTILLO        | WENDY       | Accounting          | \$ 53,088.75  | \$ 4,287.39  |              | \$ 57,376.14  |
| DAFONTE        | MATTHEW     | Fire Details        |               |              | \$ 328.02    | \$ 328.02     |
| DAGANHARDT     | AUGUSTUS    | Recreation          | \$ 1,625.00   |              |              | \$ 1,625.00   |
| DALTON         | MARY        | Town Manager        | \$ 679.00     |              |              | \$ 679.00     |
| DAROSA         | JEFFREY     | Police Details      |               |              | \$ 818.72    | \$ 818.72     |
| DAVIS          | JENNIFER    | Building            | \$ 61,191.82  | \$ 5,538.65  |              | \$ 66,730.47  |
| DAY            | LEROY       | Building            | \$ 63,813.88  | \$ 5,994.99  |              | \$ 69,808.87  |
| DEFINA         | JOHN        | Water               | \$ 20,180.50  |              |              | \$ 20,180.50  |
| DEFLAMINIO     | LINDA       | Police              | \$ 86.25      |              | \$ 234.00    | \$ 320.25     |
| DEGIROLAMO     | THOMAS      | Highway             | \$ 46,479.76  | \$ 9,834.88  |              | \$ 56,314.64  |
| DEPONT         | MARGARET    | Recreation          | \$ 1,599.00   |              |              | \$ 1,599.00   |
| DESIMONE       | JULIANA     | Recreation          | \$ 77.00      |              |              | \$ 77.00      |
| DESROSIERS     | JUSTIN      | Fire                | \$ 81,649.17  | \$ 42,784.01 |              | \$ 124,433.18 |
| DESROSIERS     | JUSTIN      | Fire Details        |               |              | \$ 7,351.06  | \$ 7,351.06   |
| DEVINE         | JAMES       | Fire                | \$ 47,599.15  | \$ 16,873.42 |              | \$ 64,472.57  |
| DEVINE         | JAMES       | Fire Details        |               |              | \$ 4,156.76  | \$ 4,156.76   |
| DIGGIN II      | PAUL        | Electric            | \$ 88,534.10  | \$ 50,822.76 |              | \$ 139,356.86 |
| DION           | SCOTT       | Police Details      |               |              | \$ 1,688.61  | \$ 1,688.61   |
| DONOVAN-PALMER | AMY         | Board of Health     | \$ 82,060.91  | \$ 2,080.00  |              | \$ 84,140.91  |
| DOUCETTE       | JANE        | Building            | \$ 57,057.66  | \$ 1,551.48  |              | \$ 58,609.14  |
| DOUGLAS        | PAUL        | Police Details      |               |              | \$ 1,228.08  | \$ 1,228.08   |
| DOYLE          | SARAH       | Recreation          | \$ 1,157.00   |              |              | \$ 1,157.00   |
| DUFORT         | ERIC        | Fire                | \$ 76,904.20  | \$ 27,994.91 |              | \$ 104,899.11 |
| DUFORT         | ERIC        | Fire Details        |               |              | \$ 2,057.06  | \$ 2,057.06   |
| DUMAS          | KEVIN       | Town Manager        | \$ 76,143.48  | \$ 3,800.09  |              | \$ 79,943.57  |
| DUNNE          | JOHN        | Police Details      |               |              | \$ 1,612.44  | \$ 1,612.44   |
| DYKE           | BRUCE       | Electric            | \$ 74,867.52  | \$ 40,694.40 |              | \$ 115,561.92 |
| EATON          | STEVEN      | Police Details      |               |              | \$ 4,384.79  | \$ 4,384.79   |
| EISNOR         | CAMERON     | Police Details      |               |              | \$ 401.36    | \$ 401.36     |
| ELLENDER       | JOSHUA      | Police              | \$ 69,806.40  | \$ 57,625.26 |              | \$ 127,431.66 |
| ELLENDER       | JOSHUA      | Police Details      |               |              | \$ 67,791.20 | \$ 67,791.20  |
| ELLSWORTH      | MICHAEL     | Police              | \$ 96,862.02  | \$ 10,271.72 |              | \$ 107,133.74 |
| ELLSWORTH      | MICHAEL     | Police Details      |               |              | \$ 7,194.86  | \$ 7,194.86   |
| EMSWILER       | DAVID       | Fire Details        |               |              | \$ 656.04    | \$ 656.04     |
| EYKEL          | GLEN        | Police Details      |               |              | \$ 1,210.08  | \$ 1,210.08   |
| EZERSKY        | JOSEPH      | Fire                | \$ 37,882.06  | \$ 10,645.92 |              | \$ 48,527.98  |
| FARMER         | SUZANNE     | Police              | \$ 600.00     |              | \$ 2,430.00  | \$ 3,030.00   |

|              |               |                      |               |              |               |
|--------------|---------------|----------------------|---------------|--------------|---------------|
| FASOLINO     | JOSEPH        | Water                | \$ 61,359.23  | \$ 14,871.56 | \$ 76,230.79  |
| FEIGELMAN    | RHONDA        | Police               | \$ 28,488.83  |              | \$ 28,488.83  |
| FENORE       | MICHAEL       | Police               | \$ 72,744.80  | \$ 35,875.44 | \$ 108,620.24 |
| FENORE       | MICHAEL       | Police Details       |               | \$ 15,632.19 | \$ 15,632.19  |
| FERREIRA     | FERNANDO      | Police Details       |               | \$ 1,571.27  | \$ 1,571.27   |
| FERREIRA     | JOSHUA        | Police Details       |               | \$ 859.89    | \$ 859.89     |
| FINEBERG     | BARRY         | Fire                 |               | \$ 500.00    | \$ 500.00     |
| FISKE        | RICHARD       | Fire                 | \$ 55,588.65  | \$ 49,679.90 | \$ 105,268.55 |
| FISKE        | RICHARD       | Fire Details         |               | \$ 3,122.74  | \$ 3,122.74   |
| FITZGERALD   | MICHAEL       | Police               | \$ 63,503.05  | \$ 22,767.91 | \$ 86,270.96  |
| FITZGERALD   | MICHAEL       | Police Details       |               | \$ 31,305.31 | \$ 31,305.31  |
| FLYNN        | TIMOTHY       | Police Details       |               | \$ 301.02    | \$ 301.02     |
| FOLEY        | KAREN         | Library              | \$ 13,142.36  |              | \$ 13,142.36  |
| FONTAINE     | JEREMY        | Fire                 | \$ 76,406.45  | \$ 34,841.01 | \$ 111,247.46 |
| FONTAINE     | JEREMY        | Fire Details         |               | \$ 9,476.25  | \$ 9,476.25   |
| FONTAINE     | PHILIP        | Fire                 | \$ 74,489.20  | \$ 23,518.04 | \$ 98,007.24  |
| FONTAINE     | PHILIP        | Fire Details         |               | \$ 3,280.18  | \$ 3,280.18   |
| FONTES       | KEVIN         | Fire                 | \$ 83,751.70  | \$ 57,086.75 | \$ 140,838.45 |
| FONTES       | KEVIN         | Fire Details         |               | \$ 11,330.05 | \$ 11,330.05  |
| FRANCIS      | STEPHEN       | Police Details       |               | \$ 1,424.76  | \$ 1,424.76   |
| FRAZIER      | PAUL          | Wastewater           | \$ 55,510.56  | \$ 9,193.31  | \$ 64,703.87  |
| FREDRICKSON  | CAROLYN       | Library              | \$ 788.55     |              | \$ 788.55     |
| FREER JR     | RUSSELL       | DPW Public Buildings | \$ 54,325.92  | \$ 6,529.07  | \$ 60,854.99  |
| FUNDORA      | WILLIAM       | Police Details       |               | \$ 1,222.08  | \$ 1,222.08   |
| FUOCO        | KEVIN         | Police Details       |               | \$ 558.87    | \$ 558.87     |
| GAFFNEY      | KURT          | Water                | \$ 105,015.17 | \$ 575.00    | \$ 105,590.17 |
| GALARNEAU IV | WILLIAM       | Police Details       |               | \$ 72.00     | \$ 72.00      |
| GARUFI       | TESSA         | Recreation           | \$ 308.00     |              | \$ 308.00     |
| GAUTHIER     | NORMAND       | DPW Public Buildings | \$ 20,684.16  | \$ 2,531.84  | \$ 23,216.00  |
| GAUTHIER     | RENEE MICHELE | DPW Admin            | \$ 68,669.60  | \$ 7,357.60  | \$ 76,027.20  |
| GEDDIS       | PEYTON        | Recreation           | \$ 77.00      |              | \$ 77.00      |
| GILL         | JAMALL        | Police Details       |               | \$ 2,195.31  | \$ 2,195.31   |
| GILREIN      | DAVID         | Fire                 | \$ 76,744.92  | \$ 12,039.00 | \$ 88,783.92  |
| GILREIN      | DAVID         | Fire Details         |               | \$ 3,712.99  | \$ 3,712.99   |
| GIOVINO      | LUIGI         | Veterans             | \$ 1,320.00   |              | \$ 1,320.00   |
| GODIN        | SCOTT         | Fire Details         |               | \$ 1,248.00  | \$ 1,248.00   |
| GOLDEN       | COLIN         | Highway              | \$ 1,568.00   |              | \$ 1,568.00   |
| GONYER       | KATELYN       | Conservation         | \$ 63,994.80  | \$ 2,590.00  | \$ 66,584.80  |
| GORHAM       | BOBBY         | Police Details       |               | \$ 1,015.40  | \$ 1,015.40   |
| GOYETTE      | MARC          | Fire                 | \$ 100,010.97 | \$ 18,939.97 | \$ 118,950.94 |
| GOYETTE      | MARC          | Fire Details         |               | \$ 7,075.62  | \$ 7,075.62   |
| GRANT        | DAVID         | DPW Admin            | \$ 24,215.50  |              | \$ 24,215.50  |
| GRAY         | BRIAN         | Fire Details         |               | \$ 1,140.00  | \$ 1,140.00   |
| GREEN        | DAVID         | Highway              | \$ 59,611.30  | \$ 18,312.60 | \$ 77,923.90  |
| GREGORY      | MICHAEL       | Water                | \$ 61,210.89  | \$ 10,239.30 | \$ 71,450.19  |
| GREGORY      | SHARITA       | Council on Aging     | \$ 806.10     | \$ 50.00     | \$ 856.10     |
| GREINER      | KEVIN         | Building             | \$ 2,212.03   |              | \$ 2,212.03   |
| GRIFFIN      | NANCY         | Town Manager         | \$ 59,103.00  | \$ 4,689.37  | \$ 63,792.37  |
| GUILBAULT    | BARBARA       | Treasurer/Collector  | \$ 65,718.87  | \$ 2,590.00  | \$ 68,308.87  |
| GURNON       | COURTNEY      | Recreation           | \$ 3,654.50   |              | \$ 3,654.50   |
| GURNON       | SHERRI        | Recreation           | \$ 66,550.69  | \$ 2,655.00  | \$ 69,205.69  |
| HAEN         | LAUREN        | Dispatch             | \$ 5,115.04   | \$ 2,267.10  | \$ 7,382.14   |
| HAIN JR      | ROBERT        | Police Details       |               | \$ 959.23    | \$ 959.23     |
| HAMILTON     | STEVEN        | Police Details       |               | \$ 301.02    | \$ 301.02     |
| HARGADON     | PAUL          | Police               | \$ 17,697.82  | \$ 13,518.19 | \$ 31,216.01  |

|             |          |                      |               |              |               |
|-------------|----------|----------------------|---------------|--------------|---------------|
| HAYES       | JEFFREY  | Electric             | \$ 74,823.91  | \$ 50,830.52 | \$ 125,654.43 |
| HAYNES      | ROBERT   | Police Details       |               | \$ 8,373.22  | \$ 8,373.22   |
| HAZELDINE   | JAMES    | Police Details       |               | \$ 501.70    | \$ 501.70     |
| HELLARD     | CATHLEEN | Library              | \$ 17,545.71  |              | \$ 17,545.71  |
| HENDRICKSON | LISA     | DPW Admin            | \$ 22,913.33  | \$ 2,040.00  | \$ 24,953.33  |
| HINOTE      | NANCY    | Assessor             | \$ 91,258.45  | \$ 425.00    | \$ 91,683.45  |
| HODSON      | KEITH    | Fire                 | \$ 77,613.69  | \$ 36,665.97 | \$ 114,279.66 |
| HODSON      | KEITH    | Fire Details         |               | \$ 5,671.71  | \$ 5,671.71   |
| HODSON      | SCOTT    | Police Details       |               | \$ 351.19    | \$ 351.19     |
| HOLMES      | DAVID    | Fire Details         |               | \$ 455.00    | \$ 455.00     |
| HOLSKE      | WILLIAM  | DPW Public Buildings | \$ 522.24     |              | \$ 522.24     |
| HOLSKE III  | LINCOLN  | Fire                 | \$ 73,771.22  | \$ 23,240.61 | \$ 97,011.83  |
| HOLSKE III  | LINCOLN  | Fire Details         |               | \$ 1,663.66  | \$ 1,663.66   |
| HOPKINS     | RICHARD  | Police               | \$ 103,987.52 | \$ 7,089.86  | \$ 111,077.38 |
| HOPKINS     | RICHARD  | Police Details       |               | \$ 24,958.95 | \$ 24,958.95  |
| HOPKINS     | STEPHEN  | Police Details       |               | \$ 460.53    | \$ 460.53     |
| HURLEY      | LAUREN   | Recreation           | \$ 77.00      |              | \$ 77.00      |
| HYLAND      | SAMUEL   | Recreation           | \$ 77.00      |              | \$ 77.00      |
| JACKMAN     | WAYNE    | Fire                 | \$ 79,968.95  | \$ 48,005.87 | \$ 127,974.82 |
| JACKMAN     | WAYNE    | Fire Details         |               | \$ 10,935.45 | \$ 10,935.45  |
| JACOBSEN    | DONNA    | Police               | \$ 60.00      | \$ 504.00    | \$ 564.00     |
| JENKINS     | LORRIE   | Library              | \$ 3,084.23   |              | \$ 3,084.23   |
| JEPSEN      | JAMES    | Police Details       |               | \$ 1,372.59  | \$ 1,372.59   |
| JIN         | XIA      | MIS                  | \$ 91,823.28  | \$ 3,065.00  | \$ 94,888.28  |
| JOHNSON     | PATRICK  | Police Details       |               | \$ 401.36    | \$ 401.36     |
| JUDA        | TRACEY   | Police               | \$ 51,834.28  | \$ 15,765.97 | \$ 67,600.25  |
| JUDA        | TRACEY   | Police Details       |               | \$ 9,132.70  | \$ 9,132.70   |
| KEANE       | TIMOTHY  | Police Details       |               | \$ 511.70    | \$ 511.70     |
| KEEFE       | MOLLY    | Recreation           | \$ 77.00      |              | \$ 77.00      |
| KEEGAN III  | WILLIAM  | Town Manager         | \$ 2,093.00   | \$ 63.00     | \$ 2,156.00   |
| KEELING     | ADAM     | Police Details       |               | \$ 1,483.93  | \$ 1,483.93   |
| KELLEY      | ANDREW   | Police               | \$ 70,037.45  | \$ 28,171.78 | \$ 98,209.23  |
| KELLEY      | ANDREW   | Police Details       |               | \$ 38,014.07 | \$ 38,014.07  |
| KELLEY      | PATRICK  | Fire                 | \$ 84,848.97  | \$ 51,286.76 | \$ 136,135.73 |
| KELLEY      | PATRICK  | Fire Details         |               | \$ 8,993.06  | \$ 8,993.06   |
| KENNEDY     | GREGG    | Police               | \$ 70,405.93  | \$ 11,851.49 | \$ 82,257.42  |
| KENNEDY     | GREGG    | Police Details       |               | \$ 3,283.26  | \$ 3,283.26   |
| KERR        | DAVID    | Police               | \$ 66,219.57  | \$ 19,825.47 | \$ 86,045.04  |
| KERR        | DAVID    | Police Details       |               | \$ 20,051.57 | \$ 20,051.57  |
| KIFF        | GREGORY  | Police Details       |               | \$ 17,178.80 | \$ 17,178.80  |
| KILEY       | HAROLD   | MIS                  | \$ 13,905.00  |              | \$ 13,905.00  |
| KILGALLON   | MAUREEN  | Council on Aging     | \$ 4,258.50   |              | \$ 4,258.50   |
| KILGORE     | GENEVINE | Recreation           | \$ 3,445.75   |              | \$ 3,445.75   |
| KINAHAN     | DAVID    | Police               | \$ 68,285.00  | \$ 6,420.78  | \$ 74,705.78  |
| KINAHAN     | DAVID    | Police Details       |               | \$ 27,720.85 | \$ 27,720.85  |
| KINNEY      | JENNIFER | Accounting           | \$ 55,165.47  | \$ 2,669.12  | \$ 57,834.59  |
| KNOWLES     | JOSHUA   | Police Details       |               | \$ 18,841.41 | \$ 18,841.41  |
| KNOX        | MILTON   | Police Details       |               | \$ 401.36    | \$ 401.36     |
| KOPPY       | DEBORAH  | Library              | \$ 25,392.92  |              | \$ 25,392.92  |
| KOZAK       | JAMES    | Police Details       |               | \$ 9,471.96  | \$ 9,471.96   |
| KULBOK      | ALBERT   | Dispatch             | \$ 64,271.49  | \$ 26,377.51 | \$ 90,649.00  |
| KULBOK      | ALBERT   | Police Details       |               | \$ 968.22    | \$ 968.22     |
| KUPLAST     | ALFRED   | Highway              | \$ 54,586.68  | \$ 18,890.06 | \$ 73,476.74  |
| LAGOA       | PAUL     | Police Details       |               | \$ 301.02    | \$ 301.02     |
| LAGRASTA    | THOMAS   | Police Details       |               | \$ 501.70    | \$ 501.70     |

|            |            |                      |              |              |               |
|------------|------------|----------------------|--------------|--------------|---------------|
| LAKO       | TARA       | Dispatch             | \$ 46,213.67 | \$ 1,967.61  | \$ 48,181.28  |
| LALIBERTE  | REBECCA    | Recreation           | \$ 110.50    |              | \$ 110.50     |
| LALLIER    | ELEANOR    | Accounting           | \$ 16,315.96 | \$ 20,335.21 | \$ 36,651.17  |
| LALLY      | MICHAEL    | Police Details       |              | \$ 12,960.86 | \$ 12,960.86  |
| LALLY      | PETER      | Recreation           | \$ 3,405.95  |              | \$ 3,405.95   |
| LAMBERT    | RICHARD    | Fire Details         |              | \$ 707.40    | \$ 707.40     |
| LAMSON     | SARAH      | Recreation           | \$ 3,012.75  |              | \$ 3,012.75   |
| LANDRY     | RYAN       | Recreation           | \$ 3,510.00  |              | \$ 3,510.00   |
| LARRABEE   | JOANNE     | Police Details       |              | \$ 2,380.99  | \$ 2,380.99   |
| LATTANZIO  | ANTHONY    | Police               | \$ 73,255.68 | \$ 17,006.69 | \$ 90,262.37  |
| LATTANZIO  | ANTHONY    | Police Details       |              | \$ 11,245.97 | \$ 11,245.97  |
| LAWRENCE   | JAMES      | Police Details       |              | \$ 307.02    | \$ 307.02     |
| LAWSON     | LANCE      | Police Details       |              | \$ 48,628.54 | \$ 48,628.54  |
| LEE        | JACQUELINE | Electric             | \$ 60,658.69 | \$ 3,315.16  | \$ 63,973.85  |
| LEHANE     | APRIL      | Dispatch             | \$ 56,323.46 | \$ 26,237.01 | \$ 82,560.47  |
| LEHANE     | APRIL      | Police Details       |              | \$ 2,214.58  | \$ 2,214.58   |
| LELAND JR  | FRED       | Police Details       |              | \$ 802.72    | \$ 802.72     |
| LINFIELD   | DONNA      | Assessor             | \$ 45,058.86 | \$ 2,505.00  | \$ 47,563.86  |
| LITTIG     | ANDREW     | Highway              | \$ 74,163.52 | \$ 47,574.49 | \$ 121,738.01 |
| LITTIG     | ANDREW     | Police Details       |              | \$ 18,221.20 | \$ 18,221.20  |
| LOPES      | SCOTT      | Police Details       |              | \$ 2,431.16  | \$ 2,431.16   |
| LOPEZ      | JAMES      | Police Details       |              | \$ 767.55    | \$ 767.55     |
| LUCIANO    | ANTHONY    | Highway              | \$ 44,260.68 | \$ 11,554.16 | \$ 55,814.84  |
| LUDWIG     | KAREN      | Town Clerk           | \$ 56,920.90 | \$ 475.00    | \$ 57,395.90  |
| LYLE       | KRISTEN    | Library              | \$ 20,465.72 |              | \$ 20,465.72  |
| LYNCH      | THOMAS     | Police Details       |              | \$ 2,994.03  | \$ 2,994.03   |
| MACDONALD  | IAN        | Fire                 | \$ 77,333.31 | \$ 37,206.24 | \$ 114,539.55 |
| MACDONALD  | IAN        | Fire Details         |              | \$ 4,648.51  | \$ 4,648.51   |
| MACDOUGALL | ASHLEY     | Police               |              | \$ 306.00    | \$ 306.00     |
| MACFADZEN  | MATTHEW    | Police Details       |              | \$ 301.02    | \$ 301.02     |
| MACNEIL    | BARRY      | Police Details       |              | \$ 301.02    | \$ 301.02     |
| MADEIRA    | KRISTEN    | Council on Aging     | \$ 9,255.24  | \$ 58.85     | \$ 9,314.09   |
| MADRAZO    | JOSEPHINE  | Council on Aging     | \$ 56,952.90 | \$ 1,880.00  | \$ 58,832.90  |
| MAHONEY    | DAVID      | Highway              | \$ 48,445.66 | \$ 19,910.43 | \$ 68,356.09  |
| MAHONEY    | ROBERT     | Fire Details         |              | \$ 490.87    | \$ 490.87     |
| MAIGRET    | RAYMOND    | Police Details       |              | \$ 1,023.40  | \$ 1,023.40   |
| MALLEY     | JAMES      | Police Details       |              | \$ 614.04    | \$ 614.04     |
| MANCINI    | NICHOLAS   | Fire Details         |              | \$ 324.00    | \$ 324.00     |
| MANDILE    | SANDRA     | Town Clerk           | \$ 42,960.52 | \$ 165.45    | \$ 43,125.97  |
| MANGANELLO | NICHOLAS   | Fire Details         |              | \$ 322.00    | \$ 322.00     |
| MANNING    | JAMES      | DPW Public Buildings | \$ 22,058.18 | \$ 2,376.08  | \$ 24,434.26  |
| MARK       | JULIA      | Recreation           | \$ 202.50    |              | \$ 202.50     |
| MARTELL    | GREGORY    | Police               | \$ 78,021.98 | \$ 29,768.83 | \$ 107,790.81 |
| MARTELL    | GREGORY    | Police Details       |              | \$ 14,939.56 | \$ 14,939.56  |
| MARTIN     | PAULINA    | Recreation           | \$ 771.00    |              | \$ 771.00     |
| MARTIN     | ROBERT     | Police Details       |              | \$ 49,576.77 | \$ 49,576.77  |
| MAXWELL    | DONALD     | Council on Aging     | \$ 654.00    | \$ 295.90    | \$ 949.90     |
| MCBRIDE    | SHANE      | Vehicle Maintenance  | \$ 54,690.30 | \$ 16,623.48 | \$ 71,313.78  |
| MCCABE     | JENNIFER   | Recreation           | \$ 77.00     |              | \$ 77.00      |
| MCCANN     | PAUL       | Police Details       |              | \$ 511.70    | \$ 511.70     |
| MCCARTER   | ELEANOR    | Water                | \$ 58,226.59 | \$ 2,238.56  | \$ 60,465.15  |
| MCCARTHY   | SEAN       | Police Details       |              | \$ 200.68    | \$ 200.68     |
| MCCOY      | SHAYNE     | Police Details       |              | \$ 144.00    | \$ 144.00     |
| MCCUNE     | DEREK      | Police               | \$ 70,960.35 | \$ 11,729.47 | \$ 82,689.82  |
| MCCUNE     | DEREK      | Police Details       |              | \$ 14,691.63 | \$ 14,691.63  |

|                 |             |                      |    |           |    |           |    |               |
|-----------------|-------------|----------------------|----|-----------|----|-----------|----|---------------|
| MCDAVITT        | SHAYLIN     | Recreation           | \$ | 3,105.00  |    |           | \$ | 3,105.00      |
| MCGINTY KIMMEL  | ROSEMARIE   | Council on Aging     | \$ | 23,607.60 | \$ | 2,828.00  |    | \$ 26,435.60  |
| MCGUIRE         | SCOTT       | Fire Details         |    |           |    |           | \$ | 538.98        |
| MCGUIRE         | SEAN        | Fire Details         |    |           |    |           | \$ | 1,765.77      |
| MCKAY           | JAMIE       | Dispatch             | \$ | 6,037.45  | \$ | 1,960.84  |    | \$ 7,998.29   |
| MCKENZIE        | LEO         | Police Details       |    |           |    |           | \$ | 301.02        |
| MCLAUGHLIN      | MICHAEL     | Fire                 | \$ | 76,225.24 | \$ | 28,211.86 |    | \$ 104,437.10 |
| MCLAUGHLIN      | MICHAEL     | Fire Details         |    |           |    |           | \$ | 724.34        |
| MCNAMARA        | GERALD      | Fire                 | \$ | 82,232.47 | \$ | 38,703.36 |    | \$ 120,935.83 |
| MCNAMARA        | GERALD      | Fire Details         |    |           |    |           | \$ | 1,930.62      |
| MCNAMARA        | JOHN        | Police Details       |    |           |    |           | \$ | 602.04        |
| MEADOWS         | JOHN        | Police Details       |    |           |    |           | \$ | 250.85        |
| MEDEIROS        | DANIEL      | Recreation           | \$ | 3,158.75  |    |           |    | \$ 3,158.75   |
| MEDEIROS        | SEAN        | Police Details       |    |           |    |           | \$ | 1,003.40      |
| MEGSON          | CHRISTOPHER | Wastewater           | \$ | 41,689.20 | \$ | 4,440.17  |    | \$ 46,129.37  |
| MELLO           | ANDREA      | Police               |    |           |    |           | \$ | 288.00        |
| MELLO           | KYLE        | Police Details       |    |           |    |           | \$ | 5,847.55      |
| MENDOZA         | ROBERTO     | MIS                  | \$ | 62,001.20 | \$ | 4,532.35  |    | \$ 66,533.55  |
| MENZ            | NICHOLAS    | Recreation           | \$ | 2,432.75  |    |           |    | \$ 2,432.75   |
| MERRITT         | ROBERT      | Fire                 | \$ | 94,582.55 | \$ | 30,598.66 |    | \$ 125,181.21 |
| MERRITT         | ROBERT      | Fire Details         |    |           |    |           | \$ | 13,830.57     |
| METRANO         | BEVERLY     | Council on Aging     | \$ | 28,523.24 | \$ | 10,026.72 |    | \$ 38,549.96  |
| MILLER          | TAYLOR      | Electric             | \$ | 66,287.61 | \$ | 13,796.58 |    | \$ 80,084.19  |
| MITCHELL        | LINDSAY     | Dispatch             | \$ | 60,438.29 | \$ | 15,170.64 |    | \$ 75,608.93  |
| MOITOZA         | EVAN        | Police Details       |    |           |    |           | \$ | 1,571.27      |
| MOLES           | BRIAN       | Wastewater           | \$ | 59,162.87 | \$ | 19,703.05 |    | \$ 78,865.92  |
| MOLINA-VILLELLA | ANA         | Police               | \$ | 2,288.00  |    |           |    | \$ 2,288.00   |
| MONGEON         | DOUGLAS     | Police Details       |    |           |    |           | \$ | 1,261.25      |
| MORABITO        | JOHN        | DPW Public Buildings | \$ | 2,598.96  |    |           |    | \$ 2,598.96   |
| MORAN           | TIMOTHY     | Electric             | \$ | 59,003.52 | \$ | 7,743.45  |    | \$ 66,746.97  |
| MOREAU          | JEFFREY     | Dispatch             | \$ | 61,702.05 | \$ | 24,731.99 |    | \$ 86,434.04  |
| MOREAU          | JEFFREY     | Police Details       |    |           |    |           | \$ | 308.07        |
| MORRIS          | DANIEL      | Police Details       |    |           |    |           | \$ | 3,436.56      |
| MORRISSEY       | WILLIAM     | Fire Details         |    |           |    |           | \$ | 900.00        |
| MULDOON         | MARY        | Recreation           | \$ | 77.00     |    |           |    | \$ 77.00      |
| MUNROE          | JEFFREY     | Fire                 | \$ | 76,861.89 | \$ | 36,868.74 |    | \$ 113,730.63 |
| MUNROE          | JEFFREY     | Fire Details         |    |           |    |           | \$ | 8,322.06      |
| NASLUND         | BRUCE EDGAR | Fire                 | \$ | 21,373.47 | \$ | 33,738.67 |    | \$ 55,112.14  |
| NASLUND         | BRUCE EDGAR | Fire Details         |    |           |    |           | \$ | 2,131.41      |
| NAVONI          | ELIZABETH   | Recreation           | \$ | 3,276.56  |    |           |    | \$ 3,276.56   |
| NELSON          | GARY        | DPW Public Buildings | \$ | 61,967.36 | \$ | 5,447.77  |    | \$ 67,415.13  |
| NELSON          | KATHY       | Treasurer/Collector  | \$ | 46,897.60 | \$ | 18.04     |    | \$ 46,915.64  |
| NELSON          | KEVIN       | Building             | \$ | 16,300.35 |    |           |    | \$ 16,300.35  |
| NESTOR          | NANCY       | Recreation           | \$ | 4,392.75  |    |           |    | \$ 4,392.75   |
| NEVILLE II      | JAMES       | Police Details       |    |           |    |           | \$ | 451.53        |
| NICKERSON       | LUKE        | Recreation           | \$ | 568.00    |    |           |    | \$ 568.00     |
| NOONAN JR       | RICHARD     | Police Details       |    |           |    |           | \$ | 204.68        |
| NORTEY          | LEONARD     | Police Details       |    |           |    |           | \$ | 1,012.40      |
| NOVIO           | RICHARD     | Police Details       |    |           |    |           | \$ | 1,637.44      |
| NUNES           | MARCO       | Police Details       |    |           |    |           | \$ | 5,417.19      |
| O'BRIEN         | JACQUELINE  | DPW Public Buildings | \$ | 44,253.01 | \$ | 2,590.00  |    | \$ 46,843.01  |
| O'BRIEN         | NANCY       | Police               | \$ | 56,730.86 | \$ | 2,254.63  |    | \$ 58,985.49  |
| O'BUCHON        | FRANCES     | Library              | \$ | 50,890.30 | \$ | 525.00    |    | \$ 51,415.30  |
| O'CONNELL       | DANIEL      | Library              | \$ | 10,971.44 |    |           |    | \$ 10,971.44  |
| O'DONNELL       | KEVIN       | Water                | \$ | 65,893.60 | \$ | 24,252.91 |    | \$ 90,146.51  |

|             |             |                     |               |              |              |               |
|-------------|-------------|---------------------|---------------|--------------|--------------|---------------|
| OLIVEIRA    | ANTONIO     | Police Details      |               |              | \$ 1,121.74  | \$ 1,121.74   |
| OLIVEIRA    | TYLER       | Police Details      |               |              | \$ 859.89    | \$ 859.89     |
| OLIVER      | DANIEL      | Highway             | \$ 932.64     |              |              | \$ 932.64     |
| OLSON       | NANCY       | Electric            | \$ 60,658.69  | \$ 3,958.72  |              | \$ 64,617.41  |
| O'MALLEY    | CHRISTOPHER | Dispatch            | \$ 1,157.14   |              |              | \$ 1,157.14   |
| O'MALLEY    | CHRISTOPHER | Police Details      |               |              | \$ 27,757.50 | \$ 27,757.50  |
| O'MALLEY    | LIAM        | Highway             | \$ 10,690.00  | \$ 168.76    |              | \$ 10,858.76  |
| O'MALLEY    | LIAM        | Police Details      |               |              | \$ 624.00    | \$ 624.00     |
| O'NEILL     | FRANKLIN    | Wastewater          | \$ 9,772.21   |              |              | \$ 9,772.21   |
| OSOWSKI     | ADAM        | Police Details      |               |              | \$ 25,335.85 | \$ 25,335.85  |
| OTERO       | JENNIFER    | Police Details      |               |              | \$ 1,828.12  | \$ 1,828.12   |
| PADYKULA    | JOSEPH      | Fire Details        |               |              | \$ 450.00    | \$ 450.00     |
| PALMER      | RUSSELL     | Vehicle Maintenance | \$ 18,533.40  |              |              | \$ 18,533.40  |
| PAPAGNO     | MICHAEL     | Fire                |               | \$ 500.00    |              | \$ 500.00     |
| PAQUIN      | NICHOLAS    | Highway             | \$ 8,345.00   | \$ 410.63    |              | \$ 8,755.63   |
| PAQUIN      | NICHOLAS    | Police Details      |               |              | \$ 252.00    | \$ 252.00     |
| PATTERSON   | JOHN        | Police Details      |               |              | \$ 972.23    | \$ 972.23     |
| PAZNIOKAS   | KATHLEEN    | Police              | \$ 5,767.03   |              |              | \$ 5,767.03   |
| PEDINI      | ARTHUR      | Building            | \$ 74,215.69  |              |              | \$ 74,215.69  |
| PENNIE      | PATRICK     | Police              | \$ 63,503.07  | \$ 23,247.72 |              | \$ 86,750.79  |
| PENNIE      | PATRICK     | Police Details      |               |              | \$ 33,915.15 | \$ 33,915.15  |
| PEPICELLI   | DAVID       | Police              | \$ 78,864.80  | \$ 9,336.01  |              | \$ 88,200.81  |
| PEPICELLI   | DAVID       | Police Details      |               |              | \$ 58,668.06 | \$ 58,668.06  |
| PEREIRA     | BRIAN       | Police Details      |               |              | \$ 8,125.20  | \$ 8,125.20   |
| PEREIRA     | RICHARD     | Highway             | \$ 66,102.64  | \$ 24,912.11 |              | \$ 91,014.75  |
| PERGOLA     | MARIBELL    | Council on Aging    | \$ 19,031.00  |              |              | \$ 19,031.00  |
| PERI        | JOHN        | Fire                | \$ 74,885.35  | \$ 38,900.93 |              | \$ 113,786.28 |
| PERI        | JOHN        | Fire Details        |               |              | \$ 5,713.23  | \$ 5,713.23   |
| PERRY       | ANDREW      | Fire                | \$ 64,878.05  | \$ 23,332.77 |              | \$ 88,210.82  |
| PERRY       | ANDREW      | Fire Details        |               |              | \$ 6,325.52  | \$ 6,325.52   |
| PERRY       | ROBERT      | Police Details      |               |              | \$ 5,476.36  | \$ 5,476.36   |
| PERSAMPIERI | JASON       | Police Details      |               |              | \$ 972.23    | \$ 972.23     |
| PETER       | ELIZABETH   | DPW Admin           | \$ 18,902.94  |              |              | \$ 18,902.94  |
| PETERSEN    | MATTHEW     | Police Details      |               |              | \$ 240.00    | \$ 240.00     |
| PIERCE      | ROBERT      | Police              | \$ 93,694.20  | \$ 14,772.29 |              | \$ 108,466.49 |
| PIERCE      | ROBERT      | Police Details      |               |              | \$ 16,377.69 | \$ 16,377.69  |
| PIMENTEL    | FERNANDO    | Police Details      |               |              | \$ 5,987.06  | \$ 5,987.06   |
| PINE        | JAMES       | Police Details      |               |              | \$ 1,930.46  | \$ 1,930.46   |
| PIRES       | MICHAEL     | Police Details      |               |              | \$ 5,816.55  | \$ 5,816.55   |
| PRECOURT    | SHAWN       | Water               | \$ 71,941.96  | \$ 42,674.15 |              | \$ 114,616.11 |
| PROULX      | MICHELLE    | Building            | \$ 60,587.78  | \$ 848.68    |              | \$ 61,436.46  |
| PULEO       | JAMES       | Fire                | \$ 111,141.20 | \$ 34,167.85 |              | \$ 145,309.05 |
| PULEO       | JAMES       | Fire Details        |               |              | \$ 1,996.44  | \$ 1,996.44   |
| PUTTERMAN   | WILAYNA     | Library             | \$ 2,106.00   |              |              | \$ 2,106.00   |
| PYRCZ       | CHRISTOPHER | Fire                | \$ 76,874.84  | \$ 25,013.53 |              | \$ 101,888.37 |
| PYRCZ       | CHRISTOPHER | Fire Details        |               |              | \$ 863.64    | \$ 863.64     |
| RAPOSO      | AARON       | Wastewater          | \$ 56,862.17  | \$ 9,880.45  |              | \$ 66,742.62  |
| RAPOSO      | MATTHEW     | Police Details      |               |              | \$ 602.04    | \$ 602.04     |
| RAYMOND     | MICHAEL     | Veterans            | \$ 61,967.73  | \$ 3,679.33  |              | \$ 65,647.06  |
| REAGAN      | GARY        | Fire                | \$ 77,183.85  | \$ 22,210.69 |              | \$ 99,394.54  |
| REAGAN      | GARY        | Fire Details        |               |              | \$ 3,247.02  | \$ 3,247.02   |
| REAGAN      | SHAWN       | Water               | \$ 63,329.77  | \$ 24,644.45 |              | \$ 87,974.22  |
| REBELO      | JOSEPH      | Police Details      |               |              | \$ 351.19    | \$ 351.19     |
| REYNOLDS    | KELLI       | Police Details      |               |              | \$ 72.00     | \$ 72.00      |
| RILEY       | JOHN        | Police Details      |               |              | \$ 358.19    | \$ 358.19     |



|              |             |                      |               |              |               |
|--------------|-------------|----------------------|---------------|--------------|---------------|
| ROBBINS      | JOHN        | Fire                 | \$ 81,560.63  | \$ 24,663.29 | \$ 106,223.92 |
| ROBBINS      | JOHN        | Fire Details         |               | \$ 8,330.57  | \$ 8,330.57   |
| ROCKETT      | KYLE        | Police Details       |               | \$ 903.06    | \$ 903.06     |
| ROCKETT      | PATRICK     | Fire Details         |               | \$ 900.00    | \$ 900.00     |
| ROGERS       | CHRISTOPHER | Fire Details         |               | \$ 519.37    | \$ 519.37     |
| ROMANKO      | DANIEL      | Electric             | \$ 63,038.80  | \$ 19,333.79 | \$ 82,372.59  |
| ROSA         | AMY         | Library              | \$ 52,578.60  | \$ 2,080.00  | \$ 54,658.60  |
| ROSARIO      | FANCISCO    | Police Details       |               | \$ 4,422.79  | \$ 4,422.79   |
| ROSITER      | CHRISTOPHER | Wastewater           | \$ 96,849.94  | \$ 3,526.55  | \$ 100,376.49 |
| ROSS         | AVERY       | Library              | \$ 11,721.20  |              | \$ 11,721.20  |
| ROSS         | WILLIAM     | Town Manager         | \$ 122,136.30 | \$ 4,615.44  | \$ 126,751.74 |
| ROVALDI      | MATTHEW     | Police Details       |               | \$ 665.21    | \$ 665.21     |
| RUTA         | PATRICK     | Water                | \$ 64,308.65  | \$ 25,087.09 | \$ 89,395.74  |
| RUTH         | KIERAN      | Dispatch             | \$ 51,287.37  | \$ 9,649.15  | \$ 60,936.52  |
| RYAN         | ROBERT      | Recreation           | \$ 3,387.50   |              | \$ 3,387.50   |
| SANTOS       | AILINN      | Recreation           | \$ 352.00     |              | \$ 352.00     |
| SANTOS       | REBECCA     | Recreation           | \$ 951.25     |              | \$ 951.25     |
| SANTUCCI     | JAMES       | Fire                 | \$ 73,540.12  | \$ 51,721.70 | \$ 125,261.82 |
| SANTUCCI     | JAMES       | Fire Details         |               | \$ 11,360.74 | \$ 11,360.74  |
| SCHACHT      | KATHERINE   | Library              | \$ 60,678.52  | \$ 2,605.00  | \$ 63,283.52  |
| SCHEPIS      | DAVID       | Police Details       |               | \$ 3,442.56  | \$ 3,442.56   |
| SCHMIDT      | HARRISON    | Police Details       |               | \$ 301.02    | \$ 301.02     |
| SEARS        | DOUGLAS     | DPW Public Buildings | \$ 49,604.48  |              | \$ 49,604.48  |
| SEARS-OATLEY | SHANNA      | Police Details       |               | \$ 965.23    | \$ 965.23     |
| SEAWARD      | PHILIP      | Police               | \$ 52,871.98  | \$ 18,374.79 | \$ 71,246.77  |
| SEAWARD      | PHILIP      | Police Details       |               | \$ 2,276.19  | \$ 2,276.19   |
| SEEKELL      | JAMES       | Police Details       |               | \$ 46,398.06 | \$ 46,398.06  |
| SELLNER      | MARY        | Recreation           | \$ 38,221.90  | \$ 3,175.00  | \$ 41,396.90  |
| SELLON JR    | RONALD      | Police               | \$ 173,768.41 | \$ 7,133.35  | \$ 180,901.76 |
| SEMEDO       | KIMBERLY    | Library              | \$ 18,657.43  |              | \$ 18,657.43  |
| SENNOTT      | DAVID       | Police               | \$ 85,365.71  | \$ 25,796.16 | \$ 111,161.87 |
| SHEFFIELD    | BARBARA     | Library              | \$ 16,448.12  | \$ 3,959.96  | \$ 20,408.08  |
| SHEPARDSON   | CORY        | Fire Details         |               | \$ 850.00    | \$ 850.00     |
| SHUBERT      | ROBERT      | Police Details       |               | \$ 501.70    | \$ 501.70     |
| SIENA        | CORRINE     | Recreation           | \$ 8,789.00   |              | \$ 8,789.00   |
| SILVA        | JOHN        | Police Details       |               | \$ 7,652.67  | \$ 7,652.67   |
| SIMONDS      | STEVEN      | Police               | \$ 55,822.66  | \$ 1,757.87  | \$ 57,580.53  |
| SIMPSON      | KURT        | Fire Details         |               | \$ 633.66    | \$ 633.66     |
| SLINEY       | JUSTIN      | Fire                 | \$ 76,617.59  | \$ 17,435.91 | \$ 94,053.50  |
| SLINEY       | JUSTIN      | Fire Details         |               | \$ 926.18    | \$ 926.18     |
| SLOAN        | ADAM        | Highway              | \$ 45,450.00  | \$ 11,629.53 | \$ 57,079.53  |
| SMITH        | CHAD        | Fire                 | \$ 12,546.12  | \$ 2,638.20  | \$ 15,184.32  |
| SMITH        | CHAD        | Fire Details         |               | \$ 1,535.85  | \$ 1,535.85   |
| SOFFAYER     | CHRISTOPHER | Police Details       |               | \$ 1,228.08  | \$ 1,228.08   |
| SOLLECITO    | ALEXANDRIA  | Recreation           | \$ 2,433.75   |              | \$ 2,433.75   |
| SOLLECITO    | JOSEPH      | Electric             | \$ 157,952.76 | \$ 5,976.69  | \$ 163,929.45 |
| SORGE        | CHRISTOPHER | Police               | \$ 64,508.52  | \$ 34,042.30 | \$ 98,550.82  |
| SORGE        | CHRISTOPHER | Police Details       |               | \$ 18,640.66 | \$ 18,640.66  |
| SOUZA        | MATTHEW     | Police               | \$ 74,023.35  | \$ 7,835.86  | \$ 81,859.21  |
| SOUZA        | MATTHEW     | Police Details       |               | \$ 1,814.12  | \$ 1,814.12   |
| SPARROW      | JAY         | Police               | \$ 86,568.01  | \$ 9,679.94  | \$ 96,247.95  |
| SPARROW      | JAY         | Police Details       |               | \$ 8,745.87  | \$ 8,745.87   |
| STANBROOK    | JOHN        | Accounting           | \$ 125,000.08 | \$ 19,198.00 | \$ 144,198.08 |
| STAPLES      | MARIANNE    | Town Clerk           | \$ 78,403.99  | \$ 1,213.00  | \$ 79,616.99  |
| STARK        | DEREK       | Dispatch             | \$ 47,478.18  | \$ 17,562.15 | \$ 65,040.33  |

|               |             |                     |               |              |              |               |
|---------------|-------------|---------------------|---------------|--------------|--------------|---------------|
| STARK         | DEREK       | Police Details      |               |              | \$ 17,841.72 | \$ 17,841.72  |
| STEWART       | DANIEL      | Police Details      |               |              | \$ 1,172.91  | \$ 1,172.91   |
| STEWART       | RICHARD     | Wastewater          | \$ 69,820.65  | \$ 18,732.75 |              | \$ 88,553.40  |
| STEWART       | SETH        | Police Details      |               |              | \$ 810.72    | \$ 810.72     |
| STONE         | CHARLES     | Police Details      |               |              | \$ 4,890.49  | \$ 4,890.49   |
| STRANGE       | BRIAN       | Fire                | \$ 6,342.34   | \$ 11,854.64 |              | \$ 18,196.98  |
| STRYCHARZ     | ANTHONY     | Building            | \$ 52,407.74  |              |              | \$ 52,407.74  |
| SULLIVAN      | BRENDAN     | Recreation          | \$ 3,285.25   |              |              | \$ 3,285.25   |
| SURPRENANT    | DEBRA       | Council on Aging    | \$ 65,311.28  | \$ 8,212.79  |              | \$ 73,524.07  |
| SWEENEY       | JOHN        | Police Details      |               |              | \$ 1,483.93  | \$ 1,483.93   |
| SYRETT        | BRYAN       | Fire Details        |               |              | \$ 380.16    | \$ 380.16     |
| TARANTINO     | RACHEL      | Recreation          | \$ 1,336.00   |              |              | \$ 1,336.00   |
| TEBEAU        | DONALD      | Fire                | \$ 96,068.77  | \$ 37,819.92 |              | \$ 133,888.69 |
| TEBEAU        | DONALD      | Fire Details        |               |              | \$ 8,421.92  | \$ 8,421.92   |
| TEPPER        | RYAN        | Police Details      |               |              | \$ 5,406.19  | \$ 5,406.19   |
| TERRY         | JOHN        | Fire                | \$ 92,503.13  | \$ 39,026.84 |              | \$ 131,529.97 |
| TERRY         | JOHN        | Fire Details        |               |              | \$ 7,420.45  | \$ 7,420.45   |
| TERRY         | ZACHARY     | Highway             | \$ 1,904.00   |              |              | \$ 1,904.00   |
| THEALL        | CALEIGH     | Recreation          | \$ 77.00      |              |              | \$ 77.00      |
| THIBAUT       | BRIAN       | Police              | \$ 96,177.96  | \$ 25,329.39 |              | \$ 121,507.35 |
| THIBAUT       | BRIAN       | Police Details      |               |              | \$ 33,476.67 | \$ 33,476.67  |
| THOMAS        | GREGORY     | Fire                | \$ 37,560.52  | \$ 8,056.79  |              | \$ 45,617.31  |
| THOMAS        | GREGORY     | Fire Details        |               |              | \$ 335.97    | \$ 335.97     |
| THOMAS        | KEITH       | Fire                | \$ 77,595.50  | \$ 32,762.51 |              | \$ 110,358.01 |
| THOMAS        | KEITH       | Fire Details        |               |              | \$ 4,873.83  | \$ 4,873.83   |
| THOMPSON      | ALEXANDER   | Highway             | \$ 8,852.50   | \$ 393.75    | \$ 120.00    | \$ 9,366.25   |
| THOMPSON      | JOHN        | Electric            | \$ 94,436.22  | \$ 53,695.76 |              | \$ 148,131.98 |
| THOMPSON JR   | SAMUEL      | Police              | \$ 122,762.19 | \$ 5,844.16  |              | \$ 128,606.35 |
| THOMSON       | KENNETH     | Electric            | \$ 78,805.98  | \$ 425.00    |              | \$ 79,230.98  |
| TITUS         | DANIELLE    | Police              | \$ 70,024.34  | \$ 18,157.51 |              | \$ 88,181.85  |
| TITUS         | DANIELLE    | Police Details      |               |              | \$ 13,615.49 | \$ 13,615.49  |
| TITUS         | DAVID       | Wastewater          | \$ 59,721.70  | \$ 39,159.48 |              | \$ 98,881.18  |
| TODESCO       | MATTHEW     | Dispatch            | \$ 57,904.84  | \$ 26,789.33 |              | \$ 84,694.17  |
| TODESCO       | MATTHEW     | Police Details      |               |              | \$ 1,601.08  | \$ 1,601.08   |
| TRASK         | CHRISTOPHER | Electric            | \$ 72,344.56  | \$ 24,725.71 |              | \$ 97,070.27  |
| TREANNIE      | DONALD      | Fire Details        |               |              | \$ 750.00    | \$ 750.00     |
| TROY          | KELLY       | Police Details      |               |              | \$ 5,518.70  | \$ 5,518.70   |
| TRUDELL       | WILLIAM     | Police              | \$ 68,031.63  | \$ 1,325.00  |              | \$ 69,356.63  |
| TRUE          | ALISON      | Library             | \$ 2,710.80   |              |              | \$ 2,710.80   |
| TUDEN         | RICHARD     | Police Details      |               |              | \$ 562.87    | \$ 562.87     |
| UPHAM         | JOSEPH      | Police Details      |               |              | \$ 588.00    | \$ 588.00     |
| VALLER        | MICHAEL     | Police Details      |               |              | \$ 250.85    | \$ 250.85     |
| VAZ           | CHRISTOPHER | Police Details      |               |              | \$ 3,650.24  | \$ 3,650.24   |
| VECCHI        | SCOTT       | Police Details      |               |              | \$ 659.21    | \$ 659.21     |
| VENTOLA       | ERIC        | Police Details      |               |              | \$ 11,296.91 | \$ 11,296.91  |
| VOLPICELI     | COREY       | Police Details      |               |              | \$ 307.02    | \$ 307.02     |
| WAINWRIGHT    | MICHAEL     | Fire Details        |               |              | \$ 337.50    | \$ 337.50     |
| WAINWRIGHT    | MOLLY       | Recreation          | \$ 3,432.00   |              |              | \$ 3,432.00   |
| WAITE         | PAUL        | Vehicle Maintenance | \$ 66,775.36  | \$ 15,219.36 |              | \$ 81,994.72  |
| WALKER        | RAYMOND     | Building            | \$ 22,243.75  |              |              | \$ 22,243.75  |
| WALSH         | CHRISTOPHER | Police              | \$ 77,328.49  | \$ 24,512.86 |              | \$ 101,841.35 |
| WALSH         | CHRISTOPHER | Police Details      |               |              | \$ 23,143.14 | \$ 23,143.14  |
| WALSH         | CHRISTOPHER | Town Manager        | \$ 1,526.00   |              |              | \$ 1,526.00   |
| WASHINGTON JR | JAMES       | Fire Details        |               |              | \$ 235.00    | \$ 235.00     |
| WATKINS       | ELIZABETH   | Library             | \$ 16,994.44  |              |              | \$ 16,994.44  |

|           |           |                  |               |              |              |               |
|-----------|-----------|------------------|---------------|--------------|--------------|---------------|
| WEBB      | SAMUEL    | Police Details   |               |              | \$ 802.72    | \$ 802.72     |
| WEBER     | PAUL      | Wastewater       | \$ 55,812.02  | \$ 22,039.11 |              | \$ 77,851.13  |
| WEBSTER   | JENNIFER  | Police           | \$ 352.50     |              | \$ 216.00    | \$ 568.50     |
| WEINTRAUB | ALAN      | Recreation       | \$ 324.50     |              |              | \$ 324.50     |
| WEIR      | THOMAS    | Electric         | \$ 117,078.76 | \$ 82,004.91 |              | \$ 199,083.67 |
| WELLS     | LEO       | Electric         | \$ 59,849.93  | \$ 2,629.64  |              | \$ 62,479.57  |
| WEST      | JAMES     | Police Details   |               |              | \$ 1,011.40  | \$ 1,011.40   |
| WEST      | PAMELA    | Council on Aging | \$ 47,990.80  | \$ 6,086.36  |              | \$ 54,077.16  |
| WHALEN    | CAELEY    | Recreation       | \$ 3,245.63   |              |              | \$ 3,245.63   |
| WHALEN    | MACKENZIE | Recreation       | \$ 2,925.01   |              |              | \$ 2,925.01   |
| WHALEN    | TRACEY    | Highway          | \$ 52,314.37  | \$ 6,171.76  |              | \$ 58,486.13  |
| WILLS     | SHAWN     | Building         | \$ 594.01     |              |              | \$ 594.01     |
| WITHERELL | BRIAN     | Police Details   |               |              | \$ 709.38    | \$ 709.38     |
| WONG      | AMANDA    | Police Details   |               |              | \$ 4,665.81  | \$ 4,665.81   |
| WRIGHT    | KENNETH   | Police           | \$ 76,205.64  | \$ 11,719.23 |              | \$ 87,924.87  |
| WRIGHT    | KENNETH   | Police Details   |               |              | \$ 22,375.22 | \$ 22,375.22  |
| WYCISLAK  | THOMAS    | Police Details   |               |              | \$ 200.68    | \$ 200.68     |
| ZACCARDI  | KATHLEEN  | Library          | \$ 17,943.21  |              |              | \$ 17,943.21  |
| ZLATKOVA  | SACHA     | MIS              | \$ 76,919.25  | \$ 2,514.20  |              | \$ 79,433.45  |

## FY2018 SCHOOL STAFF

| <u>Employee</u>       | <u>Title</u>                     | <u>Base</u> | <u>Addl</u> | <u>TOTAL</u> |
|-----------------------|----------------------------------|-------------|-------------|--------------|
| Abany, Sam            | Custodian                        | 47,762.72   | 4,515.90    | 52,278.62    |
| Abramovitz, Elizabeth | Paraprofessional                 | 10,229.70   | 513.45      | 10,743.15    |
| Achin, Collette       | Bus Driver                       | 30,413.46   | 1,314.87    | 31,728.33    |
| Adler, Jessica        | MSI                              | 1,100.00    |             | 1,100.00     |
| Ahern, Ashley         | Substitute                       | 330.00      |             | 330.00       |
| Ahern, Michael        | Capital Project Director         | 15,000.00   |             | 15,000.00    |
| Ahern, Michelle       | Paraprofessional                 | 25,266.15   | 361.92      | 25,628.07    |
| Aiello, Barbara       | Office Assistant                 | 35,035.82   | 1,589.92    | 36,625.74    |
| Albanese, Lynne       | Substitute                       | 1,517.00    |             | 1,517.00     |
| Aldo, Anne            | Office Assistant                 | 49,242.50   | 745.68      | 49,988.18    |
| Allen, Judith         | Music                            | 104,846.00  | 2,000.00    | 106,846.00   |
| Allen, Lisa           | Assistant Cook                   | 7,063.19    | 150.00      | 7,213.19     |
| Anacone, Ann          | Office Assistant                 | 36,023.05   | 3,267.97    | 39,291.02    |
| Anastos, Lisa         | Coach                            | 2,521.98    |             | 2,521.98     |
| Anderson, Lisa M      | Nurse - QMS                      | 78,391.90   |             | 78,391.90    |
| Armour, Bethany       | Speech and Language              | 18,611.04   |             | 18,611.04    |
| Arnold, Kelsey        | Substitute                       | 1,033.00    |             | 1,033.00     |
| Atchison, Noreen      | Paraprofessional                 | 25,827.22   | 160.00      | 25,987.22    |
| Atwood, Julia         | Social Studies                   | 84,486.08   | 1,023.00    | 85,509.08    |
| Atwood, Nancy         | Referee                          | 540.00      |             | 540.00       |
| Bachrach, Anita       | ESL                              | 17,393.80   |             | 17,393.80    |
| Bailey, Sonya         | CHAMPS                           | 4,823.00    | 5,241.07    | 10,064.07    |
| Bailey, Robyn         | Custodian                        | 48,108.06   | 4,210.67    | 52,318.73    |
| Baker, Jessica        | Paraprofessional                 | 26,698.30   | 529.76      | 27,228.06    |
| Balzarini, Michael    | Coach                            | 5,815.98    |             | 5,815.98     |
| Baptiste, Laurie      | Office Assistant                 | 33,729.38   | 2,649.88    | 36,379.26    |
| Barlas, Abigail       | Guidance                         | 74,077.90   | 7,738.40    | 81,816.30    |
| Barnes, Lilly         | Custodial Substitute             | 97.50       |             | 97.50        |
| Barrett, Jane         | Cafeteria Substitute             | 1,384.02    |             | 1,384.02     |
| Barrett, Kenneth      | Social Studies                   | 68,546.92   | 2,238.00    | 70,784.92    |
| Battaglia, Laura      | Inclusion                        | 52,327.08   | 4,881.75    | 57,208.83    |
| Battell, Tamara       | Grade 4                          | 103,346.00  |             | 103,346.00   |
| Bayliss, Matthew      | Coach                            | 1,681.50    | 1,950.00    | 3,631.50     |
| Beaulieu, Geoffrey    | Social Studies                   | 102,646.00  | 17,965.00   | 120,611.00   |
| Beauregard, Bonnie    | Paraprofessional                 | 28,117.90   | 260.00      | 28,377.90    |
| Beck, Sandra          | World Language                   | 53,282.88   | 5,958.50    | 59,241.38    |
| Beckett, Elizabeth    | Grade 7 - Science                | 63,027.12   | 2,200.00    | 65,227.12    |
| Behan, Kelsey         | Inclusion                        | 47,914.88   | 400.00      | 48,314.88    |
| Beier, Nancy          | Asst Elementary Spec Ed Director | 115,960.00  | 400.00      | 116,360.00   |
| Belastock, Gary       | Coach                            | 5,542.02    |             | 5,542.02     |
| Bellico, Jesse        | Special Education                | 87,978.88   | 2,110.00    | 90,088.88    |
| Benkart, Nicola       | Paraprofessional                 | 27,753.73   | 150.00      | 27,903.73    |
| Bennett, Laura        | Psychologist / QMS               | 68,037.06   | 4,135.00    | 72,172.06    |
| Benoit, Traci         | Substitute                       | 4,586.00    | 187.00      | 4,773.00     |
| Benvissuto, Bonnie    | Payroll Assistant                | 54,020.75   |             | 54,020.75    |
| Benvissuto, Michael   | Custodial Substitute             | 4,234.00    |             | 4,234.00     |
| Berardi, Patricia     | Assistant Cook                   | 16,842.05   | 150.00      | 16,992.05    |
| Berube, Cooper        | Recess Cafe Monitor              | 49.50       |             | 49.50        |
| Berube, Marsha        | Recess Cafe Monitor              | 4,468.75    | 3,118.43    | 7,587.18     |
| Bettencourt, Nicole   | Recess Cafe Monitor              | 2,772.00    |             | 2,772.00     |
| Biederman, Maryann    | MSI                              | 560.00      |             | 560.00       |
| Bielan, Samantha      | Substitute                       | 158.00      |             | 158.00       |
| Bielan, Susan         | Occupational Therapist           | 80,997.24   | 212.50      | 81,209.74    |
| Bilodeau, Jillian     | Paraprofessional                 | 12,129.98   | 826.57      | 12,956.55    |
| Biscotti, Cynthia     | Substitute                       | 532.00      |             | 532.00       |
| Black, Jeffrey        | Paraprofessional                 | 25,927.22   |             | 25,927.22    |
| Blake, Evan           | Custodial Substitute             | 3,080.00    |             | 3,080.00     |
| Bliss, Charlotte      | Food Service Worker              | 8,099.97    | 150.00      | 8,249.97     |
| Bliss, Katherine      | Kindergarten                     | 104,846.00  |             | 104,846.00   |
| Boen, Lauren          | Substitute                       | 1,462.00    | 640.00      | 2,102.00     |
| Boen, Michael         | Substitute                       | 765.00      |             | 765.00       |
| Boen, Michelle        | Little Hornets Asst              | 33,736.69   | 1,600.00    | 35,336.69    |
| Bogdan, Dyana         | Office Assistant                 | 49,142.50   | 1,848.77    | 50,991.27    |
| Bogdan, Julia         | Substitute                       | 394.00      |             | 394.00       |
| Boimila, Dennis       | MSI                              | 1,680.00    |             | 1,680.00     |
| Boisvert, Cheltsie    | MSI                              | 981.75      |             | 981.75       |
| Boisvert, Virginia    | Payroll Assistant                | 55,935.80   |             | 55,935.80    |
| Bonome, Christina     | Special Education                | 57,723.90   | 5,607.60    | 63,331.50    |

|                         |                           |            |           |            |
|-------------------------|---------------------------|------------|-----------|------------|
| Borrello, Kathleen      | Grade 6 - Social Studies  | 99,460.04  | 960.00    | 100,420.04 |
| Bouck, Bruce            | Coach                     | 7,707.97   |           | 7,707.97   |
| Boulter, Nicole         | Paraprofessional          | 25,103.63  | 1,663.50  | 26,767.13  |
| Boyden, Paul            | Substitute                | 2,584.00   | 120.00    | 2,704.00   |
| Boylan, Hannah          | Substitute                | 1,050.00   |           | 1,050.00   |
| Boylan, Paula           | Occupational Therapist    | 85,356.08  | 6,345.88  | 91,701.96  |
| Boyle, Jack             | Substitute                | 680.00     |           | 680.00     |
| Breef-Pilz, Nancy       | Library/Media Clerk       | 40,466.66  | 1,179.05  | 41,645.71  |
| Breen, Edward           | Coach                     | 5,698.00   |           | 5,698.00   |
| Breitenstein, Dianne    | Grade 6 - Science         | 60,153.54  | 880.00    | 61,033.54  |
| Brennan, Michael        | Substitute                | 2,482.00   | 731.00    | 3,213.00   |
| Brooks, Megan           | Coaching                  | 2,312.02   |           | 2,312.02   |
| Brophy, Laura           | Music                     | 68,489.98  | 7,408.00  | 75,897.98  |
| Brown, Brigid           | Inclusion                 | 103,346.00 | 2,235.00  | 105,581.00 |
| Brown, Elayne           | Nurse - QMS               | 84,656.08  | 7,365.54  | 92,021.62  |
| Brown, Sandy            | Family/Consumer           | 49,594.02  | 615.00    | 50,209.02  |
| Brunelle, Robert        | Alternative Program       | 3,090.00   |           | 3,090.00   |
| Bruno, Athony           | Coach                     | 2,394.01   |           | 2,394.01   |
| Bubencik, Laurie        | Paraprofessional          | 13,898.92  | 234.86    | 14,133.78  |
| Buckley, Patricia       | Substitute                | 170.00     |           | 170.00     |
| Buonara, Julia          | Little Hornets Sub        | 24.00      |           | 24.00      |
| Burnham, Alexander      | MSI                       | 398.75     |           | 398.75     |
| Burnham, Carolyn        | Paraprofessional          | 14,387.12  | 2,638.86  | 17,025.98  |
| Burns, Susan            | Substitute                | 1,454.00   | 625.00    | 2,079.00   |
| Buron, Lisa             | Science                   | 92,130.90  | 1,679.00  | 93,809.90  |
| Butera, Kevin           | Coach                     | 9,486.89   |           | 9,486.89   |
| Butler, Katherine       | Substitute                | 136.00     |           | 136.00     |
| Butler, Kathy           | Paraprofessional          | 12,079.18  | 788.44    | 12,867.62  |
| Byron, Christine        | Tutor                     | 15,431.91  |           | 15,431.91  |
| Caisse, Benjamin        | Social Studies            | 102,646.00 | 2,765.50  | 105,411.50 |
| Callahan , Denise       | Bus Monitor               | 8,253.20   |           | 8,253.20   |
| Callahan-Ewick, Marion  | Grade 3                   | 103,346.00 | 250.00    | 103,596.00 |
| Calnen, Alyson          | Physical Ed               | 46,649.19  |           | 46,649.19  |
| Camara, Kelci           | Paraprofessional          | 24,320.81  | 2,016.07  | 26,336.88  |
| Camerlin, Debra         | Bus Monitor               | 5,405.48   |           | 5,405.48   |
| Campbell, Ashley        | Paraprofessional          | 25,103.70  | 3,187.30  | 28,291.00  |
| Campbell, Brenda        | Recess Cafe Monitor       | 4,279.00   | 894.42    | 5,173.42   |
| Caouette, Anne          | Little Hornets            | 435.48     |           | 435.48     |
| Caplan, Jennifer        | Grade 1                   | 95,722.02  |           | 95,722.02  |
| Caplette, Jennifer      | Inclusion                 | 81,667.94  | 2,480.00  | 84,147.94  |
| Carabitses, Camryn      | Little Hornets HS Student | 616.00     |           | 616.00     |
| Carafa, Sheryl          | Little Hornets Asst       | 20,886.71  |           | 20,886.71  |
| Caramanica, Lynne       | Paraprofessional          | 25,609.69  | 1,455.32  | 27,065.01  |
| Carchedi , Robert       | Custodial Substitute      | 26,129.10  |           | 26,129.10  |
| Carey, Suzanne          | Math Specialist           | 97,137.94  | 4,185.00  | 101,322.94 |
| Carine, Randi           | Substitute                | 425.00     |           | 425.00     |
| Carli-Schlauch, Cynthia | English - Dept Head       | 86,856.08  | 15,339.00 | 102,195.08 |
| Carlson, Roni           | Special Education         | 92,130.90  | 1,860.00  | 93,990.90  |
| Carpentier, Karen       | Special Education         | 84,486.08  | 4,272.50  | 88,758.58  |
| Carpentier, Timothy     | Grade 8 - Math            | 71,905.98  | 8,427.50  | 80,333.48  |
| Carroll, Anne           | Science                   | 91,800.92  | 280.00    | 92,080.92  |
| Carter, Elizabeth       | Paraprofessional          | 26,636.33  | 5,139.70  | 31,776.03  |
| Carver-Brown, James     | Science                   | 95,722.02  | 70.00     | 95,792.02  |
| Casey, Meredith         | Special Education         | 91,430.90  | 8,317.80  | 99,748.70  |
| Castagno, Julie         | Special Education         | 91,661.43  | 400.00    | 92,061.43  |
| Cattaneo, Raymond       | Inclusion                 | 80,016.94  | 10,769.75 | 90,786.69  |
| Cavanaugh, David        | Marching Band Coach       | 5,053.00   |           | 5,053.00   |
| Cavicchi, Louisa        | MSI                       | 497.75     |           | 497.75     |
| Cawley, Kimberly        | Physical Ed               | 102,646.00 |           | 102,646.00 |
| Centrella, Marianne     | Grade 2                   | 103,346.00 |           | 103,346.00 |
| Chadwick, Linda         | Mathematics               | 103,346.00 | 13,638.39 | 116,984.39 |
| Chiappone, Sherilyn     | Grade 3                   | 103,346.00 | 950.00    | 104,296.00 |
| Chmielecki, Mary        | Grade 8 - Science         | 103,346.00 | 4,935.00  | 108,281.00 |
| Christian, John         | Custodian                 | 47,897.34  | 8,075.05  | 55,972.39  |
| Churchill, Fatima       | Art                       | 92,130.90  | 280.00    | 92,410.90  |
| Ciccarelli, Carrie      | Coach                     | 2,394.01   |           | 2,394.01   |
| Cicillini, Amy-Beth     | Psychologist / JJ         | 102,646.00 | 8,587.09  | 111,233.09 |
| Cinelli, Karen          | Paraprofessional          | 23,653.50  |           | 23,653.50  |
| Cleary, Nancy           | Paraprofessional          | 18,280.87  | 7,637.28  | 25,918.15  |
| Clements, Erik          | Substitute Custodian      | 2,200.00   |           | 2,200.00   |
| Clifford, Brooke        | Grade 7 - Math            | 69,888.12  | 3,628.00  | 73,516.12  |
| Cloutier, Dennis        | Custodian                 | 49,181.20  | 52,253.48 | 101,434.68 |
| Cochrane, Ellen         | Inclusion                 | 98,760.04  |           | 98,760.04  |

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|----------------------|-----------------------------------------|------------|-----------|------------|
| Cogan, Erin          | Grade 5                                 | 52,327.08  | 8,688.00  | 61,015.08  |
| Cogan, Kelly         | CHAMPS                                  | 6,820.32   | 6,387.21  | 13,207.53  |
| Cohen, Scott         | Grade 1                                 | 103,346.00 |           | 103,346.00 |
| Colbert, Denise      | Paraprofessional                        | 28,234.20  | 340.00    | 28,574.20  |
| Colbert, Patrick     | MSI                                     | 264.00     |           | 264.00     |
| Colby, Kara          | Substitute                              | 3,486.50   |           | 3,486.50   |
| Cole, Claire         | Paraprofessional RN                     | 38,750.22  | 8,849.91  | 47,600.13  |
| Cole, John           | Little Hornets HS Student               | 4,207.50   |           | 4,207.50   |
| Coleman, Stewart     | Grade 2                                 | 85,356.08  |           | 85,356.08  |
| Collins, Julie       | Coach                                   | 16,626.05  |           | 16,626.05  |
| Colombo, Gail        | Music                                   | 22,710.80  | 485.00    | 23,195.80  |
| Condon, Elizabeth    | Occupational Therapist                  | 81,465.10  | 523.95    | 81,989.05  |
| Condon-Komm, Caitlin | Inclusion                               | 102,646.00 | 1,860.00  | 104,506.00 |
| Conlan, Diane        | Paraprofessional                        | 27,837.46  | 15.00     | 27,852.46  |
| Conley, Jane         | Paraprofessional                        | 26,636.40  | 3,409.96  | 30,046.36  |
| Conley, Janel        | Kindergarten                            | 95,031.90  | 1,860.00  | 96,891.90  |
| Connolly, Michael    | Asst Superintendent-Teaching & Learning | 144,999.92 | 2,400.00  | 147,399.92 |
| Connors, Karen       | Paraprofessional                        | 27,753.80  | 1,903.80  | 29,657.60  |
| Connors, Margaret    | Little Hornets Lead                     | 27,656.57  | 320.00    | 27,976.57  |
| Conquest, Cynthia    | World Language                          | 53,372.02  | 8,123.75  | 61,495.77  |
| Conroy, Aimee        | Grade 4                                 | 95,022.02  | 2,160.00  | 97,182.02  |
| Conroy, Bernadette   | Special Education Director              | 144,999.92 | 13,944.20 | 158,944.12 |
| Conti, Peter         | ASEP                                    | 16,820.00  | 300.00    | 17,120.00  |
| Cook, Matthew        | Substitute Custodian                    | 20,876.66  | 545.58    | 21,422.24  |
| Cooney, Caroline     | Science                                 | 84,656.08  | 175.00    | 84,831.08  |
| Copparini, Amber     | Substitute                              | 1,649.00   |           | 1,649.00   |
| Corlito, Bonnie      | Substitute                              | 115.00     |           | 115.00     |
| Cormier, Brenda      | Cook Manager                            | 28,205.87  | 536.88    | 28,742.75  |
| Correia, Joanne      | Administrative Assistant                | 49,980.06  |           | 49,980.06  |
| Cosgrove, Debbie     | Assistant Cook                          | 12,208.04  | 150.00    | 12,358.04  |
| Costa, Lindsey       | Coach                                   | 3,352.99   |           | 3,352.99   |
| Cote, Kevin          | Grade 6 - Science                       | 55,504.05  |           | 55,504.05  |
| Cote, Robert         | Grade 5                                 | 87,978.88  |           | 87,978.88  |
| Cottam, Dorothy      | Bus Monitor                             | 15,506.06  |           | 15,506.06  |
| Cotto, Tyler         | Coach                                   | 3,058.02   |           | 3,058.02   |
| Coyne, Jamie         | Summer Achievement Academy              | 2,400.00   |           | 2,400.00   |
| Coyne, Patricia      | Reading Specialist                      | 103,346.00 | 9,469.00  | 112,815.00 |
| Cram, Cyndi          | MSI                                     | 960.00     |           | 960.00     |
| Crawford, Linda      | Paraprofessional                        | 14,368.98  |           | 14,368.98  |
| Crawford, Kelly      | Grade 5                                 | 103,346.00 |           | 103,346.00 |
| Cripps, Michael      | Grade 4                                 | 92,130.90  | 7,798.00  | 99,928.90  |
| Cromack, Jennifer    | Inclusion                               | 85,356.08  | 2,584.40  | 87,940.48  |
| Crook, Hillary       | Physical Ed                             | 57,723.90  | 4,647.02  | 62,370.92  |
| Crowley, Ruth        | Instructional Technology Teacher        | 90,730.90  | 250.00    | 90,980.90  |
| Cruise, Lynn L       | Paraprofessional                        | 25,498.15  | 420.00    | 25,918.15  |
| Cuneo, Colleen       | MSI                                     | 1,170.00   |           | 1,170.00   |
| Cunio, Heidi         | Special Education                       | 91,430.90  | 2,080.00  | 93,510.90  |
| Curry, Joshua        | Grade 4                                 | 91,430.90  | 300.00    | 91,730.90  |
| Curtin, Geraldine    | Assistant Cook                          | 11,441.78  | 150.00    | 11,591.78  |
| Cusack, Diane        | Paraprofessional                        | 14,558.27  | 3,884.70  | 18,442.97  |
| Dagraca, Denise      | Grade 4                                 | 102,476.00 | 2,700.00  | 105,176.00 |
| Dalton, Margaret     | Food Service Worker                     | 2,541.97   |           | 2,541.97   |
| Daly, Marya          | Speech And Language                     | 102,646.00 |           | 102,646.00 |
| D'Ambra, Carol       | Cook Manager                            | 32,475.64  | 722.88    | 33,198.52  |
| D'Ambrosia, Betsy    | Resource Center                         | 98,760.04  | 4,445.00  | 103,205.04 |
| Dancey, Alycia       | Paraprofessional                        | 14,038.02  | 4,613.98  | 18,652.00  |
| Dardano, Evan        | Alternative Program                     | 6,210.00   |           | 6,210.00   |
| Dardano, Rebecca     | Grade 1                                 | 58,271.98  |           | 58,271.98  |
| Dardinski, Kelly     | Office Assistant                        | 34,684.73  | 345.11    | 35,029.84  |
| Dasari, Kezia        | Substitute                              | 1,336.00   |           | 1,336.00   |
| Dau, Suzanne         | Paraprofessional                        | 26,643.30  | 40.00     | 26,683.30  |

|                      |                                            |            |           |            |
|----------------------|--------------------------------------------|------------|-----------|------------|
| Davis, Patricia      | Monitor                                    | 10,770.00  | 180.00    | 10,950.00  |
| Davis, Peter         | MHS Spring Musical                         | 450.00     |           | 450.00     |
| Day, Caitriona       | Substitute                                 | 791.00     |           | 791.00     |
| Day, Eileen          | Paraprofessional                           | 25,899.30  | 309.61    | 26,208.91  |
| Deady, Carolyn       | Substitute                                 | 3,961.00   |           | 3,961.00   |
| Deangelis, Margaret  | Grade 5                                    | 103,346.00 | 1,231.00  | 104,577.00 |
| Deasy, Catherine     | Speech And Language                        | 103,346.00 | 2,745.75  | 106,091.75 |
| Deasy, William       | Social Studies                             | 103,346.00 | 1,728.50  | 105,074.50 |
| Defina, Katherine    | CHAMPS                                     | 10,742.18  |           | 10,742.18  |
| Degeorge, Jon        | Substitute                                 | 1,585.00   |           | 1,585.00   |
| Degiolamo, Cynthia   | Paraprofessional                           | 27,997.07  | 7,526.26  | 35,523.33  |
| Degiolamo, Marie     | Occupational Therapist                     | 81,465.10  | 1,943.96  | 83,409.06  |
| Degiolamo, Mark      | Science                                    | 102,476.00 | 10,082.99 | 112,558.99 |
| Degiolamo, Tara      | Grade 6 - Math                             | 99,460.04  | 4,155.00  | 103,615.04 |
| Delano, Marya        | Substitute                                 | 72.00      |           | 72.00      |
| Delea, David         | MSI                                        | 1,357.00   |           | 1,357.00   |
| Delea, Laura         | Special Education                          | 60,602.88  |           | 60,602.88  |
| Delmonaco, Alyssa    | Guidance                                   | 49,593.96  | 2,135.76  | 51,729.72  |
| Depalma, Sheila      | Senior Cook                                | 20,394.44  | 150.00    | 20,544.44  |
| Desista, Kerry       | MSI                                        | 560.00     |           | 560.00     |
| Dibiase, Carolina    | World Language - Dept Head                 | 102,476.00 | 19,786.17 | 122,262.17 |
| Dicandio, Jayne      | MSI                                        | 1,440.00   |           | 1,440.00   |
| Dicarlo, Donna       | Kindergarten                               | 95,722.02  | 3,720.00  | 99,442.02  |
| Dicenso, Jennifer    | Grade 4                                    | 87,367.92  |           | 87,367.92  |
| Digiampietro, Joanne | Bus Drivers                                | 49,312.79  | 3,994.10  | 53,306.89  |
| Digiovanni, Terri    | Recess Cafe Monitor                        | 2,810.50   |           | 2,810.50   |
| Dimarino, Joseph     | Substitute                                 | 6,588.34   | 1,382.00  | 7,970.34   |
| Dinozzi, Christine   | Food Service Worker                        | 8,075.48   | 325.43    | 8,400.91   |
| Dinozzi, Nicholas    | Groundskeeper                              | 53,081.60  | 10,029.50 | 63,111.10  |
| Disangro, Lisa       | Grade 1                                    | 103,346.00 | 2,110.00  | 105,456.00 |
| Disanto, Mark        | Coach                                      | 4,698.00   |           | 4,698.00   |
| Divona, Morgan       | MSI                                        | 1,920.00   |           | 1,920.00   |
| Doherty, Caitlin     | Grade 2                                    | 91,800.92  | 2,010.00  | 93,810.92  |
| Doherty, Christine   | MSI                                        | 480.00     |           | 480.00     |
| Doherty, Elisabeth   | Coach                                      | 3,352.98   | 85.00     | 3,437.98   |
| Doherty, Janice      | Paraprofessional                           | 17,259.36  | 110.00    | 17,369.36  |
| Dominesey, Catherine | Building Substitute                        | 23,093.99  |           | 23,093.99  |
| Donahue, Jennifer    | World Language                             | 92,130.90  | 8,160.00  | 100,290.90 |
| Donoghue, Edward     | Asst Superintendent - Finance & Operations | 140,000.12 | 2,400.00  | 142,400.12 |
| Donovan, Elizabeth   | Foreign Language                           | 98,760.04  | 805.00    | 99,565.04  |
| Donovan, Michael     | Coach                                      | 4,093.98   |           | 4,093.98   |
| Donovan, Susan       | Tutor                                      | 7,790.88   |           | 7,790.88   |
| Dooling, Christine   | Nurse - Dept Head                          | 80,016.94  | 8,744.08  | 88,761.02  |
| Dooling, Erin        | MSI                                        | 662.75     |           | 662.75     |
| Dougherty, Kathy     | Paraprofessional                           | 13,727.30  | 234.63    | 13,961.93  |
| Dow, Colleen         | Substitute                                 | 7,548.00   | 611.75    | 8,159.75   |
| Doyle, Julie         | Substitute                                 | 9,949.00   |           | 9,949.00   |
| Doyle, Nancy         | Paraprofessional                           | 25,103.70  | 210.00    | 25,313.70  |
| Drake, Sara          | Grade 3                                    | 69,020.03  | 25.00     | 69,045.03  |
| Drolet, Catherine    | Paraprofessional                           | 9,764.21   | 117.38    | 9,881.59   |
| Duarte, Cynthia      | MSI                                        | 640.00     |           | 640.00     |
| Dubie, Carrie        | Little Hornets Teacher                     | 24,462.04  |           | 24,462.04  |
| Dumont, Ellen        | Paraprofessional                           | 22,056.01  | 752.00    | 22,808.01  |
| Dundon, Susan        | Library Media Asst                         | 43,945.20  | 2,219.60  | 46,164.80  |
| Dunlea, Steven       | Physical Ed                                | 103,346.00 | 3,430.00  | 106,776.00 |
| Dunshee, Kelly       | Recess Cafe Monitor                        | 4,387.90   |           | 4,387.90   |
| Duporte, Sarah       | Grade 6 - Science                          | 75,548.06  | 540.00    | 76,088.06  |
| Duvall, Emalyn       | MSI                                        | 1,152.00   |           | 1,152.00   |
| Eastep, Elizabeth    | Office Assistant                           | 31,387.50  | 837.02    | 32,224.52  |
| Eddlem, Marisa       | AP Proctor                                 | 203.50     |           | 203.50     |
| Edgar, Kristian      | Grade 7 - Social Studies                   | 103,346.00 | 1,860.00  | 105,206.00 |
| Edgerly, Jennifer    | Integration Data Specialist                | 76,209.12  |           | 76,209.12  |
| Ellis, Derek         | Physical Ed                                | 88,678.88  | 17,236.05 | 105,914.93 |
| Ellis, Jillian       | Hearing Impaired                           | 87,978.88  | 4,067.93  | 92,046.81  |
| Elofson, David       | Coach                                      | 2,527.02   | 2,072.40  | 4,599.42   |
| Elofson, Karen       | Mathematics                                | 84,656.08  | 465.00    | 85,121.08  |
| England, Susan       | ESL                                        | 65,854.10  | 121.93    | 65,976.03  |
| Enos, Ryan           | Percussion Instructor                      | 2,100.00   |           | 2,100.00   |
| Enright, Kerri       | Substitute                                 | 1,037.00   |           | 1,037.00   |
| Erlandson, Samantha  | Psychologist / MHS                         | 76,678.94  | 2,265.00  | 78,943.94  |
| Esposito, Kelly      | Substitute                                 | 1,224.00   | 400.00    | 1,624.00   |
| Every, Vincent       | Guidance                                   | 103,345.97 | 240.00    | 103,585.97 |
| Faherty, Amanda      | MSI                                        | 560.00     |           | 560.00     |



|                           |                             |            |           |            |
|---------------------------|-----------------------------|------------|-----------|------------|
| Fahy, Michelle            | Recess Cafe Monitor         | 561.00     |           | 561.00     |
| Farinella, David          | Alternative Program         | 49,999.95  | 1,500.00  | 51,499.95  |
| Farinella, Victoria       | Grade 2                     | 85,933.48  | 1,860.00  | 87,793.48  |
| Farragher, Matthew        | Substitute Custodian        | 2,931.50   |           | 2,931.50   |
| Farragher, Sean           | Substitute Custodian        | 3,256.00   |           | 3,256.00   |
| Farrell-Gilmore, Michelle | Art                         | 103,346.00 |           | 103,346.00 |
| Farrington, Denise        | Bookkeeper                  | 50,569.20  | 1,269.18  | 51,838.38  |
| Farrington, Gail          | Mathematics                 | 85,356.08  | 535.00    | 85,891.08  |
| Fasoli, Kathleen          | Office Assistant            | 49,242.50  | 576.19    | 49,818.69  |
| Federline, Jeanette       | Recess Cafe Monitor         | 66.00      |           | 66.00      |
| Federspeil, Emily         | Recess Cafe Monitor         | 3,316.50   | 4,713.81  | 8,030.31   |
| Fernandes, Lilly          | Substitute                  | 761.00     |           | 761.00     |
| Ferreira, Lawrence        | Science                     | 85,356.08  | 140.00    | 85,496.08  |
| Ferreira, Jamie           | Psychologist / Rob          | 97,137.94  | 5,584.08  | 102,722.02 |
| Fichera, Kristin          | Substitute                  | 23,095.00  | 442.00    | 23,537.00  |
| Fidler, Michelle          | MSI                         | 895.00     |           | 895.00     |
| Fierro, Kara              | English                     | 58,758.88  | 4,738.00  | 63,496.88  |
| Finegan, Katherine        | Little Hornets Teacher      | 22,522.48  |           | 22,522.48  |
| Fisher, Kathleen          | Special Education           | 88,678.88  | 35.00     | 88,713.88  |
| Fisher, Keith             | English                     | 84,656.08  | 333.00    | 84,989.08  |
| Fiske, Jeannie            | Inclusion                   | 84,656.08  | 6,658.16  | 91,314.24  |
| Fitzgerald, Michelle      | Grade 1                     | 103,346.00 | 2,110.00  | 105,456.00 |
| Fitzgerald, Sandra L.     | Paraprofessional            | 26,964.60  | 2,966.91  | 29,931.51  |
| Fitzgerald, Sandra M.     | Paraprofessional            | 16,225.82  | 699.16    | 16,924.98  |
| Fitzgerald, Susan         | Guidance                    | 13,443.36  | 4,196.60  | 17,639.96  |
| Fitzpatrick, Gina         | Paraprofessional            | 5,926.38   | 5,011.53  | 10,937.91  |
| Flanagan, Jean            | Office Assistant            | 36,905.16  | 4,480.13  | 41,385.29  |
| Fleischmann, Jennifer     | Reading Specialist          | 102,646.00 | 1,860.00  | 104,506.00 |
| Fogel, Joshua             | Asst Principal - MHS        | 96,899.92  | 5,700.00  | 102,599.92 |
| Foley, Gerard             | Social Studies              | 103,346.00 | 420.00    | 103,766.00 |
| Foley, Sinead             | Speech And Language         | 52,327.08  |           | 52,327.08  |
| Foley, Kristen            | Autism                      | 88,678.88  | 5,557.49  | 94,236.37  |
| Fong, Christopher         | Paraprofessional            | 15,543.20  | 12,566.92 | 28,110.12  |
| Foos, Carol               | Paraprofessional            | 27,653.80  | 1,290.00  | 28,943.80  |
| Ford, Erica               | Kindergarten                | 88,678.88  | 960.00    | 89,638.88  |
| Forget, Sherrie           | Grade 2                     | 95,722.02  |           | 95,722.02  |
| Fortier, Kara             | Substitute                  | 8,454.50   | 4,205.00  | 12,659.50  |
| Fortin, Stephen           | Interim Asst Principal - JJ | 46,000.04  |           | 46,000.04  |
| Foster, Melisa            | Psychologist / JJ           | 103,346.00 | 2,110.00  | 105,456.00 |
| Foster, Anne              | Autism                      | 65,912.08  | 4,074.00  | 69,986.08  |
| Fournier, Deborah         | Science                     | 103,346.00 | 6,874.50  | 110,220.50 |
| Francomano, Christine     | Foreign Language            | 86,855.90  | 2,185.00  | 89,040.90  |
| Franey, Katherine         | Substitute                  | 17,150.00  |           | 17,150.00  |
| Franklin, Anna            | Kindergarten                | 47,914.88  | 50.00     | 47,964.88  |
| Franklin, Mary L          | Grade 1                     | 102,646.00 | 150.00    | 102,796.00 |
| Franklin, Deborah         | Grade 3                     | 102,646.00 |           | 102,646.00 |
| Freedman, Rayna           | Grade 5                     | 103,345.97 | 2,247.00  | 105,592.97 |
| Frias, Amy                | Guidance                    | 102,646.00 | 3,364.48  | 106,010.48 |
| Frias, Timothy            | Science                     | 81,465.10  | 8,101.02  | 89,566.12  |
| Fullerton, Debbie         | Office Assistant            | 47,441.65  | 1,885.73  | 49,327.38  |
| Furtado, Amanda           | Substitute                  | 5,712.00   |           | 5,712.00   |
| Gaglio, Samantha          | Substitute                  | 889.00     |           | 889.00     |
| Gagnon, Scott             | Grade 1                     | 85,356.08  | 100.00    | 85,456.08  |
| Galanti, Michael          | Custodian                   | 46,342.72  | 300.00    | 46,642.72  |
| Galvin, Bonnie            | Grade 3                     | 100,960.04 | 1,960.00  | 102,920.04 |
| Ganshirt, Meghan          | Grade 6 - Math              | 103,346.00 | 3,615.00  | 106,961.00 |
| Ganshirt, Michael         | Grade 8 - Science           | 87,978.88  | 180.00    | 88,158.88  |
| Garabedian, Andrea        | Substitute                  | 2,159.00   |           | 2,159.00   |
| Garufi, Nicole            | Substitute                  | 11,631.00  |           | 11,631.00  |
| Gaudette, Amy             | Special Education           | 84,656.08  | 4,827.50  | 89,483.58  |
| Geagan, Gail              | Paraprofessional            | 26,767.72  | 540.00    | 27,307.72  |
| Gentili, Jennifer         | Grade 3                     | 95,289.08  |           | 95,289.08  |
| Gentili, Margaret         | Science                     | 87,978.88  | 2,688.00  | 90,666.88  |
| Gentili, Ryan             | Inclusion                   | 102,646.00 | 392.25    | 103,038.25 |
| George, Meghan            | Substitute                  | 85.00      |           | 85.00      |
| Georgon, Anita            | Bus Monitor                 | 10,292.62  |           | 10,292.62  |
| Giacopo, Marcee           | Little Hornets Teacher      | 27,259.48  | 1,680.00  | 28,939.48  |
| Giannoloudis, Thomas      | Coach                       | 3,352.99   |           | 3,352.99   |
| Gibbons, Colin            | Custodial Substitute        | 2,991.00   |           | 2,991.00   |
| Glaropoulos, George       | Custodial Substitute        | 3,566.50   |           | 3,566.50   |
| Glass, David              | Custodian                   | 49,181.20  | 12,679.93 | 61,861.13  |
| Glynn, Laura              | Grade 2                     | 103,346.00 |           | 103,346.00 |
| Gobeille, Nancy           | Grade 2                     | 86,856.08  | 1,860.00  | 88,716.08  |

|                     |                          |            |           |            |
|---------------------|--------------------------|------------|-----------|------------|
| Goff, Kimberly      | Grade 4                  | 16,804.20  | 2,475.00  | 19,279.20  |
| Goffe, Kathleen     | Grade 6 - Math           | 91,430.90  | 2,535.00  | 93,965.90  |
| Golden, Theresa     | Van Driver               | 27,166.94  | 7,721.71  | 34,888.65  |
| Goldman, Rachel     | Little Hornets Teacher   | 23,188.91  |           | 23,188.91  |
| Gonsalez, Elisamuel | Bus Monitor              | 2,849.00   |           | 2,849.00   |
| Goodale, Kristen    | Substitute               | 986.00     |           | 986.00     |
| Gordon, Kathleen    | Paraprofessional         | 13,642.21  | 2,221.79  | 15,864.00  |
| Gottfried, Sara     | CHAMPS                   | 2,833.00   |           | 2,833.00   |
| Gottfried, Stacey   | Administrative Assistant | 56,374.92  |           | 56,374.92  |
| Goulding, Patricia  | Substitute               | 10,104.00  |           | 10,104.00  |
| Grace, Carolyn      | CHAMPS                   | 1,845.18   |           | 1,845.18   |
| Gracia, Joseph      | Coach                    | 3,484.98   |           | 3,484.98   |
| Graham, Jennie      | Physical Ed              | 95,722.02  | 750.00    | 96,472.02  |
| Grant, Monique      | Paraprofessional         | 26,257.60  |           | 26,257.60  |
| Greeley, Edward     | Custodian                | 47,001.20  | 8,718.75  | 55,719.95  |
| Greenberg, Eric     | Paraprofessional         | 24,837.08  | 2,245.54  | 27,082.62  |
| Grella, Bethany     | Substitute               | 13,112.00  | 22.00     | 13,134.00  |
| Griffin, Nancy      | Bus Monitor              | 16,496.05  | 2,141.18  | 18,637.23  |
| Gumaah, Aula        | Translator               | 950.00     |           | 950.00     |
| Gutierrez, Rebecca  | Grade 6 - ELA            | 99,460.04  |           | 99,460.04  |
| Guy, Paul           | Custodian                | 32,173.12  | 8,962.28  | 41,135.40  |
| Haapaoja, Caitlin   | Grade 4                  | 45,853.08  | 2,700.00  | 48,553.08  |
| Haleudeth, Hannah   | Substitute               | 144.00     |           | 144.00     |
| Hall, Christopher   | Special Education        | 54,887.04  | 14,045.50 | 68,932.54  |
| Hallamore, Claire   | MSI                      | 987.00     |           | 987.00     |
| Hallamore, Cole     | Custodial Substitute     | 2,816.00   |           | 2,816.00   |
| Hallamore, Nolan    | Custodial Substitute     | 2,992.00   |           | 2,992.00   |
| Hallgren, Donna     | Little Hornets Sub       | 438.00     |           | 438.00     |
| Hallgren, Patricia  | Office Assistant         | 37,047.44  | 1,579.91  | 38,627.35  |
| Harding, Derek      | Art                      | 87,808.88  | 7,749.00  | 95,557.88  |
| Hargadon, Kevin     | Custodial Substitute     | 3,644.00   |           | 3,644.00   |
| Hargadon, Michael   | Custodial Substitute     | 3,036.00   |           | 3,036.00   |
| Harlow, Bonnie      | ASEP                     | 5,492.50   |           | 5,492.50   |
| Harney, Deborah     | Assistant Cook           | 13,307.55  | 7,428.30  | 20,735.85  |
| Harrington, Donna   | Office Assistant         | 37,096.20  | 14,343.29 | 51,439.49  |
| Harrington, James   | Referee                  | 480.00     |           | 480.00     |
| Harrington, Ted     | Custodial Substitute     | 412.50     |           | 412.50     |
| Harris, Diane       | Paraprofessional         | 14,529.44  | 4,684.09  | 19,213.53  |
| Harris, Jessica     | MSI                      | 398.75     |           | 398.75     |
| Harrison, Christine | Nurse - MHS              | 63,320.92  | 335.48    | 63,656.40  |
| Harrison, Patricia  | MSI                      | 1,680.00   | 358.74    | 2,038.74   |
| Hart, Diane         | Tutor Dibles             | 4,585.00   |           | 4,585.00   |
| Hartman, Jennifer   | Asst Principal - JJ      | 96,899.92  | 450.00    | 97,349.92  |
| Haskell, Kristin    | Nurse - JJ               | 78,221.90  |           | 78,221.90  |
| Hazel, Susan        | Office Assistants        | 49,242.50  | 258.83    | 49,501.33  |
| Hazeldine, Gerald   | Custodian                | 49,131.20  | 4,517.30  | 53,648.50  |
| Heater, Christopher | MHS Spring Musical       | 500.00     |           | 500.00     |
| Heeden, Melissa     | Social Studies           | 95,056.92  | 5,612.01  | 100,668.93 |
| Heenehan, Paul      | Coach                    | 3,561.00   |           | 3,561.00   |
| Heffernan, Lisa     | Paraprofessional         | 25,899.30  | 317.13    | 26,216.43  |
| Helebert, Maranda   | CHAMPS Sub               | 13,321.75  |           | 13,321.75  |
| Helsel, Douglas     | Van Drivers              | 9,249.73   | 1,043.49  | 10,293.22  |
| Heon, Karen         | Little Hornets Lead      | 25,643.58  |           | 25,643.58  |
| Herlihy, Beth       | Foreign Lang             | 69,888.12  | 60.00     | 69,948.12  |
| Herrick, Amy        | Little Hornets Asst      | 21,315.12  |           | 21,315.12  |
| Herrmann, Virginia  | Grade 2                  | 80,592.02  |           | 80,592.02  |
| Hershman, Stuart    | Summer Sped Services     | 9,293.73   | 4,040.00  | 13,333.73  |
| Higgins, Erin       | Substitute               | 1,112.50   |           | 1,112.50   |
| Higgins, Kathleen   | Physical Therapy         | 82,165.10  |           | 82,165.10  |
| Higgins, Kristen    | Inclusion                | 82,725.98  | 60.00     | 82,785.98  |
| Hill, Kathleen      | Substitute               | 5,873.00   |           | 5,873.00   |
| Hill, Laura         | Coach                    | 2,347.98   |           | 2,347.98   |
| Hill, Virginia      | Recess Cafe Monitor      | 5,372.34   |           | 5,372.34   |
| Hilston, Pamela     | Kindergarten             | 95,722.02  |           | 95,722.02  |
| Hindman, David      | Tutor                    | 187.50     |           | 187.50     |
| Hines, Stephanie    | Reading Specialist       | 32,956.04  |           | 32,956.04  |
| Hocking, William    | Social Studies           | 92,130.90  | 13,779.10 | 105,910.00 |
| Hoffman, Kevin      | Asst Principal - QMS     | 94,153.85  |           | 94,153.85  |
| Hogan, Janet        | Science - Dept Head      | 103,346.00 | 14,619.00 | 117,965.00 |
| Holander, Leslie    | CHAMPS Sub               | 13,130.00  | 2,538.00  | 15,668.00  |
| Holland, Stephanie  | MSI                      | 1,050.00   |           | 1,050.00   |
| Holmes, Christine   | Little Hornets Sub       | 66.00      |           | 66.00      |
| Holster, Kimberly   | Music                    | 103,345.97 | 2,520.00  | 105,865.97 |

|                          |                              |            |           |            |
|--------------------------|------------------------------|------------|-----------|------------|
| Holt-Wilson, Mary        | Coach                        | 5,542.02   |           | 5,542.02   |
| Homer, Denise            | Asst Director Of Maintenance | 61,509.97  | 15,993.37 | 77,503.34  |
| Homs, Gilda              | ESL                          | 16,080.00  |           | 16,080.00  |
| Horowitz, Catherine      | Office Assistant             | 49,042.50  | 8,513.49  | 57,555.99  |
| Howard, Crystal          | Substitute                   | 5,819.50   |           | 5,819.50   |
| Hruz, Shannon            | English                      | 84,486.08  | 223.00    | 84,709.08  |
| Hull, Sheila             | Paraprofessional             | 12,334.05  | 2,511.25  | 14,845.30  |
| Humphrey, Rebecca        | Reading Specialist           | 95,022.02  |           | 95,022.02  |
| Hurley, Kyle             | Custodial Substitute         | 1,774.50   |           | 1,774.50   |
| Iandoli, Sheryl          | Paraprofessional             | 24,852.38  | 2,746.70  | 27,599.08  |
| Ings, Eliza              | Recess Cafe Monitor          | 4,339.50   | 220.00    | 4,559.50   |
| Introini, Robert         | Coach                        | 5,991.03   | 240.00    | 6,231.03   |
| Isidora, Christina       | Color Guard Coach            | 1,200.00   |           | 1,200.00   |
| Jacques, Matthew         | Facilities Director          | 101,730.84 |           | 101,730.84 |
| Jamerson, Stacey         | Kindergarten                 | 75,548.06  |           | 75,548.06  |
| Jameson, Jennifer        | Guidance                     | 52,327.08  | 3,612.96  | 55,940.04  |
| Janelle-Cutler, Patricia | Inclusion                    | 95,022.02  |           | 95,022.02  |
| Jango, Karlie            | Substitute                   | 72.00      |           | 72.00      |
| Jango, Tanna             | Asst Principal - Rob         | 96,899.92  | 400.00    | 97,299.92  |
| Jansen, Diane            | Paraprofessional             | 24,688.35  | 10.00     | 24,698.35  |
| Jarvis, Julie            | Mathematics                  | 84,656.08  | 1,020.00  | 85,676.08  |
| Jenkins, Alice           | Building Substitute          | 14,572.00  |           | 14,572.00  |
| Jenkins, Andrew          | Coach                        | 1,681.50   | 385.00    | 2,066.50   |
| Jenkins, Susan           | Office Assistant             | 36,001.40  | 7,446.00  | 43,447.40  |
| Joarder, Rachelle        | Paraprofessional             | 11,383.86  | 633.67    | 12,017.53  |
| Jodice, Stephanie        | Paraprofessional RN          | 38,749.96  | 3,361.53  | 42,111.49  |
| Johnson, Amy             | Food Service Worker Sub      | 7,794.26   | 150.00    | 7,944.26   |
| Johnson, Carlyn          | Substitute                   | 3,264.00   |           | 3,264.00   |
| Johnson, Jill            | Referee                      | 600.00     |           | 600.00     |
| Johnson, Kristen         | Special Education            | 62,853.97  | 375.00    | 63,228.97  |
| Johnson, Laura           | Autism                       | 73,405.60  | 979.84    | 74,385.44  |
| Johnson, Mary            | Paraprofessional             | 24,688.28  | 115.00    | 24,803.28  |
| Johnson, Natalie         | Health                       | 78,550.02  | 5,360.00  | 83,910.02  |
| Johnson, Sye             | Coach                        | 6,133.02   |           | 6,133.02   |
| Johnston, Elizabeth      | Nurse - JJ                   | 79,091.90  | 1,120.00  | 80,211.90  |
| Jones, Marcie            | Assistant Cook               | 12,341.45  | 150.00    | 12,491.45  |
| Jordan, Joanne           | Director                     | 31,496.52  |           | 31,496.52  |
| Junagade, Vishaka        | Paraprofessional             | 22,573.31  | 822.97    | 23,396.28  |
| Kalinowski, Christine    | Mathematics - Dept Head      | 104,846.00 | 15,709.48 | 120,555.48 |
| Kanevski, Tara           | Art                          | 78,550.02  |           | 78,550.02  |
| Kanopkin, Susan          | Substitute                   | 2,400.00   |           | 2,400.00   |
| Kapoor, Shruti           | Substitute                   | 3,694.94   | 3,262.05  | 6,956.99   |
| Karevicius, Vytautas     | Substitute                   | 6,434.00   |           | 6,434.00   |
| Karey, Alexandra         | English                      | 69,888.12  | 720.00    | 70,608.12  |
| Karidoyanes, Constantina | Guidance - Dept Head         | 92,130.90  | 21,945.24 | 114,076.14 |
| Kassler, Tammi           | MSI                          | 2,400.00   |           | 2,400.00   |
| Keady, Lauren            | Building Substitute          | 15,626.00  |           | 15,626.00  |
| Keane, Maribeth          | Paraprofessional             | 25,103.63  | 110.00    | 25,213.63  |
| Keating, Daniel          | Inclusion                    | 88,678.88  | 20.00     | 88,698.88  |
| Keddy, Leslie            | English                      | 91,430.90  | 228.00    | 91,658.90  |
| Keefe, Christine         | Recess Cafe Monitor          | 5,131.50   | 527.97    | 5,659.47   |
| Keefe, Kerri             | Substitute                   | 153.00     |           | 153.00     |
| Keighley, Patricia       | Speech And Language          | 103,346.00 |           | 103,346.00 |
| Keller, Jennifer         | Grade 4                      | 103,346.00 | 3,557.50  | 106,903.50 |
| Kelley, Matthew          | MHS Spring Musical           | 450.00     |           | 450.00     |
| Kelliher, Danielle       | Grade 7 - Math               | 87,978.88  |           | 87,978.88  |
| Kelly, Greenley          | Little Hornets HS Student    | 88.00      |           | 88.00      |
| Kelly, Michele           | MHS Spring Musical           | 810.00     |           | 810.00     |
| Kennedy, Debra           | Paraprofessional             | 25,927.15  | 1,382.86  | 27,310.01  |
| Kennedy, John            | Custodial Substitute         | 588.50     |           | 588.50     |
| Kennedy, Mary Beth       | Inclusion                    | 103,346.00 | 25.00     | 103,371.00 |
| Kenny, Hayley            | Substitute                   | 85.00      |           | 85.00      |
| Kenny, Kelly             | English                      | 78,391.90  | 2,885.00  | 81,276.90  |
| Kent, Robin              | Grade 2                      | 103,346.00 | 5,860.00  | 109,206.00 |
| Keogh, Molly             | Summer Sped Services         | 2,686.20   |           | 2,686.20   |
| Kerkoff, Laura           | Paraprofessional             | 20,208.68  | 325.00    | 20,533.68  |
| Kern, Jillian            | Little Hornets HS Student    | 4,160.75   |           | 4,160.75   |
| Kern Drummey, Jeanne     | Substitute                   | 2,839.00   | 124.00    | 2,963.00   |
| Kincaid, Linda           | Office Assistant             | 49,142.50  |           | 49,142.50  |
| King, Shelley            | Grade 2                      | 104,846.00 | 4,000.00  | 108,846.00 |
| Kinney, Meghan           | Summer Sped Services         | 3,937.40   |           | 3,937.40   |
| Kipp, Linda              | Substitute                   | 230.00     |           | 230.00     |
| Kirk, Anne               | Grade 4                      | 103,346.00 | 1,910.00  | 105,256.00 |

|                          |                                 |            |           |            |
|--------------------------|---------------------------------|------------|-----------|------------|
| Kirk, James              | Inclusion                       | 103,346.00 | 2,520.00  | 105,866.00 |
| Kitchen, Michele         | Inclusion                       | 80,193.88  | 375.00    | 80,568.88  |
| Knoll, Jennifer          | Grade 8 - Math                  | 53,239.46  |           | 53,239.46  |
| Kobey, Alexis            | Coach                           | 5,542.02   |           | 5,542.02   |
| Koury, Christine         | Secretarial                     | 231.00     |           | 231.00     |
| Krikorian, Mark          | ESL                             | 49,594.02  |           | 49,594.02  |
| Krouskos, Joanne         | Little Hornets Sub              | 5,931.00   |           | 5,931.00   |
| Kublin, Rachel           | Substitute                      | 136.00     |           | 136.00     |
| Kuplast, Margaret        | Alt Learn Center                | 84,656.08  | 6,541.50  | 91,197.58  |
| La Hive, Maryann         | Inclusion                       | 88,678.88  | 6,904.36  | 95,583.24  |
| Lakota, Nicole           | Recess Cafe Monitor             | 4,449.50   | 73.61     | 4,523.11   |
| Lally, Kristin           | Substitute                      | 5,746.00   | 192.00    | 5,938.00   |
| Lambert, Adam            | Physical Ed                     | 78,391.90  | 650.00    | 79,041.90  |
| Lamborghini, Helen       | Paraprofessional                | 15,473.54  | 1,036.70  | 16,510.24  |
| Lambrecht, Patrick       | Custodial Supervisor            | 51,375.20  | 10,008.32 | 61,383.52  |
| Langton, Ashley          | CHAMPS Sub                      | 17,004.34  |           | 17,004.34  |
| Langtry, Dawn            | Food Service Director           | 82,774.12  |           | 82,774.12  |
| Lapham, Ginny            | Bus Drivers                     | 45,445.64  | 1,784.74  | 47,230.38  |
| Lapointe, Deborah        | Special Education               | 95,722.02  | 10,611.07 | 106,333.09 |
| Lasbury-Casey, Bridgett  | Substitute                      | 8,182.00   |           | 8,182.00   |
| Lasher, Kathleen         | Paraprofessional                | 25,964.50  | 260.00    | 26,224.50  |
| Latimore, Van            | Technology Technician           | 22,135.68  | 1,000.00  | 23,135.68  |
| Leary, Jessica           | CHAMPS                          | 900.00     |           | 900.00     |
| Leary, Shawna            | CHAMPS Director                 | 87,243.72  |           | 87,243.72  |
| Lee, Eric                | Custodian                       | 24,515.60  | 300.00    | 24,815.60  |
| Lefebvre, Heidi          | Substitute                      | 51.00      |           | 51.00      |
| Leifer, Dawn             | Paraprofessional                | 16,630.96  | 200.04    | 16,831.00  |
| Lemaire, Jocelyn         | Human Resources Director        | 87,692.23  |           | 87,692.23  |
| Leonard, James           | Asst Secondary Spec Ed Director | 111,426.90 |           | 111,426.90 |
| Leonard, Melissa         | Inclusion                       | 102,476.00 | 4,538.16  | 107,014.16 |
| Leonard, Olivia          | Summer Sped Services            | 1,023.00   |           | 1,023.00   |
| Leonard-Kiley, Monica    | Grade 2                         | 103,346.00 |           | 103,346.00 |
| Lepage, Amy              | Grade 3                         | 87,978.88  | 4,955.80  | 92,934.68  |
| Letendre, Lori           | Technology Coordinator          | 111,322.91 | 6,698.02  | 118,020.93 |
| Letendre, Maddison       | Secretarial Substitute          | 684.75     |           | 684.75     |
| Letendre, Meghan         | Little Hornets HS Student       | 2,186.25   |           | 2,186.25   |
| Libman-Pudt, Andrea      | Paraprofessional                | 26,736.40  |           | 26,736.40  |
| Lima, Aimee              | Asst Principal - MHS            | 86,407.69  | 4,596.17  | 91,003.86  |
| Lincks, Jason            | Custodian                       | 46,280.00  | 3,614.82  | 49,894.82  |
| Lincoln, Patricia        | Administrative Assistant        | 4,580.51   |           | 4,580.51   |
| Liska, Petr              | Science                         | 91,260.90  | 3,580.00  | 94,840.90  |
| Littlejohn-Booker, Carla | Bus Drivers                     | 46,590.43  | 10,668.05 | 57,258.48  |
| Livingstone, Kara        | Reading Specialist              | 98,760.04  | 1,860.00  | 100,620.04 |
| Lo Bello, Robert         | Inclusion                       | 103,346.00 | 3,437.00  | 106,783.00 |
| Logan, Moriah            | Grade 6 - Social Studies        | 45,853.08  | 4,902.98  | 50,756.06  |
| Logan, Vicki             | Grade 5                         | 103,346.00 | 1,885.00  | 105,231.00 |
| Lombardi, Stacie         | Recess Cafe Monitor             | 22.00      |           | 22.00      |
| Lombo, Michael           | Field Coordinator               | 5,700.00   |           | 5,700.00   |
| Lonczak, Sherri          | Speech And Language             | 59,675.92  | 4,495.41  | 64,171.33  |
| Loomer, Debra            | Office Assistants               | 34,824.35  | 1,565.28  | 36,389.63  |
| Losiewicz, Olivia        | AP Proctor                      | 203.50     |           | 203.50     |
| Louriero, Melissa        | Psychologist/Rob                | 102,646.00 | 627.60    | 103,273.60 |
| Low, Dawn                | Substitute                      | 6,392.00   |           | 6,392.00   |
| Lowre, Kelly             | Assistant Cook                  | 5,608.04   | 509.42    | 6,117.46   |
| Luongo, Christina        | Building Substitute             | 14,300.00  |           | 14,300.00  |
| Lydon, Denise            | Speech And Language             | 69,749.77  | 2,266.53  | 72,016.30  |
| Lynch, Allison           | Kindergarten                    | 83,326.10  |           | 83,326.10  |
| Lynch, Nicole            | Alt Learn Center                | 91,430.90  | 6,243.50  | 97,674.40  |
| MacDonald, Sarah         | Little Hornets HS Student       | 2,950.75   |           | 2,950.75   |
| MacKillop, Denise        | Office Assistant                | 35,760.99  | 8,904.24  | 44,665.23  |
| MacKinnon, Jillian       | Social Studies                  | 58,271.98  | 2,896.52  | 61,168.50  |
| MacMurray , Jennifer     | Grade 8 - Math                  | 103,346.00 | 3,632.00  | 106,978.00 |
| Macrina, Andrea          | Special Education               | 91,260.92  | 7,315.00  | 98,575.92  |
| Madonna-Lendvai, Sophia  | Little Hornets HS Student       | 3,855.50   |           | 3,855.50   |
| Magri , Leslie           | Special Education               | 84,656.08  |           | 84,656.08  |
| Mahan, Anne Marie        | Speech & Lang                   | 27,446.86  | 4,000.00  | 31,446.86  |
| Maher, Caroline          | Substitute                      | 864.00     |           | 864.00     |
| Maher, Jane              | Substitute                      | 10,820.00  | 931.03    | 11,751.03  |
| Maher, Janet             | Summer Sped Services            | 805.50     |           | 805.50     |
| Mahoney, Judy            | Grade 7 - Math                  | 103,346.00 | 2,160.00  | 105,506.00 |
| Mahoney, Kristy          | Paraprofessional                | 13,951.93  | 1,963.82  | 15,915.75  |
| Mailly, Samantha         | Little Hornets Sub              | 36.00      |           | 36.00      |
| Malley, Colleen          | Paraprofessional                | 24,503.70  | 450.00    | 24,953.70  |

|                         |                                  |            |           |            |
|-------------------------|----------------------------------|------------|-----------|------------|
| Maloney, Mary           | Substitute                       | 230.00     |           | 230.00     |
| Manganaro, Kathleen     | Guidance                         | 99,460.04  | 6,292.24  | 105,752.28 |
| Mankus, Mark            | Substitute                       | 5,695.00   |           | 5,695.00   |
| Manna, Nicole           | Gymnastics                       | 4,150.02   |           | 4,150.02   |
| Manning, Stephanie      | Reading Specialist               | 102,646.00 | 3,479.00  | 106,125.00 |
| Mantia, Elaine          | Food Service Worker              | 7,301.48   | 150.00    | 7,451.48   |
| Marelli, Andrew         | Substitute                       | 841.00     |           | 841.00     |
| Mariano-Epstein, Linda  | Paraprofessional                 | 25,827.15  | 1,963.21  | 27,790.36  |
| Marohn, Patricia        | Bus Drivers                      | 42,776.34  | 2,794.60  | 45,570.94  |
| Maroney, Mary Catherine | Grade 8 - ELA                    | 102,476.00 |           | 102,476.00 |
| Marple, Steven          | Grade 6 - ELA                    | 82,165.10  | 20.00     | 82,185.10  |
| Marston, Judith         | Substitute                       | 6,342.00   |           | 6,342.00   |
| Martin, Brady           | Paraprofessional                 | 27,184.97  | 6,597.99  | 33,782.96  |
| Martin, Catherine       | Paraprofessional                 | 25,528.15  | 653.76    | 26,181.91  |
| Martin, Dawn            | Guidance                         | 103,345.97 | 6,666.60  | 110,012.57 |
| Martinelli, Anne        | Grade 7 - Social Studies         | 95,722.02  | 1,880.00  | 97,602.02  |
| Martins, Cathy          | Grade 7 - Science                | 66,520.08  | 250.00    | 66,770.08  |
| Marvelle, Elise         | Substitute                       | 1,687.50   | 625.00    | 2,312.50   |
| Masse, Brittany         | Substitute                       | 21,113.17  |           | 21,113.17  |
| Massey , Rachael        | Inclusion                        | 47,914.88  |           | 47,914.88  |
| Mattos, David           | Bus Monitor                      | 6,386.38   |           | 6,386.38   |
| McCabe, Karen           | CHAMPS                           | 14,666.25  |           | 14,666.25  |
| McCarthy, Meghan        | Reading Specialist               | 95,722.02  | 1,860.00  | 97,582.02  |
| McCarthy, Sophie        | MSI                              | 134.75     |           | 134.75     |
| McCarthy, Courtney      | English                          | 88,678.88  | 35.00     | 88,713.88  |
| McCloud, Kathleen       | Bus Drivers                      | 35,696.00  | 6,906.88  | 42,602.88  |
| McConaghy, Michael      | Percussion Advisor/Choreographer | 2,700.00   |           | 2,700.00   |
| McCormack, James        | Custodial Substitute             | 412.50     |           | 412.50     |
| McCoy, Judiann          | Substitute                       | 340.00     |           | 340.00     |
| McCrackin, Sarah        | Asst Principal - JJ              | 35,388.86  | 769.32    | 36,158.18  |
| McCree, Kevin           | Custodial Substitute             | 412.50     |           | 412.50     |
| McCrossan, Patrick      | Theatre Technology               | 68,546.92  | 6,604.00  | 75,150.92  |
| McCune, Diane           | Paraprofessional                 | 26,736.40  | 316.48    | 27,052.88  |
| McCusker, Laura         | Tutor                            | 1,606.25   |           | 1,606.25   |
| McDonagh, Ann           | Little Hornets Teacher           | 22,646.06  |           | 22,646.06  |
| McDonald, Karen         | Paraprofessional                 | 26,623.30  | 165.00    | 26,788.30  |
| McDougal, James         | Substitute                       | 1,449.00   |           | 1,449.00   |
| McGinley, Susan         | Nurse - Rob                      | 78,221.90  | 347.45    | 78,569.35  |
| McGlone, Beth           | Substitute                       | 2,319.50   |           | 2,319.50   |
| McGovern, David         | Asst Principal - QMS             | 98,837.96  | 1,225.00  | 100,062.96 |
| McGovern, Kevin         | Social Studies                   | 99,460.04  | 838.00    | 100,298.04 |
| McGovern, Michelle      | Crossing Guard                   | 7,699.44   |           | 7,699.44   |
| McGrath, Debra          | Little Hornets Sub               | 7,659.00   |           | 7,659.00   |
| McGrath, Kaitlin        | Little Hornets Sub               | 132.00     |           | 132.00     |
| McGuire, Matthew        | Music - Dept Head                | 76,507.15  | 14,344.46 | 90,851.61  |
| McIntyre, Kerri         | Art                              | 95,721.92  | 501.00    | 96,222.92  |
| McKay, Sharon           | Paraprofessional                 | 1,925.91   |           | 1,925.91   |
| McKenney, Jessica       | Little Hornets Sub               | 530.75     |           | 530.75     |
| McLaughlin, Ryan        | Custodian                        | 48,316.32  | 3,042.11  | 51,358.43  |
| McLoughlin, Patricia    | Food Service Worker              | 10,052.55  | 150.00    | 10,202.55  |
| McMillen-Cahill, Karen  | Substitute                       | 2,640.00   |           | 2,640.00   |
| McNeilly, Nora          | Foreign Lang                     | 95,722.02  | 2,785.00  | 98,507.02  |
| McPherson, Heather      | Special Education                | 65,548.08  | 17,409.55 | 82,957.63  |
| McPherson, Kelli        | Substitute                       | 1,561.00   |           | 1,561.00   |
| McTernan, Kory          | Technology Technician            | 45,926.72  |           | 45,926.72  |
| Medeiros, Melissa       | MSI                              | 560.00     |           | 560.00     |
| Medeiros, Tito          | Technology Technician            | 7,845.12   |           | 7,845.12   |
| Meehan, Donna           | Paraprofessional                 | 26,257.60  | 1,592.24  | 27,849.84  |
| Megginson, William      | Art                              | 28,941.98  | 1,400.00  | 30,341.98  |
| Mehigan, Ryan           | Art                              | 80,016.94  | 4,360.00  | 84,376.94  |
| Melendez Loaiza, Kelly  | Science                          | 88,291.10  | 4,388.00  | 92,679.10  |
| Melendez Loaiza, Saul   | Foreign Lang                     | 57,723.96  | 430.00    | 58,153.96  |
| Melnitsky, Brian        | Custodial Substitute             | 6,660.00   | 282.00    | 6,942.00   |
| Melnitsky, Peter        | Custodian                        | 48,131.20  | 1,422.29  | 49,553.49  |
| Memoli, Jennifer        | Health/Music                     | 103,346.00 |           | 103,346.00 |
| Merlin-Demers, Diane    | Art - Robinson                   | 86,856.08  |           | 86,856.08  |
| Merrifield, Nancy       | Paraprofessional                 | 25,927.15  | 35.00     | 25,962.15  |
| Messier, Sally          | Paraprofessional                 | 26,336.10  | 2,169.40  | 28,505.50  |
| Metivier, Fionnuala     | Paraprofessional                 | 23,883.24  | 750.00    | 24,633.24  |
| Miller, Peter           | Substitute                       | 7,106.00   | 390.50    | 7,496.50   |
| Mintz, Jamie            | Mathematics                      | 85,356.08  | 6,113.50  | 91,469.58  |
| Mitchell, David         | Mathematics                      | 88,678.88  | 10,761.72 | 99,440.60  |
| Mitchell, Julie         | Office Assistant                 | 50,045.03  |           | 50,045.03  |

|                      |                                     |            |           |            |
|----------------------|-------------------------------------|------------|-----------|------------|
| Mohamed, Zainab      | Substitute                          | 1,075.00   |           | 1,075.00   |
| Molak, Elizabeth     | Adjustment Counselor                | 54,887.01  | 3,042.72  | 57,929.73  |
| Montione, Mary       | Substitute                          | 474.00     |           | 474.00     |
| Mooney, Elizabeth    | Inclusion                           | 57,723.90  | 5,442.92  | 63,166.82  |
| Moore, Karen         | Foreign Lang                        | 82,165.10  | 10.00     | 82,175.10  |
| Moore, Michael       | Custodian                           | 45,519.84  | 17,668.92 | 63,188.76  |
| Moore, Suzanne       | Paraprofessional                    | 15,013.08  | 2,107.34  | 17,120.42  |
| Moore, Zackery       | Custodial Substitute                | 412.50     |           | 412.50     |
| Mooskian, Beth       | Bus Drivers                         | 6,946.00   |           | 6,946.00   |
| Morales, Sergio      | World Language                      | 83,665.10  | 5,936.10  | 89,601.20  |
| Moran, Joseph        | Custodial Substitute                | 412.50     |           | 412.50     |
| Moran, Maureen       | Recess Cafe Monitor                 | 5,544.00   |           | 5,544.00   |
| Morzio, Patricia     | Paraprofessional                    | 25,927.22  | 6,338.57  | 32,265.79  |
| Morris, Kristin      | Substitute                          | 5,232.50   |           | 5,232.50   |
| Mulkern, Monica      | Substitute                          | 765.00     |           | 765.00     |
| Muller, Jennifer     | MSI                                 | 800.00     |           | 800.00     |
| Mullin, Sharon       | Office Assistant                    | 49,342.50  | 9,953.29  | 59,295.79  |
| Mullins, Nadine      | English                             | 92,130.90  | 3,710.10  | 95,841.00  |
| Murphy, Andrea       | World Language                      | 85,356.08  | 840.00    | 86,196.08  |
| Murphy, Anne         | Senior Cook                         | 17,836.84  | 150.00    | 17,986.84  |
| Murphy, Brian        | Coach                               | 1,500.00   |           | 1,500.00   |
| Murphy, Cindi        | Little Hornets Lead                 | 27,516.57  |           | 27,516.57  |
| Murphy, Signe        | Paraprofessional                    | 15,157.15  | 1,047.55  | 16,204.70  |
| Murphy, Teresa       | Superintendent of Schools           | 169,999.96 | 2,500.08  | 172,500.04 |
| Murphy, Tyler        | CHAMPS                              | 16,396.94  |           | 16,396.94  |
| Nakos, Jaclyn        | Social Studies                      | 49,593.96  | 53.00     | 49,646.96  |
| Nalbadian, Stephanie | Recess Cafe Monitor                 | 4,812.50   | 22.00     | 4,834.50   |
| Nathan, Carleen      | MSI                                 | 1,920.00   |           | 1,920.00   |
| Nay, Jordan          | Psychologist / QMS                  | 65,419.90  | 3,800.00  | 69,219.90  |
| Neary, Lee           | Paraprofessional                    | 26,456.10  | 4,470.07  | 30,926.17  |
| Neely, Donna         | Paraprofessional                    | 27,753.80  | 385.20    | 28,139.00  |
| Neff, Mark           | Custodian                           | 17,915.76  | 8,617.86  | 26,533.62  |
| Nelson, Brittany     | Kindergarten                        | 48,378.98  | 4,120.00  | 52,498.98  |
| Nestor, Nancy        | Monitor                             | 26,787.40  | 375.00    | 27,162.40  |
| Nevers, Peter        | Substitute                          | 1,876.00   |           | 1,876.00   |
| Newton, Sheila       | Drama/Chorus                        | 84,656.08  | 6,575.00  | 91,231.08  |
| Ng, Shawneen         | Paraprofessional                    | 12,617.52  | 1,703.04  | 14,320.56  |
| Nieratko, John       | Principal                           | 119,717.00 |           | 119,717.00 |
| Nighelli, David      | Custodian                           | 48,131.20  | 4,228.02  | 52,359.22  |
| Nighelli, Richard    | Custodian                           | 49,131.20  | 13,083.24 | 62,214.44  |
| Nogeira, Nicholas    | Coach                               | 5,542.01   |           | 5,542.01   |
| Norige, Jennifer     | Substitute                          | 7,659.00   |           | 7,659.00   |
| Novick , Tammy       | Paraprofessional                    | 27,459.85  | 1,554.64  | 29,014.49  |
| Nugent, Diane        | Administrative Assistant            | 56,280.12  | 1,744.14  | 58,024.26  |
| Nugent, Kathryn      | Secretarial Substitute              | 38.50      |           | 38.50      |
| Nugent, Matthew      | Building Substitute                 | 18,300.00  | 22.00     | 18,322.00  |
| Nunes, Robin         | Senior Cook                         | 20,144.02  | 150.00    | 20,294.02  |
| Nunnally, Dawn       | Office Assistant                    | 48,067.50  |           | 48,067.50  |
| Nyhan, Theresa       | Science                             | 95,722.02  | 13,716.01 | 109,438.03 |
| O'Connell, Daniel    | Tutor                               | 22,939.60  | 120.00    | 23,059.60  |
| O'Connell, Theresa   | Grade 5                             | 102,646.00 | 2,550.00  | 105,196.00 |
| O'Connor, Fiona      | Grade 6 - ELA                       | 60,031.00  | 952.50    | 60,983.50  |
| O'Connor, Meghan     | Little Hornets Teacher              | 24,547.42  |           | 24,547.42  |
| O'Connor, Michelle   | Coordinator Of Extended Day Program | 32,240.00  |           | 32,240.00  |
| O'Hara, Jeannie      | Paraprofessional                    | 25,297.55  | 790.79    | 26,088.34  |
| Olivier, Maureen     | Grade 1                             | 88,678.88  |           | 88,678.88  |
| Ollerhead, Sandra    | Mathematics                         | 99,460.04  | 458.00    | 99,918.04  |
| Olson, Lauren        | Adjustment Counselor                | 60,485.88  | 100.00    | 60,585.88  |
| O'Neil, Colleen      | MSI                                 | 2,960.00   |           | 2,960.00   |
| O'Neill, Shawn       | Grade 1                             | 103,346.00 | 2,130.00  | 105,476.00 |
| O'Neill, Stephanie   | Inclusion                           | 65,548.08  | 1,330.00  | 66,878.08  |
| Oppenheim, Pamela    | Paraprofessional                    | 14,181.56  | 30.84     | 14,212.40  |
| Orlando, Jo Ann      | Special Education                   | 85,356.08  | 1,860.00  | 87,216.08  |
| O'Shea, Kelly        | Paraprofessional                    | 24,688.28  | 4,405.49  | 29,093.77  |
| O'Sullivan, Laura    | CHAMPS                              | 29,420.03  | 2,400.00  | 31,820.03  |
| Otto, Caitlin        | CHAMPS                              | 3,981.06   | 1,607.00  | 5,588.06   |
| Otto, Carol          | Assistant Cook                      | 12,200.83  | 6,044.19  | 18,245.02  |
| Otto, Ryan           | CHAMPS                              | 880.00     |           | 880.00     |
| Ouwinga, Karen       | Grade 5                             | 103,346.00 | 925.00    | 104,271.00 |
| Pailler, Michael     | Mathematics                         | 95,022.02  | 8,322.02  | 103,344.04 |
| Paiva, Donald        | Crossing Guard                      | 10,066.00  |           | 10,066.00  |
| Palie, Barbara       | Cook Manager                        | 29,346.67  | 150.00    | 29,496.67  |
| Palmieri, Jacqueline | Paraprofessional                    | 10,150.16  |           | 10,150.16  |

|                      |                           |            |           |            |
|----------------------|---------------------------|------------|-----------|------------|
| Pals, Kathleen       | Crossing Guard            | 8,351.00   |           | 8,351.00   |
| Pape, Diane          | Library Media             | 98,590.04  | 375.00    | 98,965.04  |
| Paquin, Monica       | Paraprofessional          | 26,336.17  | 2,603.02  | 28,939.19  |
| Pardo Johnson, Clara | World Language            | 87,766.58  | 1,337.00  | 89,103.58  |
| Pare, Elise          | Recess Cafe Monitor       | 3,905.00   | 22.00     | 3,927.00   |
| Parent, Jill         | Grade 4                   | 103,346.00 | 812.50    | 104,158.50 |
| Parrillo, Patricia   | Adjustment Counselor      | 68,489.98  | 400.00    | 68,889.98  |
| Parsons, Elizabeth   | Grade 5                   | 102,646.00 |           | 102,646.00 |
| Pawlowski, Cailyn    | Special Education         | 83,073.49  | 2,235.00  | 85,308.49  |
| Peavey, Connor       | MSI                       | 363.00     |           | 363.00     |
| Peirce, Mary         | Food Service Worker       | 7,947.08   | 285.49    | 8,232.57   |
| Pelletier, Makayla   | Little Hornets HS Student | 1,853.50   |           | 1,853.50   |
| Pennellatore, Diane  | Cook Manager              | 32,384.57  | 2,684.65  | 35,069.22  |
| Pennellatore, Justin | Custodial Substitute      | 14,273.00  | 3,798.01  | 18,071.01  |
| Penney, Carol        | Paraprofessional          | 14,537.54  | 6,767.42  | 21,304.96  |
| Pennie, Dawnna       | Business                  | 52,326.96  | 315.00    | 52,641.96  |
| Penta, Lauren        | Grade 8 - Science         | 99,460.04  | 100.00    | 99,560.04  |
| Pepicelli, Anthony   | Physical Ed               | 50,746.02  |           | 50,746.02  |
| Pepicilli, Laurie    | Band                      | 80,016.94  | 9,280.00  | 89,296.94  |
| Perkins, Crystal     | English                   | 65,912.08  | 7,488.50  | 73,400.58  |
| Perry, Emily         | Substitute                | 1,063.00   |           | 1,063.00   |
| Perry, Kim           | Paraprofessional          | 25,668.48  | 1,614.44  | 27,282.92  |
| Pesce, Thea          | Senior Cook               | 16,381.41  | 370.63    | 16,752.04  |
| Peterson, Amanda     | Substitute                | 216.00     |           | 216.00     |
| Petrelli, Steven     | Tutor MCAS Remediation    | 3,312.50   | 1,395.50  | 4,708.00   |
| Petrucci, Kara       | Home Based Tutor          | 39,546.08  | 6,899.04  | 46,445.12  |
| Picanzi, Nicholas    | Custodial Substitute      | 1,144.00   |           | 1,144.00   |
| Piccolomini, Patrick | Physical Ed               | 80,591.90  | 20.00     | 80,611.90  |
| Pike, Ron            | Paraprofessional          | 25,103.63  | 3,641.00  | 28,744.63  |
| Pimble, Kaleigh      | Grade 7 - ELA             | 66,726.88  | 2,660.00  | 69,386.88  |
| Pinto, Zelia         | World Language            | 84,822.00  | 368.00    | 85,190.00  |
| Pisani, Amber        | Little Hornets Sub        | 2,222.00   |           | 2,222.00   |
| Place, Jeremy        | Substitute                | 2,856.00   |           | 2,856.00   |
| Platt, Andrew        | Science                   | 84,656.08  | 1,420.00  | 86,076.08  |
| Podolske, Frances    | Paraprofessional          | 26,336.17  | 2,518.67  | 28,854.84  |
| Pontes, John         | English                   | 103,346.00 | 2,908.00  | 106,254.00 |
| Porcello, Judith     | Recess Cafe Monitor       | 3,509.00   | 402.53    | 3,911.53   |
| Porcello, Kristen    | MSI                       | 560.00     |           | 560.00     |
| Porter, Rebecca      | English                   | 95,022.02  | 1,225.00  | 96,247.02  |
| Posner, Mindy        | CHAMPS                    | 22,517.86  | 3,334.10  | 25,851.96  |
| Potischman, Karen    | Substitute                | 5,083.00   |           | 5,083.00   |
| Powers, Rachael      | Summer Institutes         | 270.00     |           | 270.00     |
| Prescott, Debbie     | Little Hornets Asst       | 19,719.25  |           | 19,719.25  |
| Presentato, Laura    | Paraprofessional          | 25,103.63  | 588.00    | 25,691.63  |
| Prester, Jacqueline  | Business                  | 102,646.00 | 2,634.00  | 105,280.00 |
| Pruell, Elizabeth    | Grade 4                   | 89,882.90  | 475.00    | 90,357.90  |
| Puleo, Wendy         | CHAMPS                    | 17,279.04  | 400.00    | 17,679.04  |
| Quester, Theodore    | World Language            | 84,656.08  | 3,047.00  | 87,703.08  |
| Quinn, Janet         | Administrative Assistant  | 48,705.98  | 2,516.53  | 51,222.51  |
| Raju, Savitha        | Paraprofessional          | 24,688.28  | 10.00     | 24,698.28  |
| Ralli, Francis       | Custodian                 | 49,181.20  | 27,894.48 | 77,075.68  |
| Ransom, Kelly        | Grade 7 - Social Studies  | 56,137.32  | 2,740.00  | 58,877.32  |
| Rapoza, Carly        | Little Hornets Sub        | 33.00      |           | 33.00      |
| Rapoza, Joshua       | Integration Specialist    | 52,700.00  | 50.00     | 52,750.00  |
| Rapoza, Melissa      | Little Hornets Director   | 64,976.46  |           | 64,976.46  |
| Rea, Barbara         | Office Assistant          | 34,684.55  | 1,429.70  | 36,114.25  |
| Redding, David       | Library Media Asst        | 41,298.66  |           | 41,298.66  |
| Redding, Michael     | Social Studies            | 104,846.00 | 20,122.03 | 124,968.03 |
| Redding, Nicole      | Business                  | 87,978.88  | 4,788.00  | 92,766.88  |
| Reeder, Christine    | Grade 3                   | 103,346.00 | 250.00    | 103,596.00 |
| Reilly, Julie        | Paraprofessional          | 26,336.10  | 3,291.72  | 29,627.82  |
| Rheaume, Jonathan    | Social Studies            | 68,489.98  | 5,674.52  | 74,164.50  |
| Rheaume, Danielle    | Grade 6 - Social Studies  | 74,758.96  | 1,460.00  | 76,218.96  |
| Rhein, Olivia        | MSI                       | 320.00     |           | 320.00     |
| Riccio, Barbara      | Tutor                     | 23,103.70  |           | 23,103.70  |
| Rice, John           | English                   | 88,678.88  | 70.00     | 88,748.88  |
| Riley, Christine     | Autism                    | 85,356.08  | 12,265.37 | 97,621.45  |
| Riley, Molly         | Special Education         | 55,491.09  |           | 55,491.09  |
| Ringrose, Rebecca    | Inclusion                 | 57,723.90  | 650.00    | 58,373.90  |
| Risotti, Kathy       | Grade 3                   | 86,856.08  | 6,120.00  | 92,976.08  |
| Rivard, Susan        | CHAMPS                    | 28,311.95  | 2,248.60  | 30,560.55  |
| Roberts, Jayna       | Grade 6 - Social Studies  | 63,027.12  | 1,335.00  | 64,362.12  |
| Roberts, Lawrence    | MHS Parking Monitor       | 14,404.17  |           | 14,404.17  |

|                     |                          |            |           |            |
|---------------------|--------------------------|------------|-----------|------------|
| Robinson, Beth      | Tutor                    | 1,375.00   |           | 1,375.00   |
| Robles, Christina   | Grade 7 - Social Studies | 74,077.90  | 1,650.00  | 75,727.90  |
| Roderick, Joanne    | Inclusion                | 88,678.88  |           | 88,678.88  |
| Rodrigues, Edwino   | Business                 | 65,912.08  | 3,938.01  | 69,850.09  |
| Rodrigues, Ashlee   | Grade 6 - ELA            | 57,723.90  | 560.00    | 58,283.90  |
| Roe, Kellie         | Little Hornets Lead      | 26,667.14  |           | 26,667.14  |
| Rogazzo, Meredith   | Coach                    | 3,352.99   |           | 3,352.99   |
| Rogers, Dianne      | Speech And Language      | 99,460.04  |           | 99,460.04  |
| Rogers, Erin        | MSI                      | 530.75     |           | 530.75     |
| Rogers-Zion, Mary   | Food Service Worker Sub  | 1,049.64   |           | 1,049.64   |
| Rosemark, Yohanna   | Recess Cafe Monitor      | 2,293.50   | 154.00    | 2,447.50   |
| Rossi, Neal         | Substitute               | 5,312.50   |           | 5,312.50   |
| Rottler, Maureen    | Recess Cafe Monitor      | 4,724.50   | 22.00     | 4,746.50   |
| Rowe, Kathy         | Paraprofessional         | 14,566.52  | 5,889.89  | 20,456.41  |
| Rowe, Meghan        | Substitute               | 460.00     |           | 460.00     |
| Rozelle, Kathleen   | Substitute               | 4,271.50   | 259.00    | 4,530.50   |
| Rozelle, Tammy      | Nurse - Rob              | 60,485.88  | 1,944.72  | 62,430.60  |
| Russo, Joseph       | Athletic Director        | 96,662.02  | 17,565.28 | 114,227.30 |
| Ryan, Suzanne       | Principal - QMS          | 124,431.06 | 8,657.28  | 133,088.34 |
| Rybicki, John       | Custodial Substitute     | 4,596.50   |           | 4,596.50   |
| Rybicki, Jennifer   | Art                      | 87,978.88  | 5,512.89  | 93,491.77  |
| Saba, Dawn          | Paraprofessional         | 12,418.15  | 105.73    | 12,523.88  |
| Sabatino, Alexis    | CHAMPS Sub               | 1,872.00   |           | 1,872.00   |
| Sabatino, Anthony   | CHAMPS                   | 11,226.02  |           | 11,226.02  |
| Sabatino, Mikayla   | CHAMPS                   | 1,963.04   |           | 1,963.04   |
| Sacchette, Mariah   | Substitute               | 668.00     | 43.00     | 711.00     |
| Salverio, Samantha  | Physical Ed              | 19,351.54  |           | 19,351.54  |
| Sanford, Joshua     | Inclusion                | 84,656.08  | 2,560.00  | 87,216.08  |
| Sankey, Kerri       | Principal - Robinson     | 122,039.06 | 850.00    | 122,889.06 |
| Sankey, Nathan      | Custodial Substitute     | 3,981.00   |           | 3,981.00   |
| Sapolsky, Jennifer  | Substitute               | 4,500.00   |           | 4,500.00   |
| Sarafoglou, Luciana | ESL                      | 23,957.50  |           | 23,957.50  |
| Sarkis, Labebe      | Substitute               | 1,462.00   |           | 1,462.00   |
| Saunders, Marlene   | Substitute               | 6,392.00   |           | 6,392.00   |
| Savoie, Betsy       | Nurse - MHS              | 65,912.08  | 2,382.71  | 68,294.79  |
| Sawyer, Christina   | English                  | 91,430.90  | 490.00    | 91,920.90  |
| Scarborough, Lisa   | Grade 8 - ELA            | 95,722.02  | 25.00     | 95,747.02  |
| Schaefer, Caroline  | Substitute               | 1,195.00   | 43.00     | 1,238.00   |
| Scher, Ali          | MSI                      | 134.75     |           | 134.75     |
| Schleicher, Kaleigh | CHAMPS                   | 7,197.12   |           | 7,197.12   |
| Schleicher, Kristin | Assistant Cook           | 12,350.22  | 150.00    | 12,500.22  |
| Schloss, Linda      | Substitute               | 875.00     |           | 875.00     |
| Schotz, Ana         | Paraprofessional         | 24,688.35  | 292.80    | 24,981.15  |
| Sclafani, Nicole    | Mathematics              | 75,548.06  | 1,651.00  | 77,199.06  |
| Scott, Debora       | Financial Admin Asst     | 75,804.88  | 4,000.00  | 79,804.88  |
| Scott, Mariah       | CHAMPS                   | 13,793.25  |           | 13,793.25  |
| Scott, Sarah        | Special Education        | 60,485.88  | 3,380.00  | 63,865.88  |
| Scriven, Jennifer   | Little Hornets Sub       | 1,564.75   |           | 1,564.75   |
| Sears, Erica        | Building Substitute      | 21,066.98  | 1,815.03  | 22,882.01  |
| Sekora, Michelle    | Food Service Worker      | 7,336.67   | 229.87    | 7,566.54   |
| Selmon, Timothy     | Physical Ed              | 84,656.08  | 15,195.01 | 99,851.09  |
| Sengaba, Aula       | Translator               | 50.00      |           | 50.00      |
| Shantler, Stephanie | Substitute               | 7,904.00   |           | 7,904.00   |
| Sharkey, Paula      | Paraprofessional         | 25,103.70  | 35.00     | 25,138.70  |
| Shea, Brianna       | Substitute               | 4,750.43   | 1,210.00  | 5,960.43   |
| Shea, Jean          | Paraprofessional         | 26,698.37  | 55.00     | 26,753.37  |
| Shea, Joshua        | Vision                   | 83,856.25  |           | 83,856.25  |
| Shea, Mary          | Art                      | 103,346.00 | 465.00    | 103,811.00 |
| Shea, Suzanne       | Inclusion                | 92,130.90  | 7,155.80  | 99,286.70  |
| Sheehan, Bryan      | Safety Monitor           | 22,010.95  |           | 22,010.95  |
| Shelley, Christine  | Special Education        | 62,430.94  | 740.00    | 63,170.94  |
| Sheridan, Jill      | Grade 8 - Science        | 68,489.98  | 2,300.00  | 70,789.98  |
| Sheridan, Steve     | Coach                    | 8,894.99   |           | 8,894.99   |
| Shevlin, Kelly      | Grade 3                  | 103,346.00 | 3,280.00  | 106,626.00 |
| Shinde, Sujata      | Substitute               | 6,135.12   |           | 6,135.12   |
| Shruhan, Caroline   | Grade 4                  | 47,687.12  | 300.00    | 47,987.12  |
| Shultz, Eric        | Technology               | 85,356.08  | 2,287.00  | 87,643.08  |
| Siblia, Benjamin    | Custodial Substitute     | 4,362.00   |           | 4,362.00   |
| Siegel, James       | MHS Spring Musical       | 450.00     |           | 450.00     |
| Siena, Corrine      | Substitute               | 10,001.00  |           | 10,001.00  |
| Silvi, Karen        | Substitute               | 11,475.00  |           | 11,475.00  |
| Simas, Marissa      | Grade 7 - ELA            | 98,760.04  | 1,680.00  | 100,440.04 |
| Simmons, Kristen    | Kindergarten             | 101,403.02 |           | 101,403.02 |



|                         |                           |            |           |            |
|-------------------------|---------------------------|------------|-----------|------------|
| Simons, Julia           | Little Hornets HS Student | 3,242.25   |           | 3,242.25   |
| Skelly, Colette         | Paraprofessional          | 25,498.15  | 6,225.68  | 31,723.83  |
| Skidmore, Renee         | Grade 7 - ELA             | 81,465.10  | 250.00    | 81,715.10  |
| Skinner, Sandra         | Paraprofessional          | 25,899.30  | 716.74    | 26,616.04  |
| Slarve, Karen           | Grade 5                   | 98,760.04  | 2,355.00  | 101,115.04 |
| Smith, Diane            | Paraprofessional          | 26,338.34  | 3,999.71  | 30,338.05  |
| Smith, Emilee           | Substitute                | 4,084.50   |           | 4,084.50   |
| Smith, Kevin            | Mathematics               | 92,130.90  | 6,153.01  | 98,283.91  |
| Smith, Steven           | Substitute                | 17,750.00  |           | 17,750.00  |
| Smith-McDonald, Robert  | Social Studies            | 58,158.88  | 9,872.99  | 68,031.87  |
| Smolinski, Kathy        | Paraprofessional          | 27,653.80  |           | 27,653.80  |
| Soldani, Nancy          | Office Assistant          | 49,242.50  | 868.93    | 50,111.43  |
| Souza, Heather          | Substitute                | 3,167.00   | 137.00    | 3,304.00   |
| Sperrazza, Cynthia      | Paraprofessional          | 27,184.90  | 2,344.48  | 29,529.38  |
| Sperrazza, John         | Coach                     | 5,542.01   |           | 5,542.01   |
| Spivak, Frank           | Recess Cafe Monitor       | 5,186.50   | 399.56    | 5,586.06   |
| Srivastava, Tripti      | Paraprofessional          | 12,920.18  | 5,086.70  | 18,006.88  |
| St Jean, Adam           | Drill Instructor          | 2,800.00   |           | 2,800.00   |
| Stanley , Bethany       | English                   | 83,179.58  | 1,293.00  | 84,472.58  |
| Stapleton, Ryan         | Grade 8 - ELA             | 84,656.08  | 5,920.00  | 90,576.08  |
| Steidle-Haralson, Dawn  | Grade 7 - Science         | 84,656.08  |           | 84,656.08  |
| Steinbach, Jaime        | Music                     | 103,346.00 | 2,550.00  | 105,896.00 |
| Stern, Kathleen         | Substitute                | 1,182.00   |           | 1,182.00   |
| Stewart, Nicole         | Special Education         | 85,356.08  |           | 85,356.08  |
| Stockley, Tiffanie      | Special Education         | 84,656.08  | 6,895.27  | 91,551.35  |
| Stowe, Kimberly         | Special Education         | 32,651.43  | 14,438.73 | 47,090.16  |
| Strachan, Jevens        | Occupational Therapist    | 85,356.08  | 7,835.15  | 93,191.23  |
| Strunin, Jessica        | Theater Arts - Drama      | 95,022.02  | 4,604.00  | 99,626.02  |
| Struzziero, Katherine   | English                   | 102,646.00 | 385.00    | 103,031.00 |
| Stuart, Kristina        | Bus Monitor               | 8,226.57   |           | 8,226.57   |
| Sukheja, Rachina        | Substitute                | 850.00     |           | 850.00     |
| Sullivan, Colleen       | Grade 1                   | 88,678.88  | 2,010.00  | 90,688.88  |
| Sullivan, Donna         | Paraprofessional          | 25,103.63  | 1,356.50  | 26,460.13  |
| Sullivan, Edward        | Special Education         | 85,356.08  | 7,773.64  | 93,129.72  |
| Sullivan-McIntyre, Mary | Substitute                | 1,761.00   |           | 1,761.00   |
| Sumner, Patricia        | Paraprofessional          | 14,214.07  | 1,484.25  | 15,698.32  |
| Svenson, Deborah        | Paraprofessional          | 15,157.15  | 3,477.18  | 18,634.33  |
| Swartz, Kaitlyn         | Reading Specialist        | 45,630.58  |           | 45,630.58  |
| Sweet, Michael          | World Language            | 54,887.06  | 4,081.00  | 58,968.06  |
| Sylvester, Amanda       | MSI                       | 1,440.00   |           | 1,440.00   |
| Taddeo, Kristine        | Kindergarten              | 56,337.69  |           | 56,337.69  |
| Tavares, Lorraine       | Recess Cafe Monitor       | 3,721.30   | 1,687.56  | 5,408.86   |
| Taylor, Meredith        | Grade 7 - ELA             | 71,227.00  | 2,310.00  | 73,537.00  |
| Taylor, Susanne         | Substitute                | 16,350.00  | 560.00    | 16,910.00  |
| Tebbetts, David         | Grade 8 - Social Studies  | 81,667.94  | 4,510.00  | 86,177.94  |
| Techiera, Bria          | Recess Cafe Monitor       | 2,213.75   |           | 2,213.75   |
| Tetreault, Christopher  | Drill Instructor          | 1,200.00   |           | 1,200.00   |
| Thevenot, Robin         | Paraprofessional          | 13,824.34  | 1,421.11  | 15,245.45  |
| Thomas, Derna           | Physical Therapist        | 102,646.00 | 2,717.31  | 105,363.31 |
| Thompson, Michael       | AV Tech                   | 3,040.00   |           | 3,040.00   |
| Thurston, Andrew        | Coach                     | 3,352.99   |           | 3,352.99   |
| Tibbetts, Virginia      | Art                       | 92,130.90  | 2,174.00  | 94,304.90  |
| Tichacek, Timothy       | Asst Principal - MHS      | 96,899.92  | 6,000.00  | 102,899.92 |
| Tierney, Edmund         | Referee                   | 120.00     |           | 120.00     |
| Tierney, Mary           | Secretary Asst            | 6,903.75   | 676.50    | 7,580.25   |
| Tighe, Lee Ann          | Grade 5                   | 99,460.04  | 2,815.00  | 102,275.04 |
| Timmins, William        | Custodian                 | 48,131.20  | 7,774.23  | 55,905.43  |
| Tobichuk, Gregory       | Custodian                 | 49,131.20  | 3,944.56  | 53,075.76  |
| Tong, Kin-Pow           | Food Service Worker Sub   | 900.90     |           | 900.90     |
| Trainor, Sheena         | Recess Cafe Monitor       | 3,463.90   | 563.80    | 4,027.70   |
| Traverse, Jennifer      | Substitute                | 935.00     |           | 935.00     |
| Tremblay, Nicole        | Grade 1                   | 52,775.94  | 1,520.00  | 54,295.94  |
| Troy, Caitlin           | MSI                       | 2,000.00   |           | 2,000.00   |
| True, Nancy             | Office Assistant          | 20,315.40  |           | 20,315.40  |
| Tucker, Donna           | Office Assistants         | 35,315.25  | 2,372.56  | 37,687.81  |
| Tucker, Justin          | Grade 8 - ELA             | 75,548.06  | 2,110.00  | 77,658.06  |
| Tully, Paula            | Food Service Worker Sub   | 2,124.56   |           | 2,124.56   |
| Turner, Nathaniel       | Inclusion                 | 78,550.02  | 3,227.26  | 81,777.28  |
| Twiraga, Stephen        | Orchestra                 | 68,489.98  | 2,250.00  | 70,739.98  |
| Ulrich, Andrea          | Grade 5                   | 85,356.08  | 50.00     | 85,406.08  |
| Vacirca, Joanne         | Mathematics               | 99,460.04  | 415.00    | 99,875.04  |
| Valluru, Kalpana        | Recess Cafe Monitor       | 4,027.98   | 2,737.12  | 6,765.10   |
| Vanryan, Jacob          | Coach                     | 1,000.02   |           | 1,000.02   |

|                   |                          |            |           |            |
|-------------------|--------------------------|------------|-----------|------------|
| Vantran, Jennifer | Grade 3                  | 85,356.08  | 175.00    | 85,531.08  |
| Vargas, Peter     | Security                 | 45,100.90  |           | 45,100.90  |
| Vargas , Joanna   | Special Education        | 86,463.89  | 250.00    | 86,713.89  |
| Varieur, Joselyn  | CHAMPS                   | 8,568.00   |           | 8,568.00   |
| Vartian, Kevin    | Physical Ed              | 71,227.00  | 13,412.99 | 84,639.99  |
| Vaughn, Michael   | Coach                    | 6,925.02   |           | 6,925.02   |
| Vaughn, Wesley    | MSI                      | 480.00     |           | 480.00     |
| Venter, Lisa      | Paraprofessional         | 25,899.30  | 39.61     | 25,938.91  |
| Vigorito, Timothy | MSI                      | 960.00     |           | 960.00     |
| Visconti, Natalie | Health                   | 52,816.66  | 4,230.00  | 57,046.66  |
| Vital, Tiago      | Network Specialist       | 56,250.00  |           | 56,250.00  |
| Volpe, Antonietta | Food Service Worker Sub  | 6,254.64   |           | 6,254.64   |
| Vovcsko, Doreen   | Substitute               | 7,497.00   |           | 7,497.00   |
| Wagner, Haley     | Substitute               | 425.00     |           | 425.00     |
| Waite, Karen      | Substitute               | 7,126.00   |           | 7,126.00   |
| Walker, Karen     | Mathematics              | 53,372.02  | 3,570.00  | 56,942.02  |
| Walker, Stephanie | MSI                      | 640.00     |           | 640.00     |
| Wall, Haley       | Summer Sped Services     | 308.00     |           | 308.00     |
| Wall, Jeanne      | AP Proctor               | 353.50     |           | 353.50     |
| Wall, Maryellen   | Paraprofessional         | 13,870.80  |           | 13,870.80  |
| Wallace, Katie    | Substitute               | 66.00      |           | 66.00      |
| Walsh, Stephen    | Grade 8 - Social Studies | 87,367.92  | 1,932.00  | 89,299.92  |
| Walsh, Thomas     | Mathematics              | 80,017.10  | 673.00    | 80,690.10  |
| Waple, Cynthia    | Substitute               | 51.00      |           | 51.00      |
| Watkins, Mary     | Interim Principal - MHS  | 122,500.04 | 3,000.00  | 125,500.04 |
| Webster, Daryl    | Grade 8 - Social Studies | 95,722.02  | 70.00     | 95,792.02  |
| Webster, Joseph   | Mathematics              | 55,924.96  | 885.00    | 56,809.96  |
| Wehmeyer, Vanessa | Psychologist / MHS       | 102,646.00 | 2,110.00  | 104,756.00 |
| Weinberg, Cheryl  | Paraprofessional         | 27,653.80  | 2,701.33  | 30,355.13  |
| Whitaker, Laura   | Guidance                 | 52,327.08  | 4,120.96  | 56,448.04  |
| White, Andrea     | Inclusion                | 95,722.02  |           | 95,722.02  |
| White, Thomas     | Grade 7 - Science        | 55,504.02  | 200.00    | 55,704.02  |
| Whitman, Keighan  | CHAMPS                   | 5,974.68   | 297.00    | 6,271.68   |
| Whitten, Jaimie   | Paraprofessional         | 21,436.17  | 8,061.24  | 29,497.41  |
| Wilbar, Andrea    | Paraprofessional         | 25,827.15  | 35.00     | 25,862.15  |
| Wilson, Suzanne   | Custodial Substitute     | 808.50     |           | 808.50     |
| Wirth, Deborah    | Nurse - RG               | 79,091.90  | 50.00     | 79,141.90  |
| Wirth, Kathryn    | CHAMPS                   | 16,076.54  | 43.00     | 16,119.54  |
| Wisdom, Jason     | Technology Technician    | 8,478.96   |           | 8,478.96   |
| Wisel, Sally      | Paraprofessional         | 25,103.70  |           | 25,103.70  |
| Xu, Fan           | Recess Cafe Monitor      | 5,032.50   |           | 5,032.50   |
| Yeransian, Lisa   | Coach                    | 2,770.98   |           | 2,770.98   |
| Young, Kesean     | Custodial Substitute     | 2,692.25   |           | 2,692.25   |
| Zammito, Nancy    | Coach                    | 2,770.98   |           | 2,770.98   |
| Zawaski, Laura    | Substitute               | 15,900.00  |           | 15,900.00  |
| Zeilstra, Jillian | Grade 8 - Math           | 84,486.08  | 2,160.00  | 86,646.08  |
| Zhang, Yi         | Substitute               | 5,577.00   |           | 5,577.00   |
| Zonghetti, Susan  | Grade 6 - Math           | 103,346.00 | 2,160.00  | 105,506.00 |
| Zuniga, Denzil    | Custodian                | 48,996.08  | 36,248.01 | 85,244.09  |



# TELEPHONE DIRECTORY

Town Hall Main Number 508.261.7466 – Press 1 for Complete Directory  
Police Department Main Number 508.261.7301

**Dial 911 - Police, Fire, or Rescue Emergency ONLY - Dial 911**

| For Questions On:            | Call:                      | Phone:       | For Questions On:                            | Call:                   | Phone:         |
|------------------------------|----------------------------|--------------|----------------------------------------------|-------------------------|----------------|
| Accounting                   | Town Accountant            | 508-261-7348 | Municipal Building Projects                  | MBC Department          | 508-261-7370   |
| Airport                      | Airport                    | 508-339-3001 | Natural Disasters                            | Emergency Management    | 508-261-7308   |
| Animal Control               | Animal Control Officer     | 508-261-7339 | Park and Recreation                          | Park/Recreation Office  | 508-261-7384   |
| Ambulance/Routine            | Fire Department            | 508-261-7320 | Payment of Taxes                             | Treasurer's Office      | 508-261-7340   |
| Assessments                  | Assessor's Office          | 508-261-7350 | Planning/Subdivisions                        | Planning Department     | 508-261-7363   |
| Births/Deaths/Marriages      | Town Clerk                 | 508-261-7345 | Plumbing Permits                             | Plumbing Inspector      | 508-261-7360   |
| Building Permits/Zoning      | Building Department        | 508-261-7360 | Police/Routine Business                      | Police Department       | 508-261-7301   |
| Cable Access Corporation     | Cable Studio               | 508-339-2858 | Rubbish/Recycling Collection                 | Waste Management        | 1-800-972-4545 |
| Cable Television Problems    | Comcast                    | 800-934-6489 | Schools                                      | Superintendent's Office | 508-261-7500   |
| Conservation/Environment     | Verizon                    | 800-837-4966 |                                              |                         |                |
| Dog Licenses                 | Conservation Commission    | 508-261-7378 |                                              | Business Office         | 508-261-7505   |
| Dogs Roaming                 | Town Clerk                 | 508-261-7345 |                                              | High School             | 508-261-7540   |
| Elections/Voter Registration | Animal Control Officer     | 508-261-7339 |                                              | Jordan Elementary       | 508-261-7525   |
| Electric                     | Town Clerk                 | 508-261-7345 |                                              | Jackson Elementary      | 508-261-7520   |
| Electric Permits             | Electric Department        | 508-261-7361 |                                              | Robinson Elementary     | 508-261-7513   |
| Engineering                  | Wiring Inspector           | 508-261-7360 |                                              | Robinson Kindergarten   | 508-261-7512   |
| Fire/Routine Business        | Engineering Department     | 508-261-7377 |                                              | Qualters Middle         | 508-261-7530   |
| Fuel Assistance              | Fire Department            | 508-261-7320 | Seniors/Elders                               | Council on Aging Ctr.   | 508-261-7368   |
| Gas Permits                  | Social Services            | 508-261-7464 | Social Services                              | Social Services Office  | 508-261-7464   |
| Health/Sanitation            | Gas Inspector              | 508-261-7360 | Veterans Affairs                             | Veterans' Agent         | 508-851-6411   |
|                              | Board of Health            | 508-261-7366 | Visiting Nurse/Clinics                       | Community Health Agent  | 508-222-0118   |
| Highways                     | Department of Public Works | 508-261-7335 | Water/Sewer                                  | DPW Billing Office      | 508-261-7330   |
| Housing                      | Housing Authority          | 508-339-6890 |                                              |                         |                |
| Human Resources              | Human Resources Dept.      | 508-851-6414 |                                              | Water Pollution Control | 508-285-5746   |
| Library                      | Public Library             | 508-261-7380 |                                              | Water Permits           | 508-261-7330   |
| Manager                      | Town Manager               | 508-261-7370 | Massachusetts Transitional Assistance Office | Sewer Permits           | 508-261-7377   |
|                              |                            |              |                                              | Transitional Assistance | 1-877-382-2363 |





*Fulton Pond at sunset. Photo by Sean Kent of Mansfield*